

Waggaa 21^{ffaa}.. Lak. 10/2005

ጳጳኛ ዓመት.... ቁጥር 1/፪ሺ፭

21st year No. 10/2013



Finfinnee, Adoolessa 7/ 2005

ÖzÖ}ዙ ሐምሌ ፯ ወር ፪ሺ፭

Finfine, July 14, 2013

MAGALATA OROMIYAA L μ E p % Z Më ; MEGELETA OROMIA

<p>Gatiin Tokkoo Qar. 56 ! z «è " ¶ ፶፮ ብር Unit Price 56 Birr</p>	<p>To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe I%ZMëi ብሔራዊ ፎፍ"i L ኃ. Rr በጨፌ ኦሮሚያ ኦ ሞf }r E' »</p>	<p>Lak. S. Poostaa 21383-1000 £P.Q.e¼Y P.O.Box</p>
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<p>QABIYYEE Labsii Lak. 184/2005 Labsii Baajata Hojiiwwan Mootummaa Naannoo Oromiyaa Bara 2006tiif Labsame Fuula 1</p>	<p>ማውጫ አዋጅ ቁጥር ፩፻፹፬ /፪ሺ፭ ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ የ፪ሺ፮ የበጀት አዋጅ ገጽ ፩</p>	<p>CONTENT Proclamation No. 184/2013 Supplementary Budget Proclamation For Oromia National Regional State Services 2006 EFYpage 1</p>
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<p>Labsii Lak. 184 /2005 Labsii Baajata Hojiiwwan Mootummaa Naannoo Oromiyaa Bara 2006tiif Labsame</p> <p>Bara Baajataa 2006'tti hojiiwwan fi ta-jaajilaawwan Naannoo Oromiyaa Keessatti adeemsifamaniif baajatni barbaachisaa ta'e raggaasifamee hojiiirra ooluun waan irra jiruuf;</p> <p>Akkaataa Heera Mootummaa Naannoo Oromiyaa Fooyya'ee Bahe Labsii Lak. 46/1994 Keewwata 49(3(a)tiin Labsiin kanatti aanu labsameera.</p> <p>KUTAA TOKKO Waliigala</p> <p>1. Mata Duree Gabaabaa Labsiin kun "Labsii Baajata Mootummaa Naannoo Oromiyaa Kan Bara Baajataa 2006 Lak. 184/2005" jedhamee waamamuu ni danda'a.</p>	<p>አዋጅ ቁጥር ፩፻፹፬ /፪ሺ፭ ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ የ፪ሺ፮ የበጀት አዋጅ</p> <p>ለ፪ሺ፮ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤</p> <p>ተሻሻሎ በወጣው የክልሉ ሕገ መንግሥት አዋጅ ቁጥር ፵፮/፲፱፻፺፬ አንቀጽ ፵፱ (፫) (ሀ) መሠረት የሚከተለው ታውጧል፡፡</p> <p>ክፍል አንድ ጠቅላላ</p> <p>፩. አጭር ርዕስ</p> <p>ይህ አዋጅ "የ፪ሺ፮ በጀት ዓመት የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፩፻፹፬ /፪ሺ፭" ተብሎ ሊጠቀስ ይችላል፡፡</p>	<p>Proclamation No. 184/2013 Supplementary Budget Proclamation for Oromia National Regional State Services 2005 EFY</p> <p>WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 2006(E.C) fiscal year;</p> <p>Now, Therefore, in Accordance with Article 49 (3)(a) of the Revised Constitution of the Region No. 46/2001, it is hereby proclaimed as follows:</p> <p>PART ONE GENERAL</p> <p>1. Short Title This Proclamation may be cited as the "2006 E.C Fiscal Year Oromia Regional State Budget Proclamation No. 184/2013".</p>
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2. Baraafi Hamma Baajataa

Adoolessa 1 bara 2005 irraa eegalee hanga Waxabajjii 30 bara 2006 tti kan raawwatu bara baajata waggaa tokko keessatti galii Naannoo irraa argamu, fimaallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan walqabate keessatti ibsamaniif akkuma kanatti aanutti:

- a) Baasii Marmaartuuf
Qr. 4,081,270,134.00
- b) Baasii Kaappitaalaaf
Naannootiif Qr. 5,657,105,751.00
- c) Deeggarsa Aanaalee fi Magaalotaaf
Qr. 11,756,556,143.00
- d) Deeggarsa Basii pirojeektoota “MDGs”
Qr. 4,875,000,000.00
- e) Kan biroof Qr. 100,000,000.00
- f) Ittiin Eeggannoo
Naannootiif Qr. 250,000,000.00
Walitti..... Qr. 26,719,932,028.00

(Biliyoona digdamii jahaa fi miliyoona dhibba torbaa fi miliyoona kudha sagalii fi kuma dhibba sagalii fi kuma soddonii lamaa fi digidamii saddeet) baasii ta’ee akka kaffalamu Labsii kanaan heyyama-meera (facaatiin isaa Labsii kana wajjin qabsiifameera).

**KUTAA LAMA
Bulchiinsa Baajataa**

3. Jijjiirraa Baajataa

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk. 156/2002 keewwata 22,23,24 fi 25 akkasumas Dambii Bulchiinsa Faayinaansii Lakk. 138/2004 keewwata 9 fi 10 bu’uureffachuun kan raawwatamu ta’a.

4. Baajatni Baasii Ta’ee Akka Kaffalamu Ajajuu

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii

5. Baajataa Ittiin To’annoo

Baajataa ittii-eggannoodhaaf qabame kan kaffalamu danda’u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin darbu irratti Hundaa’uudhaan ta’a.

፪. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፪ሺ፭ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፭

በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

- (ሀ) ለመደበኛ ወጪዎች...-ብር 4,081,270,134.00
 - (ለ) ለካፒታል ወጪዎች..... ብር 5,657,105,751.00
 - (ሐ) ለወረዳዎች እና ከተሞች ድጋፍ ብር 11,756,556,143.00
 - መ) ለMDG ንግድዎች ወጪ መርጃ ብር 4,875,000,000.00
 - (ሠ) ብር 100,000,000.00
 - (ሰ) መጠባበቂያ ብር 250,000,000.00
- በድምር ብር. 26,719,932,028.00

(ሃያ ስድስት ቢሊዮን ሰባት መቶ አስራ ዘጠኝ ሚሊዮን ዘጠኝ መቶ ሰላሳ ሁለት ሃያ ስምንት ብር) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

**ክፍል ሁለት
የበጀት አስተዳደር**

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፩፻፶፮/፪ሺ፪ አንቀጽ ፳፪፣ ፳፫፣ ፳፬ እና ፳፭ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፩፻፴፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታሟቃል።

፭. የመጠባበቂያ በጀት

የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ መንግስት መስተዳድር ም/ቤት ክፍያ እንዲከናወን በሚያዘዘው ወይም በሚወስነው መሰረት ይሆናል። በዚህ አዋጅ ለወረዳዎችና ከተሞች ድጋፍ ከተመደበው በጀት በላይ መመደብ ወይም መስጠት የሚችለው የክልሉ መንግስት መስተዳድር ም/ቤት አጽድቆ ሲያዝብ ብቻ ይሆናል።

2. Budget Year and Amount of Budget

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 2005 (E.C.) and ending on Sene 30, 2006 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

- (a) For Recurent Expenditure
Birr 4,081,270,134.00
- (b) For Capital Expenditure
Birr 5,657,105,751.00
- (c) Subsidies for Woreda 'Aana & Urban adm. Birr 11,756,556,143.00
- (d) MDG Project's Subsidy
Birr 4,875,000,000.00
- (e) Others Birr 100,000,000.00
- (f) Contingency Birr 250,000,000.00

In total Birr 26,719,932,028.00 (Twenty Six Billion and Seven Hundred Nineteen Million and Nine Hundred Thrity Two Thousand and Tweenty Eight) authorized to pay (the details are attached to this proclamation).

**PART TWO
BUDGET ADMINISTRATION**

3. Budget Transfer

Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2010 Articles 22, 23, 24 & 25 and Financial Administration Regulations No. 138/2011 Article 9 and 10.

4. Budget Execution

The Head of the Oromia Finance and Economic development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia National Regional State Organs, to disburse out of the public revenue of the region and other fund the amounts appropriated for the programmes of their respective departments.

5. Contingency Budget

Disbursement of contingency budget will be conducted based on the decision endorsed by the regional Administrative Council. Allocating or giving additional subsidy other than which is mentioned in this proclamation is possibly only when the Administrative Council of the Region endorse and authorize.

6. Gabaasaa fi To'annoo

1) Manneen Hojii Mootummaa Naannichaa madda maallaqaa labsii kana kees-satti hin haammatamin, madda kamir-raayyuu gargaarsas ta'ee galii biraa, bifaanis ta'ee qarshii callaadhaan argame hojjiirra oolu mata duree basii fi gulantaa herregaan

2) Biirron Maallaqaa fi Misooma Dinagdee Oromiyaa deeggarsa basii aanaalee fi magaalotaaf kenname akkasumas manneen hojii mootummaa naannichaa fi

3) Manni Hojii Mootummaa Naannichaa, Magaalotaa fi aanaaleen itti fayyadama baajata isaanii Biirron Maallaqaa fi Misooma Dinagdee Oromiyaaf gabaasa gochuun irraa eegama.

7. Galii Keessaa

Manni hojii mootummaa naannichaa kamiyyuu madda galii keessaa baajataan qabamee akka hojjiirra oolchu labsiidhaan yookaan Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaan yoo heyyamameef malee galii argamu Biirron Maallaqaa fi Misooma Dinagdee Oromiyaatti dhangalaasuu qaba.

8. Yeroo Labsiin Kun Itti Ragga'u

Labsiin kun Adooleessa 1 bara 2005 irraa eegalee hojjiirra kan oolu ta'a.

Finfinnee

Adooleessa 7 Bara 2005

Alamaayyoo Atoomsaa

Pireezidaantii

Bulchiinsa Mootummaa Naannoo Oromiyaa

፮. ሪፖርትና ቁጥጥር

፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ተጨማሪ ሥራዎች ከዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በአርዕስትና በወጪ መደብ መዝግቦ በመያዝ በየወሩና በየሩብ ዓመቱ እንደአስፈላጊነቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

፪) የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳቸውና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው።

፫) የክልሉ መ/ቤቶች፣ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ በየወሩ ሪፖርት ማድረግ አለባቸው።

፯. የውስጥ ገቢ

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መስተዳድር ምክር ቤት ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

፰. አዋጁ ሥራ ላይ የሚውልበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፭ ዓ.ም ጀምሮ የፀና ይሆናል።

ሐምሌ ፯ ቀን ፪ሺ፭ ዓ.ም

አለማየሁ አቶምሳ

የኦሮሚያ ብሔራዊ ክልላዊ መንግስት

ፕሬዝዳንት

6. Report and Inspection

1) Public bodies are here authorized to record on their appropriate budgetary head and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia monthly & quarterly.

2) Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.

3) The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Development every month.

7. Internal Revenue

Oromia Regional State Organs can spend their Retained revenue as part of their budget either by Proclamation or getting permission of the Regional Administrative Council and, otherwise, all revenues that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

8. Effective Date

This Proclamation shall enter into force as of the 1st of Hamle 2005 (E.C.) (the 8th of July 2012. E.C).

Finfine 14th of July 2013

Alemayehu Atomsa

President of the National Regional State of Oromia

Akkaataa Uffisa Baasii Baajata Mootummaa Naannoo Oromiyaa Kan Bara Baajataa 2006/ የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር በጀት ወጪ እና አሸናፊን 2006 በጀት ዓመት
Oromia National Regional State Expenditure and Its Financing 2006 EFY

1. Baasii/ ወጪ/ Expenditure

	Qr.	Qr.
1) Baasii Marmaartuu / መደበኛ ወጪ/		
Tajaajila Bulchiinsaa fi Tajaajila Maraa /አስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services/	1,279,249,113.00	
Tajaajila Dinagdee / ኢኮኖሚ አገልግሎት /Economic Services/	871,216,309.00	
Tajaajila Hawaasummaa /ማህበራዊ አገልግሎት/ Social Services/	1,930,804,712.00	
Dimshaasha Baasii Marmaartuu /ጠቅላላ መደበኛ ወጪ/ Recurrent Expenditure/		4,081,270,134.00
2) Baasii Kaappitaalaa / ካፒታል ወጪ/ Capital Expenditure/		
Tajaajila Bulchiinsaa fi Tajaajila Maraa /አስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	181,355,860.00	
Tajaajila Dinagdee / ኢኮኖሚ አገልግሎት /Economic Services/	4,207,787,763.00	
Tajaajila Hawaasummaa /ማህበራዊ አገልግሎት /Social Services/	1,267,962,128.00	
Dimshaasha Baasii Kaappitaalaa /ጠቅላላ ካፒታል ወጪ /Capital Expenditure - Total/		5,657,105,751.00
3) Gargaarsa Baasii Aanoolee fi Bul. Magaalotaaf / ለወረዳዎችና ከተሞች አስተዳደር ድጋፍ /Subsidy for Woredas and Urban Adm./		11,756,556,143.00
4) Deeggarsa Baasii Piroojekoota MDGs / የ"MDGs" ፕሮጀክቶች ወጪ መርጃ /MDG Project's Subsidy/		4,875,000,000.00
5) kan biroo (Wabii Liqaa)		100,000,000.00
6) Ittiin eegannoo /መጠበቂያ/Contingency/		250,000,000.00
Waliigala Dimshaasha Baasii /ጠቅላላ ወጪ/ Total Expenditure/		26,719,932,028.00

2. Akkaataa Uffisa Baasii/ የወጪ አሸናፊን/ Financing/

1) Galii Naannoo / የክልል ገቢ/ Region's Revenues/		
Galii Taaksii / ከታክስ ገቢ/ Taxes Revenues/	5,980,281,530.000	
Taksii Kallattii	4,001,284,976.000	
Taksii Kallattii Hin Taane	1,978,996,554.000	
Galii Taaksii Hin Taane / ከታክስ ካልሆኑ ገቢ/ Non-Taxes Revenues/	882,784,500.000	
Galii Kaappitaalaa / ከካፒታል ገቢ/Capital Revenues/	2,933,970.000	
Dimshaasha Galii /ጠቅላላ ገቢ/ Total Revenue/		6,866,000,000.00
2) Gargaarsa Baasii Mootummaa Federaalarraa / ከፌዴራል መንግሥት ወጪ መርጃ /Federal Government Subsidy/		13,815,498,571.00
3) Gargaarsa Biyya Alaarraa / ከውጭ ዕርዳታ/External Assistance/		149,979,187.00
4) Liqii Biyya Alaarraa / ከውጭ ብድር /Foreign Loan/		13,454,270.00
5) Galii Keessaa Manneen Hojiin Kan Uwwifamu / ከውስጥ ገቢ የሚሸፈን /Retained Earnings/		642,005,000.00
6) Baajata Galmawwan Mis. Barkume		4,875,000,000.00
7) Kan biroo (Saanduqa Mootummaa Naannoo)		357,995,000.00
Dimshaasha Galii, Deeggarsa Baasii, Gargaarsa Alaa, Liqii fi Kanneen Biroo /ጠቅላላ ገቢ፣ የወጪ መርጃ፣ የውጭ ዕርዳታ፣ ብድርና ሌሎች/ Total Revenue, Subsidy, Assistance, Loan & Others/		26,719,932,028.00

Labsii Baajata bara 2006
Cuunfaa Facaatii Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2006

Koodii Baajata	Facaatii	Baajata Marmaartuu	Baajata Kaappitaalaa (Idilee)	Deeggarsa Piroojektoota Galmawwan Mis. Barkumee	Deeggarsa Baasii Aanaalee fi Magaal-ootaa	Wabii Liqaa/Credit Gurantee Fund/	Ittiin-Eegannoo	Dimshaasha (Qarshii)
	Dimshaasha	4,081,270,134.0	5,657,105,751.0	4,875,000,000.0	11,756,556,143.0	100,000,000.0	250,000,000.0	26,719,932,028.0
100	Tajaajila Bulchiinsaa fi Tajaajila Maraa	1,279,249,113	181,355,860	-	-	-	-	1,460,604,973
111	Waajjira Caffee fi Afi-Yaa'ii	28,450,630	-	-				28,450,630
113	Mana Hojii Odiitara Muummichaa	18,991,644	-	-				18,991,644
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo	77,217,601	-	-				77,217,601
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	17,115,029	9,152,396	-				26,267,425
121	Biiroo Haqaa	40,738,573	-	-				40,738,573
122	Mana Murtii Waliigalaa	100,801,008	48,481,036	-				149,282,044
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa	33,475,344	-	-				33,475,344
127	Komishinii Poolisii	310,083,247	91,895,582	-				401,978,829
128	Komishinii Naamusaa fi Farra Malaam-maltummaa	17,508,483	-	-				17,508,483
129	Komishinii Bulchiinsa Mana Sirreessaa	242,081,861	-	-				242,081,861
133	Biiroo Bulchiinsaa fi Nageenyaa	45,805,983	-	-				45,805,983
152	Biiroo Mallaqaa fi Misooma Diinagdee	97,464,257	2,295,231	-				99,759,488
153	Biiroo Dhimmoota Koomunikeeshinii Mootummaa	25,932,946	-	-				25,932,946
154	Dhaabbata Raadiyoo fi Teleeviziyiinii	88,188,710	19,531,615	-				107,720,325
155	Biiroo Siiviil Sarviisii fi Bulchiinsa Gaarii	51,103,972	-	-				51,103,972
156	Biiroo Galiwwanii	65,618,408	10,000,000	-				75,618,408
157	Abbaa Taayitaa Too'annoo Dhaabbilee Misoomaa Mootummaa	7,397,570	-	-				7,397,570
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	11,273,847	-	-				11,273,847
200	Tajaajila Diinagdee	871,216,309	4,207,787,763	3,567,279,915	-	-	-	8,646,283,987
211	Biiroo Qonnaa	130,971,763	689,612,585	10,752,698				831,337,046
213	Inistiitiyuutii Qorannoo Qonnaa	66,723,942	56,998,290	-				123,722,232
214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	58,359,859	37,585,460	20,953,114				116,898,433

Koodii Baajata	Facaatii	Baajata Marmaartuu	Baajata Kaappitaalaa (Idilee)	Deeggarsa Piroojek-toota Galmawwan Mis. Barkumee	Deeggarsa Baasii Aanaalee fi Magaalootaa	Wabii Liqaa/Credit Gurantee Fund/	Ittiin-Eegannoo	Dimshaasha
216	Ejeensii Babal'ina Waldaa Hojii Gamtaa	37,679,477	-	-				37,679,477
219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	33,557,381	19,489,428	-				53,046,809
221	Biiroo Qabeenya Bishaanii, Albuudaa fi Inarjii	148,587,361	1,311,939,460	343,004,723				1,803,531,544
224	Abbaa Taayitaa Misooma Jalisii	57,572,304	131,516,416	20,436,046				209,524,766
227	Komishinii Mis. Naannoo Horsiisee Bulaa	27,390,440	39,645,351	-				67,035,791
231	Biiroo Daldalaa fi Misooma Gabaa	34,161,242	13,000,000	-				47,161,242
232	Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa	30,425,402	13,437,651	79,000,000				122,863,053
233	Ejeensii Geejjibaa	65,095,868	94,953,542	-				160,049,410
235	Komishinii Investmentii	16,868,466	-	-				16,868,466
273	Abbaa Taayitaa Daandiiwwanii	45,877,382	1,378,527,061	3,093,133,334				4,517,537,777
275	Dhaabbata Bulchiinsa Gamoowwan Mootummaa Naannoo	17,175,280	13,338,967	-				30,514,247
276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	28,507,285	10,223,354	-				38,730,639
277	Biiroo Industirii fi Misooma Magaalaa	41,357,970	377,578,320	-				418,936,290
278	Ejeensii Ijaarsaa fi Misooma Manneenii	17,550,761	-	-				17,550,761
279	Institiyuutii Pilaanii Magaalaa	13,354,126	19,941,878	-				33,296,004
300	Tajaajila Hawaasummaa	1,930,804,712	1,267,962,128	1,307,720,085	-	-	-	4,506,486,925
311	Biiroo Barnootaa	638,001,966	584,057,519	344,506,225				1,566,565,710
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	525,504,347	83,124,888	128,012,798				736,642,033
317	Koollejji Paabliik Sarvisii	60,692,152	45,000,000	-				105,692,152
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo	26,211,297	25,000,000	-				51,211,297
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	44,158,927	30,642,246	-				74,801,173
332	Biiroo Aadaa fi Tuurizimii	26,142,419	23,062,632	-				49,205,051
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	30,445,239	7,473,201	-				37,918,440
341	Biiroo Eegumsa Fayyaa	547,172,636	465,591,642	835,201,062				1,847,965,340
361	Komishinii Qophii fi Ittisa Balaa	32,475,729	4,010,000	-				36,485,729
400	Baasii Kanneen Biroo	-	-	-	11,756,556,143	100,000,000	250,000,000	12,106,556,143
430-440	Deeggarsa Baasii Aanaalee/Magalootaa				11,756,556,143			11,756,556,143
461	Wabii Liqaa/Credit Gurantee Fund/					100,000,000		100,000,000
462	Ittiin-Eegannoo						250,000,000	250,000,000

የ2006 ዓ. ም በጀት አዋጅ
የ2006 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ልሀቋ ኘሮጀክቶች ወጪ መርጃ	ለወረዳችና ከተሞች ድጋፍ	የብድር ዋስትና (-ቁስሳሽቄ ሀብሮቄሮቃ-ቋስሲቃሳ)	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (-ብር)
	ጠቅላላ ድምር	4,081,270,134.0	5,657,105,751.0	4,875,000,000.0	11,756,556,143.0	100,000,000.0	250,000,000.0	26,719,932,028.0
100	አስተዳደርና ጠቅላላ አገልግሎት ኮድ	1,279,249,113	181,355,860	-	-	-	-	1,460,604,973
111	የጨፌና የአራ-ገባዔ ጽ/ቤት	28,450,630	-	-				28,450,630
113	የዋናው አዲተር መሥሪያ ቤት	18,991,644	-	-				18,991,644
115	የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ፕሬዚዳንት ጽ/ቤት	77,217,601	-	-				77,217,601
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	17,115,029	9,152,396	-				26,267,425
121	የፍትህ ቢሮ	40,738,573	-	-				40,738,573
122	ጠቅላይ ፍ/ቤት	100,801,008	48,481,036	-				149,282,044
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	33,475,344	-	-				33,475,344
127	ፖሊስ ኮሚሽን	310,083,247	91,895,582	-				401,978,829
128	የሥነ-ምግባርና ፀረ- መስና ኮሚሽን	17,508,483	-	-				17,508,483
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	242,081,861	-	-				242,081,861
133	የአስተዳደርና ፀጥታ ቢሮ	45,805,983	-	-				45,805,983
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	97,464,257	2,295,231	-				99,759,488
153	የመንግሥት ኮሙኒኬሽን ጉዳዮች ቢሮ	25,932,946	-	-				25,932,946
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	88,188,710	19,531,615	-				107,720,325
155	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	51,103,972	-	-				51,103,972
156	የገቢች ቢሮ	65,618,408	10,000,000	-				75,618,408
157	የመንግሥት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	7,397,570	-	-				7,397,570
166	የመንግሥት ግዥና ንብረት ማስወገድ ኤጀንሲ	11,273,847	-	-				11,273,847
200	የኢኮኖሚ ልማት	871,216,309	4,207,787,763	3,567,279,915	-	-	-	8,646,283,987
211	የግብርና ቢሮ	130,971,763	689,612,585	10,752,698				831,337,046

አዋጅ ቁጥር ፩፻፹፬ /፪ሺ፰ ገጽ ፰

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ል.ሀቋ ንግድ/ጥቅም ሰርጻ	ለወረዳችን ከተሞች ድጋፍ	የብድር ዋስትና (ጉብኝት ሰበርብሮታ- ቋስሲ.በቃሳ	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (ብር)
213	የግብርና ምርምር ኢንስቲትዩት	66,723,942	56,998,290	-				123,722,232
214	የአንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	58,359,859	37,585,460	20,953,114				116,898,433
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	37,679,477	-	-				37,679,477
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	33,557,381	19,489,428	-				53,046,809
221	የውሃና ማዕድንና ኢነርጂ ቢሮ	148,587,361	1,311,939,460	343,004,723				1,803,531,544
224	የመስኖ ልማት ባለስልጣን	57,572,304	131,516,416	20,436,046				209,524,766
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	27,390,440	39,645,351	-				67,035,791
231	የንግድና የገበያ ልማት ቢሮ	34,161,242	13,000,000	-				47,161,242
232	የጥቃቅንና አስተዳደር ኢንተርፕራይዝ ልማት ኤጀንሲ	30,425,402	13,437,651	79,000,000				122,863,053
233	የትራንስፖርት ኤጀንሲ	65,095,868	94,953,542	-				160,049,410
235	ኢንቨስትመንት ኮሚሽን	16,868,466	-	-				16,868,466
273	የመንገዶች ባለስልጣን	45,877,382	1,378,527,061	3,093,133,334				4,517,537,777
275	የክልሉ መንግስት ህንጻዎች አስተዳደር ድርጅት	17,175,280	13,338,967	-				30,514,247
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	28,507,285	10,223,354	-				38,730,639
276	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	41,357,970	377,578,320	-				418,936,290
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	17,550,761	-	-				17,550,761
279	የከተማ ፕላን ኢንስቲትዩት	13,354,126	19,941,878	-				33,296,004
300	የማህበራዊ አገልግሎት	1,930,804,712	1,267,962,128	1,307,720,085	-	-	-	4,506,486,925
311	የትምህርት ቢሮ	638,001,966	584,057,519	344,506,225				1,566,565,710
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	525,504,347	83,124,888	128,012,798				736,642,033
317	ፕብሊክ ሰርቪስ ኮሌጅ	60,692,152	45,000,000	-				105,692,152
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	26,211,297	25,000,000	-				51,211,297
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	44,158,927	30,642,246	-				74,801,173
332	የባህልና ቱሪዝም ቢሮ	26,142,419	23,062,632	-				49,205,051
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	30,445,239	7,473,201	-				37,918,440
341	ጤና ጥበቃ ቢሮ	547,172,636	465,591,642	835,201,062				1,847,965,340
361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	32,475,729	4,010,000	-				36,485,729
400	ሌሎች ወጪዎች	-	-	-	11,756,556,143	100,000,000	250,000,000	12,106,556,143
430-440	ለወረዳችን ለከተሞች ድጋፍ				11,756,556,143			11,756,556,143
461	የብድር ዋስትና (Credit Guarantee Fund)					100,000,000		100,000,000
462	መጠባበቂያ						250,000,000	250,000,000

Budget Proclamation 2006 E.C
Summary of Oromia Regional State Expenditure for the 2006 Eth. Fiscal Year(Birr)

Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Cedit Guarantee Fund	Contingency	Total
	Grand Total	4,081,270,134.0	5,657,105,751.0	4,875,000,000.0	11,756,556,143.0	100,000,000.0	250,000,000.0	26,719,932,028
100	Administration & General Services	1,279,249,113	181,355,860	-	-	-	-	1,460,604,973
111	Office of the Speaker and the Secretariat of the "Caffee"	28,450,630	-	-				28,450,630
113	General Audit	18,991,644	-	-				18,991,644
115	Oromia Regional State Office of the President	77,217,601	-	-				77,217,601
119	Bureau of Women's and Children Affairs	17,115,029	9,152,396	-				26,267,425
121	Justice Bureau	40,738,573	-	-				40,738,573
122	Supreme Court	100,801,008	48,481,036	-				149,282,044
123	Justice Sector Professionals Training & Legal Research Institute	33,475,344	-	-				33,475,344
127	Police Commission	310,083,247	91,895,582	-				401,978,829
128	Ethics and Anti- Corruption Commission	17,508,483	-	-				17,508,483
129	Prisons' Administration Commission	242,081,861	-	-				242,081,861
133	Administration and Security Bureau	45,805,983	-	-				45,805,983
152	Finance & Economic Dev't Bureau	97,464,257	2,295,231	-				99,759,488
153	Government Communication Affairs Bureau	25,932,946	-	-				25,932,946
154	Radio & Television Organisation	88,188,710	19,531,615	-				107,720,325
155	Civil Service & Good Governance Bureau	51,103,972	-	-				51,103,972
156	Revenue Bureau	65,618,408	10,000,000	-				75,618,408
157	Public Enterprises Supervising Authority	7,397,570	-	-				7,397,570
166	Government Procurment and Disposal Agency	11,273,847	-	-				11,273,847
200	Economic Services	871,216,309	4,207,787,763	3,567,279,915	-	-	-	8,646,283,987

Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Cedit Guarantee Fund	Contingency	Total
211	Bureau of Agriculture	130,971,763	689,612,585	10,752,698				831,337,046
213	Agricultural Research Institute	66,723,942	56,998,290	-				123,722,232
214	LiveStock Development & Health Agency	58,359,859	37,585,460	20,953,114				116,898,433
216	Co-operatives Promotion Agency	37,679,477	-	-				37,679,477
219	Rural Land and Environmental Protection Bureau	33,557,381	19,489,428	-				53,046,809
221	Water, Mineral & Energy Bureau	148,587,361	1,311,939,460	343,004,723				1,803,531,544
224	Irrigation Development Authority	57,572,304	131,516,416	20,436,046				
227	Pastoral Area Development Commission	27,390,440	39,645,351	-				67,035,791
231	Trade & Market Development Bureau	34,161,242	13,000,000	-				47,161,242
232	Small and Micro Enterprises Development Agency	30,425,402	13,437,651	79,000,000				122,863,053
233	Transport Agency	65,095,868	94,953,542	-				160,049,410
235	Investment Commission	16,868,466	-	-				16,868,466
273	Roads Authority	45,877,382	1,378,527,061	3,093,133,334				4,517,537,777
275	Regional Government Buildings Administration Organization	17,175,280	13,338,967	-				30,514,247
276	Urban Land Development and Management Agency	28,507,285	10,223,354	-				
277	Industry & Urban Development Bureau	41,357,970	377,578,320	-				418,936,290
278	Housing Development Project Office	17,550,761	-	-				17,550,761
279	Urban Plan Institute	13,354,126	19,941,878	-				33,296,004
300	Social Services	1,930,804,712	1,267,962,128	1,307,720,085	-	-	-	4,506,486,925
311	Bureau of Education	638,001,966	584,057,519	344,506,225				1,566,565,710
312	Oromia TVET Commission	525,504,347	83,124,888	128,012,798				736,642,033
317	Public Service College	60,692,152	45,000,000	-				105,692,152
319	ICT Development Agency	26,211,297	25,000,000	-				51,211,297
331	Youth & Sport Affairs Bureau	44,158,927	30,642,246	-				74,801,173
332	Culture & Tourism Bureau	26,142,419	23,062,632	-				49,205,051
333	Labour & Social Affair Agency	30,445,239	7,473,201	-				37,918,440
341	Health Bureau	547,172,636	465,591,642	835,201,062				1,847,965,340
361	Disaster Prev. & Preparedness Commission	32,475,729	4,010,000	-				36,485,729
400	Others	-	-	-	11,756,556,143	100,000,000	250,000,000	12,106,556,143
430-440	Regional Subsidy for Woredas and Urban Administrations				11,756,556,143			11,756,556,143
461	Credit Guarantee Fund					100,000,000		100,000,000
462	Contingency						250,000,000	250,000,000

Labsii Baajata bara 2006

Madda Baasii Baajata Bara Baajata 2006 Mootummaa Naannoo Oromiyaa

Koodii Baajata	Facaatii	Madda Baajataa					Ida'ama
		Saanduqa mootummaa	Gargaarsa Biyya alaa	Liqii Biyya Alaa	Galii keessoo manneen Hojii	Baajat Galmawwan mis. Barkumee	
			Gargaarsa Biyya alaa	Liqii Biyya Alaa	Galii keessaa	ida'ama	
	Dimshaasha Waliigalaa	21,039,493,571.00	149,979,187.00	13,454,270.00	642,005,000.00	4,875,000,000.00	26,719,932,028.00
100	Bulchiinsaa fi Tajaajila Maraa	1,393,706,517.00	9,152,396.00	-	57,746,060.00	-	1,460,604,973.00
111	Waajjira Caffee fi Afi-Yaa'ii	28,450,630.00	-	-	-	-	28,450,630.00
113	Mana Hojii Odiitara Muummichaa	18,991,644.00	-	-	-	-	18,991,644.00
115	Waajjira Pirezidaantii Bulchiinsa Mootummaa Naannoo	77,217,601.00	-	-	-	-	77,217,601.00
119	Biirroo Dhimma Dubartootaa fi Daa'immanii	17,115,029.00	9,152,396.00	-	-	-	26,267,425.00
121	Biirroo Haqaa	40,738,573.00	-	-	-	-	40,738,573.00
122	Mana Murtii Waliigalaa	149,282,044.00	-	-	-	-	149,282,044.00
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa	30,975,344.00	-	-	2,500,000.00	-	33,475,344.00
127	Komishinii Poolisii	401,978,829.00	-	-	-	-	401,978,829.00
128	Komishinii Naamusaa fi Fara Malaam-maltummaa	17,508,483.00	-	-	-	-	17,508,483.00
129	Komishinii Bulchiinsa Mana Sirreessaa	221,835,801.00	-	-	20,246,060.00	-	242,081,861.00
133	Biirroo Bulchiinsaa fi Nageenya	45,805,983.00	-	-	-	-	45,805,983.00
152	Biirroo Mallaqaa fi Misooma Dinagdee	99,759,488.00	-	-	-	-	99,759,488.00
153	Biirroo Dhimmoota Koomunikeeshinii Mootummaa	25,932,946.00	-	-	-	-	25,932,946.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	72,720,325.00	-	-	35,000,000.00	-	107,720,325.00
155	Biirroo Siiviil Sarviisii fi Bulchiinsa Gaarii	51,103,972.00	-	-	-	-	51,103,972.00
156	Biirroo Galiiwwanii	75,618,408.00	-	-	-	-	75,618,408.00
157	Abbaa Taayitaa Too'annoo Dhaabbilee Misooma Mootummaa	7,397,570.00	-	-	-	-	7,397,570.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	11,273,847.00	-	-	-	-	11,273,847.00

200	Damee Dinagdee	4,870,971,931.00	26,600,000.00	13,454,270.00	167,977,871.00	3,567,279,915.00	8,646,283,987.00
211	Biiroo Qonnaa	816,584,348.00	-	-	4,000,000.00	10,752,698.00	831,337,046.00
213	Inistiitiyuutii Qorannoo Qonnaa	123,722,232.00	-	-	-	-	123,722,232.00
214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	76,689,267.00	-	-	19,256,052.00	20,953,114.00	116,898,433.00
216	Ejeensii Babal'ina Waldaa Hojii Gamtaa	37,679,477.00	-	-	-	-	37,679,477.00
219	Biiroo Lafaa Baadiyyaa fi Eegumsa Naannoo	53,046,809.00	-	-	-	-	53,046,809.00
221	Biiroo Qabeenya Bishaanii, Albuudaa fi Inarjii	1,376,497,077.00	26,600,000.00	13,454,270.00	43,975,474.00	343,004,723.00	1,803,531,544.00
224	Abbaa Taayitaa Misooma Jallisii	189,088,720.00	-	-	-	20,436,046.00	209,524,766.00
227	Komishinii Mis. Naannoo Horsiisee Bulaa	67,035,791.00	-	-	-	-	67,035,791.00
231	Biiroo Daldalaa fi Misooma Gabaa	47,161,242.00	-	-	-	-	47,161,242.00
232	Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa	43,863,053.00	-	-	-	79,000,000.00	122,863,053.00
233	Ejeensii Geejjibaa	70,048,542.00	-	-	90,000,868.00	-	160,049,410.00
235	Komishinii Investmentii	16,868,466.00	-	-	-	-	16,868,466.00
273	Abbaa Taayitaa Daandiiwwanii	1,424,404,443.00	-	-	-	3,093,133,334.00	4,517,537,777.00
275	Dhaabbata Bulchiinsa Gamoowwan Mootummaa Naannoo	19,768,770.00	-	-	10,745,477.00	-	30,514,247.00
276	Ejeensii Misoomaa fi Bulchiinsa Lafa Magaalaa	38,730,639.00	-	-	-	-	38,730,639.00
277	Biiroo Industirii fi Misooma Magaalaa	418,936,290.00	-	-	-	-	418,936,290.00
278	Ejeensii Ijaarsaa fi Misooma Manneenii	17,550,761.00	-	-	-	-	17,550,761.00
279	Institiyuutii Pilaanii Magaalaa	33,296,004.00	-	-	-	-	33,296,004.00
300	Damee Hawaasummaa	2,668,258,980.00	114,226,791.00	-	416,281,069.00	1,307,720,085.00	4,506,486,925.00
311	Biiroo Barnootaa	1,160,000,315.00	26,370,000.00	-	35,689,170.00	344,506,225.00	1,566,565,710.00
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	453,156,917.00	-	-	155,472,318.00	128,012,798.00	736,642,033.00
317	Koollejii Paablik Sarvisii	37,692,152.00	-	-	68,000,000.00	-	105,692,152.00
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeef-fannoo	51,211,297.00	-	-	-	-	51,211,297.00
331	Biiroo Dhimma Dargaagootaa fi Ispoortii	74,158,927.00	642,246.00	-	-	-	74,801,173.00
332	Biiroo Aadaa fi Tuurizimii	48,882,539.00	-	-	322,512.00	-	49,205,051.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	34,046,446.00	3,784,545.00	-	87,449.00	-	37,918,440.00
341	Biiroo Eegumsa Fayyaa	776,634,658.00	79,420,000.00	-	156,709,620.00	835,201,062.00	1,847,965,340.00
361	Komishinii Qophii fi Ittisa Balaa	32,475,729.00	4,010,000.00	-	-	-	36,485,729.00
400	Baasii Kanneen Biroo	12,106,556,143.00	-	-	-	-	12,106,556,143.00
430-440	Deeggarsa Baasii Aanaalee/Magalootaaf	11,756,556,143.00	-	-	-	-	11,756,556,143.00
461	Wabii Liqaa/Credit Gurantee Fund/	100,000,000.00	-	-	-	-	100,000,000.00
462	Ittin-Eegannoof	250,000,000.00	-	-	-	-	250,000,000.00

የ2006 ዓ. ም በጀት አዋጅ
የ2006 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር በጀት በበጀት ምንጭ

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	የበጀት ምንጭ					ድምር
		ከመንግስት ትራንፎር	የወ.ጪ ዕርዳታ	የወ.ጪ ብድር	የወስጥ ገቢ	ከሌሎች(ሊሀመ ንግድቶች ወጪ መርጃ)	
	ጠቅላላ ድምር	21,039,493,571.00	149,979,187.00	13,454,270.00	642,005,000.00	4,875,000,000.00	26,719,932,028.0
100	አስተዳደርና ጠቅላላ አገልግሎት ኮድ	1,393,706,517.00	9,152,396.00	-	57,746,060.00	-	1,460,604,973.0
111	የጨፌና የአራ-ገባዔ ጽ/ቤት	28,450,630.00	-	-	-	-	28,450,630.0
113	የዋናው አዲተር መሥሪያ ቤት	18,991,644.00	-	-	-	-	18,991,644.0
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	77,217,601.00	-	-	-	-	77,217,601.0
119	የሌቶችና የህፃናት ጉዳይ ቢሮ	17,115,029.00	9,152,396.00	-	-	-	26,267,425.0
121	የፍትህ ቢሮ	40,738,573.00	-	-	-	-	40,738,573.0
122	ጠቅላይ ፍ/ቤት	149,282,044.00	-	-	-	-	149,282,044.0
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	30,975,344.00	-	-	2,500,000.00	-	33,475,344.0
127	ፖሊስ ኮሚሽን	401,978,829.00	-	-	-	-	401,978,829.0
128	የሥነ-ምግባርና ፀረ- መ-ሰና ኮሚሽን	17,508,483.00	-	-	-	-	17,508,483.0
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	221,835,801.00	-	-	20,246,060.00	-	242,081,861.0
133	የአስተዳደርና ፀጥታ ቢሮ	45,805,983.00	-	-	-	-	45,805,983.0
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	99,759,488.00	-	-	-	-	99,759,488.0
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	25,932,946.00	-	-	-	-	25,932,946.0
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	72,720,325.00	-	-	35,000,000.00	-	107,720,325.0
155	የሲቭል ሰርቪስና መልካም አስተዳደር ቢሮ	51,103,972.00	-	-	-	-	51,103,972.0
156	የገቢች ቢሮ	75,618,408.00	-	-	-	-	75,618,408.0
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	7,397,570.00	-	-	-	-	7,397,570.0
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	11,273,847.00	-	-	-	-	11,273,847.0
200	የኢኮኖሚ ልማት	4,870,971,931.00	26,600,000.00	13,454,270.00	167,977,871.00	3,567,279,915.00	8,646,283,987.0
211	የግብርና ቢሮ	816,584,348.00	-	-	4,000,000.00	10,752,698.00	831,337,046.0
213	የግብርና ምርምር ኢንስቲትዩት	123,722,232.00	-	-	-	-	123,722,232.0

አዋጅ ቁጥር ፩፻፹፬ /፪ሺ፭ ገጽ ፫ ፲፬

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	ከመንግስት ትራፒሪ	የወ.ጪ ዕርዳታ	የወ.ጪ ብድር	የወ.ስጥ ገቢ	ከሌሎች(ሊሀመ ንግድዎች ወጪ መርጃ	ድምር
214	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	76,689,267.00	-	-	19,256,052.00	20,953,114.00	116,898,433.0
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	37,679,477.00	-	-	-	-	37,679,477.0
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	53,046,809.00	-	-	-	-	53,046,809.0
221	የውሃና ማዕድንና ኢነርጂ ቢሮ	1,376,497,077.00	26,600,000.00	13,454,270.00	43,975,474.00	343,004,723.00	1,803,531,544.0
224	የመስኖ ልማት ባለስልጣን	189,088,720.00	-	-	-	20,436,046.00	209,524,766.0
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	67,035,791.00	-	-	-	-	67,035,791.0
231	የንግድና ገበያ ልማት ቢሮ	47,161,242.00	-	-	-	-	47,161,242.0
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	43,863,053.00	-	-	-	79,000,000.00	122,863,053.0
233	የትራንስፖርት ኤጀንሲ	70,048,542.00	-	-	90,000,868.00	-	160,049,410.0
235	ኢንቨስትመንት ኮሚሽን	16,868,466.00	-	-	-	-	16,868,466.0
273	የመንገዶች ባለስልጣን	1,424,404,443.00	-	-	-	3,093,133,334.00	4,517,537,777.0
275	የክልላዊ መንግስት ህንጻች አስተዳደር ድርጅት	19,768,770.00	-	-	10,745,477.00	-	30,514,247.0
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	38,730,639.00	-	-	-	-	38,730,639.0
276	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	418,936,290.00	-	-	-	-	418,936,290.0
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	17,550,761.00	-	-	-	-	17,550,761.0
279	የከተማ ፕላን ኢንስቲትዩት	33,296,004.00	-	-	-	-	33,296,004.0
300	የማህበራዊ አገልግሎት	2,668,258,980.00	114,226,791.00	-	416,281,069.00	1,307,720,085.00	4,506,486,925.0
311	የትምህርት ቢሮ	1,160,000,315.00	26,370,000.00	-	35,689,170.00	344,506,225.00	1,566,565,710.0
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	453,156,917.00	-	-	155,472,318.00	128,012,798.00	736,642,033.0
317	ፕብሊክ ስርቨስ ኮሌጅ	37,692,152.00	-	-	68,000,000.00	-	105,692,152.0
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	51,211,297.00	-	-	-	-	51,211,297.0
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	74,158,927.00	642,246.00	-	-	-	74,801,173.0
332	የባህልና ቱሪዝም ቢሮ	48,882,539.00	-	-	322,512.00	-	49,205,051.0
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	34,046,446.00	3,784,545.00	-	87,449.00	-	37,918,440.0
341	ጤና ጥበቃ ቢሮ	776,634,658.00	79,420,000.00	-	156,709,620.00	835,201,062.00	1,847,965,340.0
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	32,475,729.00	4,010,000.00	-	-	-	36,485,729.0
400	ሌሎች ወጪች	12,106,556,143.00	-	-	-	-	12,106,556,143.0
430-440	ለወረዳችና ለከተሞች አስተዳደር ድጋፍ	11,756,556,143.00	-	-	-	-	11,756,556,143.0
461	የብድር ዋስትና/Credit Gurantee Fund/	100,000,000.00	-	-	-	-	100,000,000.0
462	መጠባበቂያ	250,000,000.00	-	-	-	-	250,000,000.0

Oromia Regional State Expenditure for the 2006 Eth. Fiscal Year(Birr)by Sources of Budget

Code	Public Bodies	Sources of Budget					Total Sum
		Government Treasury	External Assistance	External Loan	Retained Revenues	MDGs Projects' Fund	
	Grand Total	21,039,493,571.00	149,979,187.00	13,454,270.00	642,005,000.00	4,875,000,000.00	26,719,932,028.0
100	Administration & General Services	1,393,706,517.00	9,152,396.00	-	57,746,060.00	-	1,460,604,973.0
111	Office of the Speaker and the Secretariat of the "Caffee"	28,450,630.00	-	-	-	-	28,450,630.0
113	General Audit Office	18,991,644.00	-	-	-	-	18,991,644.0
115	Oromia Regional State Office of the President	77,217,601.00	-	-	-	-	77,217,601.0
119	Bureau of Women's and Children Affairs	17,115,029.00	9,152,396.00	-	-	-	26,267,425.0
121	Justice Bureau	40,738,573.00	-	-	-	-	40,738,573.0
122	Supreme Court	149,282,044.00	-	-	-	-	149,282,044.0
123	Justice Sector Professionals Training & Legal Research Institute	30,975,344.00	-	-	2,500,000.00	-	33,475,344.0
127	Police Commission	401,978,829.00	-	-	-	-	401,978,829.0
128	Ethics and Anti- Corruption Commission	17,508,483.00	-	-	-	-	17,508,483.0
129	Prison Administration Commission	221,835,801.00	-	-	20,246,060.00	-	242,081,861.0
133	Administration and Security Bureau	45,805,983.00	-	-	-	-	45,805,983.0
152	Finance & Economic Dev't Bureau	99,759,488.00	-	-	-	-	99,759,488.0
153	Government Communication Affairs Bureau	25,932,946.00	-	-	-	-	25,932,946.0
154	Radio & Television Organisation	72,720,325.00	-	-	35,000,000.00	-	107,720,325.0
155	Civil Service & Good Governance Bureau	51,103,972.00	-	-	-	-	51,103,972.0
156	Revenue Bureau	75,618,408.00	-	-	-	-	75,618,408.0
157	Public Enterprises Supervising Authority	7,397,570.00	-	-	-	-	7,397,570.0
166	Government Procurement and Disposal Agency	11,273,847.00	-	-	-	-	11,273,847.0
200	Economic Services	4,870,971,931.00	26,600,000.00	13,454,270.00	167,977,871.00	3,567,279,915.00	8,646,283,987.0
211	Bureau of Agriculture	816,584,348.00	-	-	4,000,000.00	10,752,698.00	831,337,046.0
213	Agricultural Research Institute	123,722,232.00	-	-	-	-	123,722,232.0

214	LiveStock Development & Health Agency	76,689,267.00	-	-	19,256,052.00	20,953,114.00	116,898,433.0
216	Co-operatives Promotion Agency	37,679,477.00	-	-	-	-	37,679,477.0
219	Rural Land and Environmental Protection Bureau	53,046,809.00	-	-	-	-	53,046,809.0
221	Water, Mineral & Energy Bureau	1,376,497,077.00	26,600,000.00	13,454,270.00	43,975,474.00	343,004,723.00	1,803,531,544.0
224	Irrigation Development Authority	189,088,720.00	-	-	-	20,436,046.00	209,524,766.0
227	Pastoral Area Development Commission	67,035,791.00	-	-	-	-	67,035,791.0
231	Trade & Market Development Bureau	47,161,242.00	-	-	-	-	47,161,242.0
232	Small and Micro Enterprises Development Agency	43,863,053.00	-	-	-	79,000,000.00	122,863,053.0
233	Transport Agency	70,048,542.00	-	-	90,000,868.00	-	160,049,410.0
235	Investment Commission	16,868,466.00	-	-	-	-	16,868,466.0
273	Roads Authority	1,424,404,443.00	-	-	-	3,093,133,334.00	4,517,537,777.0
275	Regional Government Buildings Administration Enterprise	19,768,770.00	-	-	10,745,477.00	-	30,514,247.0
276	Urban Land Development and Management Agency	38,730,639.00	-	-	-	-	38,730,639.0
277	Industry & Urban Development Bureau	418,936,290.00	-	-	-	-	418,936,290.0
278	Housing Development Project Office	17,550,761.00	-	-	-	-	17,550,761.0
279	Urban Plan Institute	33,296,004.00	-	-	-	-	33,296,004.0
300	Social Services	2,668,258,980.00	114,226,791.00	-	416,281,069.00	1,307,720,085.00	4,506,486,925.0
311	Bureau of Education	1,160,000,315.00	26,370,000.00	-	35,689,170.00	344,506,225.00	1,566,565,710.0
312	Oromia TVET Commission	453,156,917.00	-	-	155,472,318.00	128,012,798.00	736,642,033.0
317	Public Service College	37,692,152.00	-	-	68,000,000.00	-	105,692,152.0
319	ICT Development Agency	51,211,297.00	-	-	-	-	51,211,297.0
331	Youth & Sport Affairs Bureau	74,158,927.00	642,246.00	-	-	-	74,801,173.0
332	Culture & Tourism Bureau	48,882,539.00	-	-	322,512.00	-	49,205,051.0
333	Labour & Social Affair Agency	34,046,446.00	3,784,545.00	-	87,449.00	-	37,918,440.0
341	Health Bureau	776,634,658.00	79,420,000.00	-	156,709,620.00	835,201,062.00	1,847,965,340.0
361	Disaster Prev. & Preparedness Commission	32,475,729.00	4,010,000.00	-	-	-	36,485,729.0
400	Others	12,106,556,143.00	-	-	-	-	12,106,556,143.0
430-440	Regional Subsidy for Woredas and Urban Administrations	11,756,556,143.00	-	-	-	-	11,756,556,143.00
461	Credit Guarantee Fund	100,000,000.00	-	-	-	-	100,000,000.00
462	Contingency	250,000,000.00					250,000,000.00

Baajata Galii Idilee Mootummaa Naannoo Oromiyaa kan Bara 2006
የኦሮሚያ ክልላዊ መንግሥት የ2006 መደበኛ ገቢ በጀት
Oromia Regional State 200 6EFY Regular Revenue Budget

Gulantaa Herregaa/ የሃሳብ መደብ/ Code	Mata duree galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
	Dimshaasha Galii	የክልሉ ጠቅላላ የገቢ ድምር	Total Regional Revenue	6,866,000,000.00
1100-1299	I. Dimshaasha Galii Taaksii	የታክስ ገቢ ድምር	Total tax revenue	5,980,281,530.00
1100-1110	Taksii Kallattii	ቀጥታ ታክሶች	Direct taxes	4,001,284,976.00
1101	Mindaa irraa	ምንጻና ደመወዝ	Wages and Salaries	2,689,967,553.00
1101A	Hojjattoota Mootummaa irraa	ከመንግሥት ሰራተኞች	Government employees	1,694,338,460.00
1101B	Hojjattoota Dhuunfaarra	ከግል ሰራተኞች	Private employees	995,629,093.00
1102	Galii Kiraa	የኪራይ ገቢ ግብር	Rental income tax	19,733,180.00
1103	Bu'aa Daldaloota Dhuunfaarra	የንግድ ሥራ ገቢ ግብር	Bussiness income tax	964,466,052.00
1104	Bu'aawwan dhaabbilee daldalaa	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	Profits Tax from Corporate Business	20,277,235.00
1105	Qooda Aksiyoonaa fi Yaalii carraa	የደብዳቤና የሌተሪ ገቢ ግብር	Dividend and Chance Winnings	1,042,779.00
1106	Faayidaa guddinna gatii kaapitaalaa	የካፒታል ዋጋ ዕድገት ጥቅም	Capital Gains	2,790,514.00
1107	Gibira Galii Hojii Qonnaa	የእርሻ ሥራ ገቢ ግብር	Agricultural Income Tax	145,339,080.00
1107A	Qonnaan Bultoota Dhuunfaa	የገጠር መራት መጠቀሚያ ግብር	Farmers agricultural income tax	140,014,684.00
1107B	Invastaroota Dhuunfaa	ከግል ኢንቨስተሮች	Investors agricultural income tax	5,324,396.00
1108	Royaaliiti irraa	ሮያልቲ	Royalty	123,330,659.00
1111	Gibira galii dhala baankii	የወለድ ገቢ ግብር	Interest Income Tax	1,840,868.00
1112	Qaraxa jimaa	የጫት ቀረጥ	Taxes on Khat	596,096.00
1119	Kan biroo	ሌሎች	Others	31,900,960.00
1120-1200	Taaksiiwan Kallatii Hin taane	ቀጥታ ያልሆኑ ታክሶች	Indirec Taxes	1,978,996,554.00
1121-1199	Taaksii Dabalata qabeenyaa	ከተጨማሪ እሴት ታክስ	Value Added Tax (VAT)	1,512,746,216.00
1200-1210	Taaksii Eksaayizii	በአገር ውስጥ ከሚመረቱ እቃዎች አክሲዜዝ ታክስ	Excise tax on locally produceed goods	40,781,806.00
1201	Bobaaafi Oomishootasaa	ነጻጅና የነጻጅ ውጤቶች	Petroleum and petroleum products	
1202	Shukkaara	ስኬር	Sugar	
1203	Ashaboo(sooggida)	ከጨው	Salt	
1204	Dhugaatii Lallaaffaa	ለስላሳ መጠጥ	Soft drinks	28,429.00
1205	Bishaan Albuudaa	ማዕድን ውሃ	Mineral water	40,075,347.00
1206	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alchol and Alcholic Bevereges	223,176.00
1207	Biiraa	ቢራ	Beer	
1208	Tamboo fi Oomishoota Tamboo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	
1209	Jibrii, Dirii fi Maagii, Huccuuwanii fi uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, fabrics, textile and clothing	399,605.00
1211	Gogaa fi omishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and leather products	11,305.00
1212	Meeshaalee pilaastikii	የፕላስቲክ ምርቶች	Plastic Materials	17,004.00
1213	Waraqaa fi meeshaawwan bareedinaa	ወረቀትና የወበት ዕቃዎች	Paper and beauty products	5,959.00
1219	Meeshaalee biroo	ሌሎች እቃዎች	Other materials	20,981.00
1220-1249	Meeshaalee biyya keessatti hoomishaman irraa taaksii tarnoverii	አገር ውስጥ ከሚመረቱ ዕቃዎች ተርንኦቨር ታክስ	Turn over tax on locally manufactured goods	232,494,124.00
1220-1246	Meeshaalee Daldalaa	የተለያዩ ዕቃዎች የሚገኝ ሽያጭ	Turn over tax on Goods	63,625,307.00
1221	Bobaaafi Oomishootasaa	የነጻጅና የነጻጅ ውጤቶች	Petroleum and its products	203,930.00
1222	Shukkaara	ስኬር	Sugar	77,632.00
1223	Ashaboo (sooggida)	ጨው	Salt	93,499.00
1224	Nyaata	ምግብ	Food	22,795,706.00
1225	Dhugaatii Lallaaffaa	የለስላሳ መጠጥ	Soft drinks	5,504,992.00
1226	Bishaan Albuudaa	የማዕድን ውሃ	Mineral water	321,467.00
1227	Alkoolii fi Oomishaawwan Alkoolii	የአልኮልና የአልኮል መጠጦች	Alchol and alcholic bevereges	

Gulantaa Herregaa/ የሃላብ መደብ/ Code	Mata duree galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
1228	Biiraa	ቢራ	Beer	774,853.00
1229	Tamboo fi Oomishoota Tamboo	የትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	267,279.00
1241	Jirbii, harrii, huccuuawwanii fi Uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, Fabrics, textile and clothing	15,626,875.00
1242	Gogaa fi Oomishaalee Gogaa	የቆዳና የቆዳ ውጤቶች	Leather and leather products	1,879,713.00
1243	Keemikaalaa fi Oomishaalee Keemikaalaa	የኬሚካልና የኬሚካል ውጤቶች	Chemical and chemical products	43,997.00
1244	Sibiila fi qorqoorroo	ብረትና ቆርቆሮ	Iron and Tin	1,729,285.00
1245	Meeshaalee barreessaa	የፅህፈት መሣሪያዎች	Stationeries	800,968.00
1246	Oomishaawwan albuudaa fi sibiila hintaanee	የብረትና ቆርቆሮ ውጤት ያልሆኑ ምርቶች	Non Metallic Mineral Products	7,142,596.00
1247	Oomishaawwan fi bu'aawwan Qonnaa	የግብርና ውጤቶች ሽያጭ ታክስ	Farm products	15,088,236.00
1248	Mukaa fi bu'aa mukaa	ደንና የደን ውጤቶች	Wood and wood product	4,487,739.00
1249	Meshaaalee Biroo	ሌሎች እቃዎች	Other Materials	149,292,842.00
1251-1270	Tajaajiloota irraa taaksii tarnoverii	የአገልግሎት ተርጓሚ ታክስ	Turn over tax on local services	67,840,671.00
1251	Telekomunikeshinii	የቴሌኮሚኒኬሽን አገልግሎት	Telecomincation	350,965.00
1252	Gaaraajii	ጋራሻ	Garage	2,697,862.00
1253	Mana miiccaa uffataa (laawundarii)	ላወንደሪ	Laundry	238,148.00
1254	Uffata (Huccuu) hodhuu	ልብስ ስፊት	Tailoring	3,286,979.00
1255	Abukaatummaa	የሕግ አገልግሎት	Lawyers	1,861,992.00
1256	Suura fi footo koppii kaasuu	የፎቶ አገልግሎት	Photo and photo copy	1,991,195.00
1257	Odiitii gochuu	የኦዲት አገልግሎት	Audti service	220,667.00
1258	Kontiraakterota irraa	የሥራ ተቋራጭ	Work Contracts	991,432.00
1259	Mana bultii (albeergoo)	የሆቴል አገልግሎት	Lodging	8,756,430.00
1261	Tajaajila Gorsa	አማካሪነት	Consultancy	24,507.00
1262	Komiishin-ejentii	ኮሚሽን ኤጀንት	Commision Agent	198,079.00
1263	Bashannanaarraa	የሕዝብ መዝናኛ	Entertainment	124,602.00
1264	Rifeensa mataa qixxeessuu fi hojii mana Miidhaginaa	ፀጉር ማስተካከልና የቁንጅና ላሎን ሥራ	Barber and Beauty salon	5,369,092.00
1265	Keessummeessa tuuriisitii	ቱሪስት ማስተናገድ	Tourism	44,067.00
1266	Meeshaalee kireessuurraa	ዕቃ ማከራየት	Rental income	1,587,685.00
1267	Beeksisa	ማስታወቂያ	Advertisement	465,601.00
1268	Qoricha Farra Ilbiisaa biifurraa	የተባይ ማጥፊያ መድኃኒት	Pesticides	40,916.00
1269	Taj. Fayinaansii	የፋይናንስ አገልግሎቶች	Financial Services	1,496,448.00
1279	Tajaajilaalee biroo	ሌሎች አገልግሎቶች	Other Services	38,094,004.00
1290-1299	Qaraxaa fi Gurgurtaa Tambeeraa	የቴምብር ቀረጥና ሽያጭ	Stamp Duty	125,133,737.00
1291	Gurgurtaa tambeeraa	የቴምብር ሽያጭ	Sales on stamp	8,405,732.00
1292	Qaraxa Tambeeraa	የቴምብር ቀረጥ	Stamp Duty	116,528,533.00
1299	Kan biroo	ከሌሎች	Others	199,472.00
1400-1500	II. Galii Taaksii hin taane	2. ታክስ ያልሆኑ ገቢዎች	II. Indirect Taxes	882,784,500.00
1411-1420	Kaffaltiiwwanii fi tajaajila bulchiinsaa	አስተዳደራዊ አገልግሎት	Administartive fees and charges	148,072,493.00
1411	Paaspoortii fi Viizaa	ከፓስፖርትና ቪዛ	Pasport and Visa	
1412	Galmaamsa lammoota biyya alaa	ከውጭ ቢጎች ምዝገባ	Registration of foreigners	
1413	Heeyyama hojii	የሥራ ፈቃድ	Work permits	45,325,879.00
1414	Adabbiwwan mana murtii	የፍርድ ቤት መቀጫ	Court fines	17,322,539.00
1415	Kaffaltii shanacha mana murtii/daanyinnata/	ዳኝነት	Court fees	38,645,829.00
1416	Gurgurtaa meeshaalee dhaalamani	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	Income from sales of forfeit materials	248,104.00
1417	Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessotaa fi dhaabbilee Daldalaa	የገንዘብ ድርጅቶችና የባለሙያዎች ምዝገባና የገንዘብ ፍቃድ ክፍያ	Business and Professionals Registration & License Fees	27,575,044.00
1418	Kiraa man-kuusaa/magazeena/	የመጋዘን ኪራይ	Ware-house rent	5,778,032.00
1419	Kaffaltii tajaajila Televizyinii	የቴሌቪዥን አገልግሎት ክፍያ	Television License Fees	15,745.00
1421	Kaffaltii qorannoo bunaa fi gatiiwwan biroo	ከቡና ምርመራና ሌሎች ክፍያ	Coffee Inspection & Other Fees	1,283,567.00
1422	Kaffaltiiwwan ramaddii sadarkaa/daraja/	የደረጃ ምደባ ክፍያ	Standard fees	246,647.00
1429	Heyyamaa fi Kaffaltiiwwan biroo	ሌሎች ክፍያዎች	Other Fees and Charges	11,631,107.00
1430-1450	Tajaajilaawwanii fi Meeshaalee mootummaa	የመንግስት ዕቃና የአገልግሎት ሽያጭ	Sales of public goods & Services	393,242,875.00

Gulantaa Herregaa/ የሃሳብ መደብ/ Code	Mata duree galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
1431	Gurgurtaa gaazexoota, baruulee fi Maxx-ansaaalee Mootummaa	የመንግሥት ጋዜጦች፣ መጽሐፍቶችና ህትመቶች ሽያጭ	Sales of Gov't Newspapers, Magazines & Publications	4,663,877.00
1432	Sab-qunnamtii ummataa	የህዝብ መገናኛ ዘዴዎች	Media	26,480.00
1433	Galii beeksisaa	ማስታወቂያ	Advertising revenue	30,807,333.00
1434	Tajaajila yaala fayyaa beeyladaa	የእንስሳት ጤና አገልግሎት	Veterinary service	1,163,858.00
1435	Tajaajila Fayyaa	የጤና አገልግሎት	Health services	84,036.00
1436	Gurgaartaa Qorichaa fi meeshaa dhuma-taa yaalaa	የመድሃኒት ሽያጭና አቅርቦት	Sales &supply of Medicine	1,237,725.00
1437	Tajaajila waldhaansa fayyaa	የህክምና አገልግሎት	Medical examination and treatments	286,680.00
1438	Bu'aa ogummaawwan harkaa	የዕድ ጥበብ ውጤቶች ሽያጭ	Hand crafts	232,915.00
1439	Unkaalee Maxxfanaman	የታተሙ ቅጾች	Printed forms	8,851,027.00
1441	Galii bulchiinsa manneen sirreessaa	የወህኒ ቤቶች አስተዳደር	Prisons administration revenue	12,928,692.00
1442	Tajaajilaawwan misoomaa fi qorannaa	የምርምር እና ልማት	Research and development services	34,984.00
1443	Dhaabbilee Barumsaa fi Ogummaa	የሙያና የትምህርት ተቋሞች	Vocational and educational institutions	116,864,170.00
1444	Bashannana/Tiyaatira/	መዝናኛ	Entertainment	3,917,778.00
1445	Industirii Injineeriingii	የኢንጂነሪንግ ኢንዱስትሪዎች	Engineering Industry	
1446	Tajaajilaawwan Aadaa	የባህል አገልግሎት	Cultural Services	303,362.00
1447	Tajaajilaawwan Meetirooloojii	የሚተኮሩ ሌሎች አገልግሎት	Meteorological Services	
1448	Taajilaawwan Kaartaa	የካርታ ሥራ አገልግሎት	Mapping Services	17,481.00
1449	Tajaajila Sivil-Aviyeeshinii	የሲቪል አቪዬሽን አገልግሎት	Civil Aviation Services	
1451	Tajaajilaalee Geejjiba Daandii	ከመገናኛ ትራንስፖርት አገልግሎት	Road Transport Services	205,520,337.00
1452	Tajaajiloota Saayinsii fi teekinooloojii	ከሳይንስና ቴክኖሎጂ አገልግሎት	Science & Technology Services	
1453	Gattiiwwan tajaajila qoramaata biyyooleessaa	ከብሔራዊ ፈተና ውጤቶች	National Examination Services	214,662.00
1454	Tajaajiloota Poostaa	የፖስታ አገልግሎት	Postal services	
1455	Gurgurtaa Bu'aa Qonnaa	የግብርና ውጤቶች ሽያጭ	Farm Products	3,296,936.00
1456	Gurgurtaa Bu'aa Bosoona	የደን ውጤቶች ሽያጭ	Forest Products	2,121,630.00
1457	Hirmaannaa Baasii Barnootaa	የትምህርት ወጪ መጋራት	Collection from cost sharing of higher education students	
1459	Tajaajilootaa fi meeshaalee biroo	የሌሎች ዕቃዎችና አገልግሎቶች	Other goods and service	668,912.00
1461-1469	Galii Investimantii Mootummaa	የመንግሥት ኢንቨስትመንት ገቢ	Government investment	189,808,064.00
1462-1467	Galii investmentii Mootummaa	የመንግሥት ኢንቨስትመንት ገቢ	Residual surplus value	5,062,893.00
1461	Haftee Bu'aa	የዘቀጠ ትርፍ	Residual surplus	
1463	Bu'aa lotorii biyyooleessaa	የብሔራዊ ሎተሪ ትርፍ	National Lottery Surplus	
1464	Dhala liqii dhaabbilee mootummaaf	የመንግሥት ድርጅቶች ከሚሰጥ ብድር ወለድ	Interest on Loan to Government Agencies	47,256.00
1465	Dhala liqii hojjettoota Mootummaaf	የመንግሥት ሠራተኞች ከሚሰጥ	Interest on loan to Government employees	4,052,077.00
1466	Dhala herregaalee baankii mootummaa	የመንግሥት ባንክ ሂሳብ ወለድ	Interest on Government Accounts	216,169.00
1467	Kaffaltiiwwan kaappitaalaa	የካፒታል ገቢ	Payment on capital	747,391.00
1468	kiraa Itti fayyadama lafa baadiyyaa	ከገጠር መሬት መጠቀሚያ ኪራይ ገቢ	Rural Land Use and Rent	184,260,454.00
1468A	Qonnaan Buloota Dhuunfaa Irraa	የአርሶ አደሮች	Farmers land use fee	138,773,159.00
1468B	Invastaroota Qonnaa Irraa	የኢንቨስተሮች	Investors land rent	29,307,182.00
1468C	Qonnaa Mootummaa Irraa	የመንግስት እርሻች	Government Enterprises land rent	14,018,424.00
1468D	Tuuriizimii fi Industirii Irraa	የኢንዱስትሪና ተራገዝም	Land Rent on Turizm and Industry	2,161,689.00
1469	Liizii lafa Magaalaa	የከተማ ቦታ ኪራይ	Urban Lan lease	484,717.00
1479	Galii adda addaa	ሌሎች ገቢች	Miscellaneous	151,661,068.00
1500-1506	III. Galii Kaappitaalaa	3. ካፒታል ገቢ	III. Capital Revenues	2,933,970.00
1501	Gurgurtaa qabeenyaalee sochoaniifi hin sochoonee	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	Sales of movable and immovable properties	1,913,235.00
1502	Gurgurtaa meeshaalee man-kuusaa/istookii/ jiruu	የመጋዘን ዕቃዎች ሽያጭ	Sales of Stoke	172,340.00
1503	Royaaliitii qabeenya mootummaa irraa argamu	ከመንግስት ይጠቃ ድብደታ	Royalty from government properties	812,416.00
1505	Deebii liqii	ከብድር ተቋማት	Collection of Principal from On-lending	
1506	Dabrsaaalee kaappitaalaa burqaa mootummaa hin taanerraa	መንግሥታዊ ያልሆነ የካፒታል ገቢ	Transfer of Non- Governmental Capital	35,979.00

Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara 2006
ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር ማጠቃለያ 2006
Oromia National Regional State 2006 EFY Expenditure Schedule

Koo-dii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥን Treasury	"Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
4.0	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State			
4.0	Dimshaasha Baajataa		Total Budget	3,498,270,134.00	583,000,000.00	4,081,270,134.00
000	Finfinnee	ፊንፊኔ	Finfine	1,242,477,399.00	182,275,449.00	1,424,752,848.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	549,645,814.00	34,391,664.00	584,037,478.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	79,461,628.00	-	79,461,628.00
111	Wajjira Caffee fi AF-Yaa'ii	የጨፌና የአፈ-ገባዔ ጽ/ቤት	Office of the Speaker and the Secretariat of the "Caffee"	28,450,630.00		28,450,630.00
111/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,450,630.00		28,450,630.00
113	Mana Hojii Odiitara Muummichaa	የዋና አዲተር መሥሪያ ቤት	Office of the Auditor General	18,991,644.00		18,991,644.00
113/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,991,644.00		18,991,644.00
115	Wajjira Pirezidaantii Bulchiinsa Mot. Naannoo	የክልላዊ መንግሥት ፕሬዝዳንት ጽ/ቤት	The Regional State President Office	26,284,198.00		26,284,198.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,284,198.00		26,284,198.00
119	Biiroo Dhimma Dubartootaa fi Daa'immaanii	የሴቶችና ህፃናት ጉዳይ ቢሮ	Bureau of Women's and Children's Affairs	5,735,156.00		5,735,156.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,735,156.00		5,735,156.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	290,852,649.00	8,491,664.00	299,344,313.00
121	Biiroo Haqaa	የፍትህ ቢሮ	Justice Bureau	10,526,594.00		10,526,594.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,526,594.00		10,526,594.00
122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	32,352,754.00		32,352,754.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,352,754.00		32,352,754.00
123	Instiitiyuutii Leenjii Ogeessoota Haqaa fi Qorannoo Seera	የፍትህ አካላት ባለሙያዎች ማሠልጠኛና የህግ ምርምር አካላት	Justice Sector Professionals' Training and Legal Research	30,975,344.00	2,500,000.00	33,475,344.00
123/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	30,975,344.00	2,500,000.00	33,475,344.00
127	Komiishinii Poolisii	የፖሊስ ኮሚሽን	Police Commission	155,378,489.00		155,378,489.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	155,378,489.00		155,378,489.00
128	Komishinii Namusaa fi Farra Malaamaltummaa	የሥነ-ምግባርና ጸረ መብስ ኮሚሽን	Ethics and Anti-Corruption Commission	13,308,483.00		13,308,483.00
128/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,308,483.00		13,308,483.00
129	Koomishinii Bulchiinsa Manneen Sirreessaa	የማረማያ ቤቶች አስተዳደር ኮሚሽን	Commission of Prisons' Administration	28,533,008.00	5,991,664.00	34,524,672.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,533,008.00	5,991,664.00	34,524,672.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ቢሮ	Bureau of Administration and Security	19,777,977.00		19,777,977.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,777,977.00		19,777,977.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ዓ/ግንግን Treasury	"Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	179,331,537.00	25,900,000.00	205,231,537.00
152	Biiroo Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	42,930,269.00		42,930,269.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,930,269.00		42,930,269.00
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ቢሮ	Bureau of Information and Communication Affairs	15,941,442.00		15,941,442.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,240,115.00		12,240,115.00
153/01/02	Hidha Haaromsa Guddicha Laga Abaayii Naannoo Oromiyaa	የአሮሚያ ክልል የአባይ ወንዝ ታላቁ የሀዳሴ ግድብ	Oromia Region Abay River Great Renaissance Dam	3,701,327.00		3,701,327.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	55,576,492.00	25,900,000.00	81,476,492.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	55,576,492.00	25,900,000.00	81,476,492.00
155	Biiroo Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ቢሮ	Bureau of Civil Service and Good Governance	18,205,081.00		18,205,081.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,205,081.00		18,205,081.00
156	Biiroo Galiwwanii	የገቢ ቢሮ	Bureau of Revenues	28,006,836.00		28,006,836.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,006,836.00		28,006,836.00
157	Abba Taayitaa To'ataa Dhaabbilee Misoomaa Mootummaa	የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	7,397,570.00		7,397,570.00
157/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,397,570.00		7,397,570.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	የመንግሥት ግዥና ገብረት ማስወገድ ኤጀንሲ	Public Procurement and Property Disposal Agency	11,273,847.00		11,273,847.00
166/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,273,847.00		11,273,847.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	336,919,430.00	104,773,373.00	441,692,803.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	129,150,385.00	23,256,052.00	152,406,437.00
211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	85,247,340.00	4,000,000.00	89,247,340.00
211/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	18,033,857.00	-	18,033,857.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኢኮኖሚ አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural extension service delivery work process	43,604,625.00	-	43,604,625.00
211/02/13	Adeemsa hojii Kenninsa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኢኮኖሚ አገልግሎት አሰጣጥ ስራ ሂደት	Coffee development extension service work process	7,147,097.00	-	7,147,097.00
211/03/08	Adeemsa Hojii To'annoo itti Fayyadama fi qullullina Callaa Gud-distuu	የግብርና ምርት ማሰጫ ግብዓት አጠቃቀም ቁጥጥር ስራ ሂደት	Agricultural input utilization and quality control service work process	3,205,289.00	-	3,205,289.00
211/03/11	Warshaa oomishaa Nooraa Asidii Gudaar	ጉደር ኖራ ፋብሪካ	Gudar Limestone Factory	2,271,290.00	-	2,271,290.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	10,985,182.00	4,000,000.00	14,985,182.00
213	Institiyuutii Qorannoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	6,257,003.00	-	6,257,003.00
213/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,257,003.00	-	6,257,003.00
214	Ejeensii Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Live Stock Resource Development and Health Agency	12,111,200.00	19,256,052.00	31,367,252.00
214/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት ስራ ሂደት	Administration and General Services	5,018,899.00	-	5,018,899.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeyladaa	የእንስሳት ሀብት ልማት ኢኮኖሚ አገልግሎት ስራ ሂደት	Livestock Development Extension Work Process	2,333,660.00	-	2,333,660.00
214/03/07	Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና አጠባበቅ : ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	1,650,448.00	-	1,650,448.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply, Distribution & Credit Repayment Core Process	3,108,193.00	19,256,052.00	22,364,245.00
216	Ejeensii Babal'ina Waldaalee Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ኤጀንሲ	Cooperative Promotion Agency	11,119,986.00	-	11,119,986.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,119,986.00	-	11,119,986.00

Koodii / ኮድ/Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ግ/ጥጥር/Treasury	"Galii Idilee/መደበኛ ገቢ./ Regular Revenues"	Ida'ama/ድምር/ Sum
219	Biiroo Bulchiinsa Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬት አስተዳደርና አካባቢ ጥበቃ ቢሮ	Bureau of Rural Land Administration and Environmental Protection	14,414,856.00	-	14,414,856.00
219/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,488,943.00	-	11,488,943.00
219/02/02	Adeemsa Hojii Ittifayyadamaa fi Bulchiinsa lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Rural Land use and Administration work process	1,641,836.00	-	1,641,836.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection work Process	1,284,077.00	-	1,284,077.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	103,909,817.00	43,975,474.00	147,885,291.00
221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	Water, Mineral and Energy Bureau	64,518,190.00	43,975,474.00	108,493,664.00
221/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,194,745.00	-	10,194,745.00
221/01/02	Bittaa Meeshaalee Jijjiraa suphaa Iskimoota dhabbilee bishaanii(Rivoolviingi Fandii)	የውሃ እስከማች ጥገናና የመለዋወጫዎች ዕቃዎች ግዥ ፈንድ	Water Schemes Rehabilitation Spare parts procurment (Revolving fund)	29,603,981.00	-	29,603,981.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision Process	21,431,068.00	43,975,474.00	65,406,542.00
221/04/05	Adeemsa Hojii misooma Albuudaa fi Inaarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mines and Energy work process	3,288,396.00	-	3,288,396.00
224	Abbaa Taayitaa Misooma Jallisii	የመስኖ ልማት ባለስልጣን	Irrigation Development Authority	23,383,640.00	-	23,383,640.00
224/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,811,733.00	-	9,811,733.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoootaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረ-ገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	5,585,334.00	-	5,585,334.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እስከቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	5,608,498.00	-	5,608,498.00
224/04/05	Adeemsa Hojii Bulchiinsa Pirojeektii Jallisii Fantaallee fi Tibilaa	የፈንታሊና ቲቢላ መስኖ ፕሮጀክቶች የስራ ሂደት	Fantalle and Tibila Irrigation Projects Work Process	2,378,075.00	-	2,378,075.00
227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	16,007,987.00	-	16,007,987.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,007,987.00	-	16,007,987.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	29,631,688.00	26,796,370.00	56,428,058.00
231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገቢያ ልማት ቢሮ	Bureau of Trade & Market Dev't	11,283,600.00	-	11,283,600.00
231/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,883,232.00	-	4,883,232.00
231/02/02	Adeemsa Hojii Misooma Daldala	የንግድ ልማት ሥራ ሂደት	Trade Development Department	3,755,335.00	-	3,755,335.00
231/03/03	Adeemsa Hojii misooma Gabaa	የገቢያ ልማት ሥራ ሂደት	Market Development Work Process	2,645,033.00	-	2,645,033.00
232	Ejensii Hojiiwwan Misoomaa Interprizii Maayikiroo fi Xixiqqaa	የጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro and Small Enterprises Dev't Agency	11,136,318.00	-	11,136,318.00
232/01/01	Bulchiinsaa fi tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	11,136,318.00	-	11,136,318.00
233	Ejensii Geejjibaa	ትራንስፖርት ኤጀንሲ	Transport Agency	-	26,796,370.00	26,796,370.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	18,756,687.00	18,756,687.00
233/01/07	Adeemsa Hojii Tajaajila Sarviisii Geejjibaa Hojjattoota Mootummaa	የመንግስት ሀራተኞች የትራንስፖርት ስርዕሊ አገልግሎት የስራ ሂደት	Government Workers Transport sevices work Process	-	8,039,683.00	8,039,683.00
235	Komishini Investimantii	ኢንቨስትመንት ኮሚሽን	Investment Commission	7,211,770.00	-	7,211,770.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator and General service	7,211,770.00	-	7,211,770.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	74,227,540.00	10,745,477.00	84,973,017.00
273	Abbaa Taayitaa Daandiiwwan Oromiyaa	የመንገዶች ባለ ስልጣን	Rural Roads Authority	24,212,335.00	-	24,212,335.00
273/01/01	Bulchiinsa Fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,077,776.00	-	11,077,776.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ ስራ ሂደት	Roads Construction and Maintenance Work Process	4,115,135.00	-	4,115,135.00
273/03/03	Adeemsa Hojii Deeggarsaa Teeknikaa fi Hirmaanaa Ummataa	የቴክኒክ ድጋፍና የሀዘብ ተሳትፎ ስራ ሂደት	Technical Support and Public Participation Work Process	9,019,424.00	-	9,019,424.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤተኛ ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥን/Treasury	"Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
275	Dhaabbata Bulchiinsa Gamoowwan Mootummaa	የመንግሥት ህንጻዎች አስተዳደር ድርጅት	Organisation of State Buildings Administration	6,429,803.00	10,745,477.00	17,175,280.00
275/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,429,803.00	10,745,477.00	17,175,280.00
276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ኢጅንሲ	Urban Land Development & Management Agency	11,924,105.00	-	11,924,105.00
276/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,924,105.00	-	11,924,105.00
277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	13,154,722.00	-	13,154,722.00
277/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,767,335.00	-	6,767,335.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & construction working process	3,546,183.00	-	3,546,183.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	urban development working process	2,841,204.00	-	2,841,204.00
278	Ejeensii Ijaarsaa fi Misooma Mannen	የግንባታና ቤተ- ልማት ኤጅንሲ	Construction and Housing Development Agency	9,666,378.00	-	9,666,378.00
278/01/01/01	Bulchiinsaa fi Tajaajila Maraa (Wajaajira Muummichaa)	አስተዳደርና ጠቅላላ አገልግሎት (ዋና መ/ቤት)	Administration and General Services(Head office)	9,666,378.00	-	9,666,378.00
279	Institiyuutii Pilaanii Magaalotaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute	8,840,197.00	-	8,840,197.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,343,935.00	-	7,343,935.00
279/02/02	Damee Giddu Galeessaa	የማዕከላዊ ቅርንጫፍ ጽ/ቤት	Central Branch Office	1,496,262.00	-	1,496,262.00
300	Tajaajila Hawwaasummaa	ማህበራዊ አገልግሎት	Social Service	355,912,155.00	43,110,412.00	399,022,567.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	215,613,620.00	43,000,000.00	258,613,620.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	143,396,395.00	-	143,396,395.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	143,396,395.00	-	143,396,395.00
312	Komishinii BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሚሽን	TVET Commision	28,313,776.00	-	28,313,776.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,313,776.00	-	28,313,776.00
317	Kolleejjii Pabliik Sarviisii	ፕብሊክ ስርቪስ ኮሌጅ	Public Service College	17,692,152.00	43,000,000.00	60,692,152.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	17,692,152.00	43,000,000.00	60,692,152.00
319	Ejansii Misooma Teejkinoloojii Odeeffannoo fi Qunnamitii	የመረጃ ግንኙነትና ቴክኖሎጂ ልማት ኢጅንሲ	ICT Development Agency	26,211,297.00	-	26,211,297.00
319/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,517,829.00	-	25,517,829.00
319/01/03	Giddu galeessa qorannoo fi misooma teeknolojii odeeffannoo	የቴክኖሎጂ ጥናትና የመረጃ ማዕከል ልማት	Information and communications Technology Research and Content Development Centre	693,468.00	-	693,468.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Isoortii	ባህሉና ተረዝም ፡ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	46,190,698.00	110,412.00	46,301,110.00
331	Biiroo Dhimma Dargaggootaa fi Isoortii	ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	28,543,651.00	-	28,543,651.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,384,489.00	-	23,384,489.00
331/01/2	Buufata Leenjii Atletikisii Boqojjii	የቦቆጃ አትሌቲክስ ማዕከል ማዕከል	Bokoji athletics training Centre	2,012,064.00	-	2,012,064.00
331/01/03	Buufata Kubbaa Miilaa Amboo	የአምቦ አግር ኳስ ማዕከል ማዕከል	Ambo football training Centre	3,147,098.00	-	3,147,098.00
332	Biiroo Aadaa fi Tuurizmii	የባህሉና ተረዝም ቢሮ	Bureau of Culture & Tourism	10,414,001.00	110,412.00	10,524,413.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	10,414,001.00	110,412.00	10,524,413.00
333	Ejansii Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ኢጅንሲ	Office of Labour & Social Affairs	7,233,046.00	-	7,233,046.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,233,046.00	-	7,233,046.00
340	Fayyaa	ጤና	Health	71,561,672.00	-	71,561,672.00
341	Biiroo Eegumaa Fayyaa	ጤና ቢሮ	Bureau Of Health	71,561,672.00	-	71,561,672.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	67,614,840.00	-	67,614,840.00
341/01/02	HIV/AIDS Idileessuu	ኤች ኤይ ቪ ኢድስ ማስረጃ	HIV/AIDS Mainstreaming	312,827.00	-	312,827.00

Koodii Baajataa/ በጾት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥን/Treasury	Galii Idilee/መደበኛ ዝ/Regular Revenues	Ida'ama/ድምር/ Sum
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseas Prevention	3,634,005.00	-	3,634,005.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	22,546,165.00	-	22,546,165.00
361	Komishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ኮሚሽን	Disaster Prevention & Preparedness Commission	22,546,165.00	-	22,546,165.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,546,165.00	-	7,546,165.00
361/01/02	Fandii of-eegannoo balaa tasaa	ለድንገተኛ አደጋ መጠበቂያ ፈንድ	Disaster risk prevention fund	15,000,000.00	-	15,000,000.00
001	Godina Arsii	አርሲ ዞን	Arsi Zone	167,720,931.00	58,170,538.00	225,891,469.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	41,785,023.00	1,166,203.00	42,951,226.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	3,660,546.00	-	3,660,546.00
115	Waajjira Bulchiinsaa Godina Arsii	የአርሲ ዞን አስተዳደር ጽ/ቤት	Arsi Zone Adminstrative Office	2,977,881.00		2,977,881.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,977,881.00		2,977,881.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	682,665.00		682,665.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	682,665.00		682,665.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	29,910,943.00	1,166,203.00	31,077,146.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,618,709.00		1,618,709.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,618,709.00		1,618,709.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	4,235,943.00		4,235,943.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,235,943.00		4,235,943.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	6,998,870.00		6,998,870.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,998,870.00		6,998,870.00
129	Bulchiinsaa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Adminstration	15,802,818.00	1,166,203.00	16,969,021.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,119,935.00	459,456.00	10,579,391.00
129/01/02	Mana Sirreessaa Aanaa Martii	መርቲ ማረሚያ ቤት አስተዳደር	Aanaa Martii Prisons Aminstration	2,944,178.00	358,321.00	3,302,499.00
129/01/03	Mana Sirreessaa Aanaa Roobe	ሮቤ ማረሚያ ቤት አስተዳደር	Aanaa Robe Prisons Adminstration	2,738,705.00	348,426.00	3,087,131.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Adminstration Office	1,254,603.00		1,254,603.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,254,603.00		1,254,603.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,213,534.00	-	8,213,534.00
152	Waajjira Maallaqaa fi Misooma Dinagde	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,372,666.00		3,372,666.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator & General Services	3,372,666.00		3,372,666.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	549,027.00		549,027.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	549,027.00		549,027.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቲቪዥን ድርጅት	Radio and Television Organization	269,641.00		269,641.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	269,641.00		269,641.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,974,241.00		1,974,241.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and GeneralServices	1,974,241.00		1,974,241.00
156	Abbaa Taayitaa Galiwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,047,959.00		2,047,959.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,047,959.00		2,047,959.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	23,688,655.00	2,767,923.00	26,456,578.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	12,619,706.00	-	12,619,706.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥግ/Treasury	"Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,558,947.00	-	3,558,947.00
211/02/02	Ademsa Hojii Keenniinsa Tajaajila Exstnshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,235,102.00	-	1,235,102.00
211/02/13	Adeemsa Hojii Kenniinsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	198,435.00	-	198,435.00
211/03/08	Ademsa Hojii To'annoo Itti fayyadamaa fi Qulqullina Callaa Guddistuu	የግብርና ምርት ማሰጪያ ግብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት	Agricultural input Utilization and Quality control Service work process	391,101.00	-	391,101.00
211/02/09	Laabraatorii Sanyii Miidhaan Asalaa	አሰላ ምርጥ ዘር ላቦራቶሪ	Asela Improved Seed Labratory	1,353,881.00	-	1,353,881.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	380,428.00	-	380,428.00
213	Inistitiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,503,695.00	-	3,503,695.00
213/01/08	Makanizeshinii Asallaa	የአሰላ ግብርና ማከናወኒ ማዕከል	Asela agricultural Mechanisation	3,503,695.00	-	3,503,695.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	2,759,370.00	-	2,759,370.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeyladaa	የእንስሳት ሃብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	470,628.00	-	470,628.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	255,368.00	-	255,368.00
214/03/09	Laaboratorii Eegumsa Fayyaa Beeylada Asallaa	የአሰላ የእንስሳት ጤና ላቦራቶሪ	Asela Animal Health Laboratory	1,754,335.00	-	1,754,335.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply Distrubution & Credit Repayment Core Process	279,039.00	-	279,039.00
216	Waajjira Babal'ina Waldaalee Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,686,446.00	-	1,686,446.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,686,446.00	-	1,686,446.00
219	Waajjira Bulchinsa Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬት አስተዳደርና አካባቢ ጥበቃ ጽ/ቤት	Rural Land Administration and Environmental Protection office	1,111,248.00	-	1,111,248.00
219/02/02	Adeemssa Hojii ittifayyadamaa fi Bulchinsa lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Rural Land Use and Administration Work Process	951,264.00	-	951,264.00
219/03/03	Adeemssa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	159,984.00	-	159,984.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	4,385,565.00	-	4,385,565.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Minerala and Energy Bureau	2,484,370.00	-	2,484,370.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Cntract Admin. & Construction supervision Work Process	1,693,879.00	-	1,693,879.00
221/04/05	Ademsa Hojii Albudaa fi Inerjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Department Of Mine and Energy	790,491.00	-	790,491.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,901,195.00	-	1,901,195.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizaaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskiimota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረ ገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	985,312.00	-	985,312.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	915,883.00	-	915,883.00
230	Daldalaa fi Geejjibaa	ግንድና ትራንስፖርት	Trade and Transport	2,831,988.00	2,767,923.00	5,599,911.00
231	Waajjira Daldalaa fi Misooma Gabaa	የግንድና ገበያ ልማት ጽ/ቤት	Office of Trade and Market Development	1,242,444.00	-	1,242,444.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የግንድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,242,444.00	-	1,242,444.00
232	Ejeensii Hojiiwaan Misooma Intarpiraayzii Maayikroo fi Xixxiqqaa	ጥቃቅንና አክሲተኛ አንተርፕራይዥን ልማት ሥራዎች ኢጅንሲ	Micro & Small Enterprises Development Agency	1,104,321.00	-	1,104,321.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,104,321.00	-	1,104,321.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	-	2,767,923.00	2,767,923.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,596,557.00	1,596,557.00
233/01/10	Waajjira Geejjiba Magaalaa Asallaa	የአሰላ ከተማ ትራንስፖርት ጽ/ቤት	Asella Town Transport Office	-	1,171,366.00	1,171,366.00

Koodii Baajataa/ በጅት ኮስ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ግ/ጥገ/Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	485,223.00	-	485,223.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	485,223.00	-	485,223.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,851,396.00	-	3,851,396.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Road Authority	1,192,321.00	-	1,192,321.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የሰራ ሂደት	Road Maintainance & Construction work Process	474,126.00	-	474,126.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation work Process	718,195.00	-	718,195.00
276	Deeskii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ደብዳቤ	Urban Land Development & Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	909,466.00	-	909,466.00
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,749,609.00	-	1,749,609.00
277/02/02	Adeemsa Hojii Industrii,Diizzaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working process	1,018,938.00	-	1,018,938.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	730,671.00	-	730,671.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	102,247,253.00	54,236,412.00	156,483,665.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	85,556,748.00	48,370,428.00	133,927,176.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	43,512,014.00	5,026,488.00	48,538,502.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,219,425.00	40,000.00	2,259,425.00
311/04/01	Mana Barnoota Qophaa'ina Aminyaa	አማኛ መሰናዶ ት/ቤት	Amigna Preparatory School	1,119,457.00	104,700.00	1,224,157.00
311/04/02	Mana Barnoota Qophaa'ina Assallaa	አሰላ መሰናዶ ት/ቤት	Asella Preparatory School	4,337,167.00	515,572.00	4,852,739.00
311/04/03	Mana Barnoota Qophaa'ina Arboyyee	አርባዬ መሰናዶ ት/ቤት	Arboye Preparatory School	894,879.00	30,840.00	925,719.00
311/04/04	Mana Barnoota Qophaa'ina Boqojjii	ቦቆጃ መሰናዶ ት/ቤት	Bokoji Preparatory School	1,653,729.00	73,000.00	1,726,729.00
311/04/05	Mana Barnoota Qophaa'ina Collee	ሮሌ መሰናዶ ት/ቤት	Chole Preparatory School	1,156,826.00	62,540.00	1,219,366.00
311/04/06	Mana Barnoota Qophaa'ina Hurutaa	ሁሩታ መሰናዶ ት/ቤት	Huruta Preparatory School	1,431,924.00	47,650.00	1,479,574.00
311/04/07	Mana Barnoota Qophaa'ina Abboomsaa	አቦምላ መሰናዶ ት/ቤት	Abbomsa Preparatory School	1,259,935.00	52,000.00	1,311,935.00
311/04/08	Mana Barnoota Qophaa'ina Qarsaa	ቀርሳ መሰናዶ ት/ቤት	Kersa Preparatory School	1,143,937.00	54,640.00	1,198,577.00
311/04/09	Mana Barnoota Qophaa'ina Roobee	ሮቤ መሰናዶ ት/ቤት	Robe Preparatory School	2,349,836.00	142,738.00	2,492,574.00
311/04/10	Mana Barnoota Qophaa'ina Siree	ሰራ መሰናዶ ት/ቤት	Sire Preparatory School	1,148,669.00	35,160.00	1,183,829.00
311/04/11	Mana Barnoota Qophaa'ina Dheeraa	ደራ መሰናዶ ት/ቤት	Dhera Preparatory Schoo	854,894.00	46,180.00	901,074.00
311/04/12	Mana Barnoota Qophaa'ina Caancoo	ሜንጮ መሰናዶ ት/ቤት	Chanchoo Preparatory School	883,220.00	47,390.00	930,610.00
311/04/13	Mana Barnoota Qophaa'ina Saaguree	ሳጉራ መሰናዶ ት/ቤት	Sagure Preparatory School	1,099,637.00	58,062.00	1,157,699.00
311/04/14	Mana Barnoota Qophaa'ina Xichoo	ጠ.ቾ መሰናዶ ት/ቤት	Ticho Preparatory School	900,714.00	26,720.00	927,434.00
311/04/15	Mana Barnoota Qophaa'ina Kullaa	ኩላ መሰናዶ ት/ቤት	Kula Preparatory School	812,240.00	46,000.00	858,240.00
311/04/16	Mana Barnoota Qophaa'ina Shirkaa	ሽርካ መሰናዶ ት/ቤት	Shirka Preparatory School	1,066,673.00	38,700.00	1,105,373.00
311/04/17	Mana Barnoota Qophaa'ina Itayyaa	ኢተያ መሰናዶ ት/ቤት	Iteya Preparatory School	1,249,327.00	50,296.00	1,299,623.00
311/04/18	Mana Barnoota Qophaa'ina Gunaa	ጉና መሰናዶ ት/ቤት	Guna Preparatory School	744,670.00	46,140.00	790,810.00
311/04/19	Mana Barnoota Qophaa'ina Dambal	ደምበል መሰናዶ ት/ቤት	Dambel Priparatory School	848,401.00	115,600.00	964,001.00
311/04/20	Mana Barnoota Qophaa'ina Balee	በሌ መሰናዶ ት/ቤት	Bale Preparatry School	596,035.00	5,000.00	601,035.00
311/04/21	Mana Barnoota Qophaa'ina Diksiis	ድክሲስ መሰናዶ ት/ቤት	Diksiis Preparatory School	596,035.00	5,000.00	601,035.00
311/05/02	Kollejjii Barnoota Barsiisota Asallaa	አሰላ የመምህራን ማሰልጠኛ ኮሌጅ	Asella Teachers' Education College	15,144,384.00	3,382,560.00	18,526,944.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥ/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues	Ida'ama/ድምር/ Sum
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሚሽን	Technical and Vocational Education Training Office	42,044,734.00	43,343,940.00	85,388,674.00
312/0101	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	635,881.00	-	635,881.00
312/02/01	BLTO Asallaa	አሰላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Asella TVET	3,298,209.00	1,294,178.00	4,592,387.00
312/02/02	BLTO Boqqojjii	በቆጂ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bokoji TVET	2,947,969.00	411,900.00	3,359,869.00
312/02/03	BLTO Arbaa Guuggu	አርባ ጉጉ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arbegugu TVET	2,354,695.00	290,879.00	2,645,574.00
312/02/04	BLTO Arsii Roobee	አርሲ ሮቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arsi Robe TVET	2,214,289.00	540,045.00	2,754,334.00
312/02/05	KBLTO Atileetii Qananiisaa Baqqalaa	አትሌት ቀንኒሳ በቀለ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Athlete Kenenisa Bekele TVET College	10,556,319.00	37,245,204.00	47,801,523.00
312/02/06	BLTO Collee	ሎሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Cholle TVET	1,848,328.00	270,482.00	2,118,810.00
312/02/07	BLTO Saaguuree	ሳጉሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sagure TVET	2,007,642.00	181,100.00	2,188,742.00
312/02/08	BLTO Lodee Hexxoosaa	ሎድ ዔጠላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Lode Hetosaa TVET Institute	2,061,297.00	231,073.00	2,292,370.00
312/02/09	BLTO Aminyaa	አሚኛ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Amigna TVET	1,600,901.00	60,700.00	1,661,601.00
312/02/10	BLTO Balee	በሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bale TVET	1,389,044.00	92,000.00	1,481,044.00
312/02/11	BLTO Doddotaa	ዶዶታ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dodota TVET	1,826,898.00	151,400.00	1,978,298.00
312/02/12	Dh.BLTO Dr. Damissuu Gammadaa	ደ/ር ዳሚሱ ገመዳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dr. Demissu Gameda TVET	1,253,195.00	144,700.00	1,397,895.00
312/02/13	BLTO Suudee	ሱዴ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sude TVET	1,092,876.00	88,000.00	1,180,876.00
312/02/14	BLTO Itayyaa	ኢተያ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Eteya TVET	1,422,409.00	100,209.00	1,522,618.00
312/02/15	BLTO Jajuu	ጆጁ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jeju TVET	986,622.00	40,000.00	1,026,622.00
312/02/16	BLTO Muneessa	ሙኒሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Munessa TVET	793,841.00	35,000.00	828,841.00
312/03/07	Kolleejii Teekniikaa fi Ogummaa Qonnaa Asallaa	አሰላ የግብርና ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Asela Agricultural TVET	3,754,319.00	2,167,070.00	5,921,389.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ወጣቶችና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,062,058.00	30,000.00	4,092,058.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	956,903.00	-	956,903.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	956,903.00	-	956,903.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	994,822.00	-	994,822.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	994,822.00	-	994,822.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኞችና ማህበራዊ ጉዳይ ጽ/ቤት	Labour and Social Affairs Office	2,110,333.00	30,000.00	2,140,333.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	750,455.00	-	750,455.00
333/01/05	Gidduu Galeessa Oomishaa Hirkoos Qamaa Hireeyyi Asallaa	አሰላ የሰው ሰራሽ አካልና ድጋፍ ማምረቻ ማዕከል	Asella Prostetic & Orthopedic Center(POC)	1,359,878.00	30,000.00	1,389,878.00
340	Fayyaa	ጤና	Health	12,058,899.00	5,835,984.00	17,894,883.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	12,058,899.00	5,835,984.00	17,894,883.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	542,784.00	-	542,784.00
341/03/01	Hospitaala Roobee Dida'a	ሮቤ ዲደአ ሆስፒታል	Robe Didea Hospital	4,785,643.00	2,855,400.00	7,641,043.00
341/03/22	Hospitaala Aboomsaa	አሎምሳ ሆስፒታል	Abomsa Hospital	5,598,451.00	2,980,584.00	8,579,035.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease prevention	1,132,021.00	-	1,132,021.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	569,548.00	-	569,548.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	569,548.00	-	569,548.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and General services	569,548.00	-	569,548.00
002	Godina Baalee	ባሌ ዞን	Bale Zone	140,028,653.00	29,139,044.00	169,167,697.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	34,875,032.00	923,765.00	35,798,797.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ማ/ጥንጥን Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,783,659.00		3,783,659.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	3,074,941.00		3,074,941.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,074,941.00		3,074,941.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	708,718.00		708,718.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	708,718.00		708,718.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	22,971,270.00	923,765.00	23,895,035.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,494,442.00		1,494,442.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,494,442.00		1,494,442.00
122	Mana Murtii O'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,074,243.00		3,074,243.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,074,243.00		3,074,243.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	6,441,698.00		6,441,698.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,441,698.00		6,441,698.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons Administration	10,375,713.00	923,765.00	11,299,478.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,791,280.00	456,746.00	7,248,026.00
129/01/04	Mana Sirreessa Gindhiir	ጊኒር ማረጋገጫ ቤት አስተዳደር	Gindhir Prisons' Administration	1,914,693.00	291,711.00	2,206,404.00
129/01/06	Mana Sirreessa Angeetuu	አንገገጥ ማረጋገጫ ቤት አስተዳደር	Angetu Prisons' Administration	1,669,740.00	175,308.00	1,845,048.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	1,585,174.00		1,585,174.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General services	1,585,174.00		1,585,174.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,120,103.00		8,120,103.00
152	Waajjira Maallaqaa fi Misooma Diinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	2,834,587.00		2,834,587.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator & General Services	2,834,587.00		2,834,587.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	597,749.00		597,749.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	597,749.00		597,749.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	707,073.00		707,073.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	707,073.00		707,073.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,942,872.00		1,942,872.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General services	1,942,872.00		1,942,872.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenue Authority	2,037,822.00		2,037,822.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,037,822.00		2,037,822.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	24,213,268.00	1,397,629.00	25,610,897.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	12,432,128.00	-	12,432,128.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,732,215.00	-	2,732,215.00
211/02/02	Adeemsa Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኢኮኖሚ አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	894,336.00	-	894,336.00
211/02/04	Kilika Egumsa Midhaan Arsii Baalee	አርሲ ባሌ የሰብላ ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinic	1,000,674.00	-	1,000,674.00
211/02/13	Adeemsa Hojii Kenniinsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኢኮኖሚ አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	168,177.00	-	168,177.00

Koodii Baajataa/ በጽኑ ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንጥሬ	Galii Idilee/ መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input supply and Distribution Service work process	327,018.00	-	327,018.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development, Protection and Utilization work Process	342,010.00	-	342,010.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	6,405,985.00	-	6,405,985.00
213/01/05	G/G qorannoo qonnaa Sinaana	ሲናና ግብርና ምርምር ማዕከል	Sinana Agricultural research center	6,405,985.00	-	6,405,985.00
214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	717,026.00	-	717,026.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa	የእንስሳት ህብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	379,885.00	-	379,885.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	216,515.00	-	216,515.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi raabsaa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	120,626.00	-	120,626.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,527,097.00	-	1,527,097.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,527,097.00	-	1,527,097.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,049,805.00	-	1,049,805.00
219/02/02	Adeemsa Hojii Itti Fayyadamaa fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	863,846.00	-	863,846.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviromental Protection work Process	185,959.00	-	185,959.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ህብት	Water. Mineral and Energy Resources	5,201,328.00	-	5,201,328.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ህብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,067,899.00	-	2,067,899.00
221/02/03	Adeemsa Hojii Bulch. Qabeenya Bish. fi Kontraataa fi To'anno Ijaarsaa	የውሃ ህብት ፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Contract Admin. & Construction Supervision Work Process	1,596,864.00	-	1,596,864.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	471,035.00	-	471,035.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,970,289.00	-	1,970,289.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiisa Iskimootaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,085,284.00	-	1,085,284.00
224/03/04	Adeemsa Hojii Hojiiwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	885,005.00	-	885,005.00
227	Komishiinii Misooma Naannoo Horsiisee Bulaa	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commision	1,163,140.00	-	1,163,140.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,163,140.00	-	1,163,140.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,825,772.00	1,397,629.00	4,223,401.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade & Market Development office	1,308,882.00	-	1,308,882.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	TTrade Development Service Work Process	1,308,882.00	-	1,308,882.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዥን ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,021,465.00	-	1,021,465.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,021,465.00	-	1,021,465.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,397,629.00	1,397,629.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,397,629.00	1,397,629.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	495,425.00	-	495,425.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	495,425.00	-	495,425.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ማ/የግን Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,754,040.00	-	3,754,040.00
273	Abbaa Taayitaa Daandiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,314,334.00	-	1,314,334.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	503,093.00	-	503,093.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	811,241.00	-	811,241.00
276	Deeskii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ሰ.ክ	Urban Land Development and Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	909,466.00	-	909,466.00
277	Wajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,530,240.00	-	1,530,240.00
277/02/02	Adeemsa Hojii Industirii,Diizzaayinii fi Konstrakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ስራ ሂደት	Industry & Construction Working Process	888,288.00	-	888,288.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Working Process	641,952.00	-	641,952.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	80,940,353.00	26,817,650.00	107,758,003.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	49,655,299.00	13,921,324.00	63,576,623.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	35,493,146.00	2,398,284.00	37,891,430.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,235,779.00	-	2,235,779.00
311/04/01	Mana Barnoota Qophaa'na Agaarfaa	አጋርፋ መሰናዶ ት/ቤት	Agarfa Preparatory School	906,890.00	18,500.00	925,390.00
311/04/02	Mana Barnoota Qophaa'na Baatuu Taraaraa	ባቱ ተራራ መሰናዶ ት/ቤት	Batu Terara Preparatory School	1,805,855.00	96,500.00	1,902,355.00
311/04/03	Mana Barnoota Qophaa'na Dolloo Mannaa	ደሎ መሰናዶ ት/ቤት	Dollo Menna Preparatory School	1,175,660.00	24,400.00	1,200,060.00
311/04/04	Mana Barnoota Qophaa'na Gimidhiir	ጊኒር መሰናዶ ት/ቤት	Gindhir Preparatory School	1,031,101.00	32,000.00	1,063,101.00
311/04/05	Mana Barnoota Qophaa'na Jaaraa	ጃራ መሰናዶ ት/ቤት	Jara Preparatory School	1,175,685.00	25,073.00	1,200,758.00
311/04/06	Mana Barnoota Qophaa'na Roobee	ሮቤ መሰናዶ ት/ቤት	Robe Preparatory School	1,534,160.00	60,000.00	1,594,160.00
311/04/07	Mana Barnoota Qophaa'na Goro	ጎሮ መሰናዶ ት/ቤት	Goro Preparatory School	834,100.00	16,500.00	850,600.00
311/04/08	Mana Barnoota Qophaa'na Gaasaraa	ጋሰራ መሰናዶ ት/ቤት	Gasera Preparatory School	912,839.00	18,000.00	930,839.00
311/04/09	Mana barnoota Qophaa'ina Angeetuu	አንጌቱ መሰናዶ ት/ቤት	Angettu Preparatory School	741,219.00	5,000.00	746,219.00
311/0110	Maba Barnoota Qophaa'ina Beeltu	ቤልቱ መሰናዶ ት/ቤት	Beltu Preparatory School	741,219.00	5,000.00	746,219.00
311/04/11	Mana Barnoota Qophaa'ina Bidiree	ብድሬ መሰናዶ ት/ቤት	Bidire Preparatory School	741,219.00	5,000.00	746,219.00
311/04/12	Mana Barnoota Qophaa'ina Calcal	ጨልጨል መሰናዶ ት/ቤት	Chelchel Preparatory School	741,219.00	5,000.00	746,219.00
311/04/13	Mana Barnoota Qophaa'ina Miicaa	ሚሜ መሰናዶ ት/ቤት	Micha Preparatory School	741,219.00	5,000.00	746,219.00
311/04/14	Mana Barnootaa Qophaa'ina Obarraa	አቦራ መሰናዶ ት/ቤት	Oberra Preparatory School	741,219.00	5,000.00	746,219.00
311/05/05	Kollejjii Barnoota Barsisootaa Roobee	ሮቤ መምህራን ማሰልጠኛ ኮሌጅ	Robe Teachers College	17,620,770.00	2,057,311.00	19,678,081.00
311/06/03	Bufata Raadiyoo fi Istudiyyoo Roobee	ሮቤ ሬዲዮና ስቴዲዮ ጣቢያ	Robe Radio and Studio Station	1,812,993.00	20,000.00	1,832,993.00
312	Wajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና መ.ያ ትምህርትና ሥልጠና ዕ/ቤት	Technical and Vocational Education Training Office	14,162,153.00	11,523,040.00	25,685,193.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	666,752.00	-	666,752.00
312/02/01	BLTO Baatuu Taraaraa	ባቱ ተራራ የቴክኒክና መ.ያ ትምህርትና ሥልጠና	Batu Tarara TVET	2,718,403.00	5,396,933.00	8,115,336.00
312/02/02	BLTO Gindhiir	ጊኒር የቴክኒክና መ.ያ ትምህርትና ሥልጠና	Gindhir TVET	1,862,864.00	385,000.00	2,247,864.00
312/02/03	KBLO Roobee	ሮቤ የቴክኒክና መ.ያ ትምህርትና ሥልጠና ኮሌጅ	Robe TVET College	3,698,560.00	4,643,532.00	8,342,092.00
312/02/04	BLTO Agaarfaa	አጋርፋ የቴክኒክና መ.ያ ትምህርትና ሥልጠና	Agarfa TVET	1,880,125.00	249,775.00	2,129,900.00
312/02/05	BLTO Dallo Manna	ደሎ መሰናዶ የቴክኒክና መ.ያ ትምህርትና ሥልጠና	Delo Buna TVET	1,459,480.00	470,300.00	1,929,780.00

Koodii Baajataa/ በፎት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ጥን/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues	Ida'ama/ድምር/ Sum
312/02/06	BLTO Gololchaa	ጎሎልቻ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gololcha TVET	1,472,943.00	377,500.00	1,850,443.00
312/02/07	Dh.BLTO Gooroo	ጎሮ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Goro TVET	403,026.00	-	403,026.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,874,530.00	97,200.00	2,971,730.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	887,247.00	-	887,247.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	887,247.00	-	887,247.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	1,161,879.00	97,200.00	1,259,079.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	1,161,879.00	97,200.00	1,259,079.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	825,404.00	-	825,404.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	825,404.00	-	825,404.00
340	Fayyaa	ጤና	Health	27,769,880.00	12,799,126.00	40,569,006.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	27,769,880.00	12,799,126.00	40,569,006.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	870,116.00	-	870,116.00
341/03/14	Hospitaala Gobbaa	ጎባ ሆስፒታል	Goba Hospital	7,566,016.00	3,428,479.00	10,994,495.00
341/03/15	Hospitaala Gindhiir	ጊኒር ሆስፒታል	Ginnir Hospital	6,709,354.00	3,578,779.00	10,288,133.00
341/03/36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospital	5,488,478.00	2,845,168.00	8,333,646.00
341/03/38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Delo Mena Hospital	4,280,124.00	2,946,700.00	7,226,824.00
341/03/43	Wirtuu Baankii Dhiigaa Gobbaa	ጎባ የደም ባንክ	Blood Bank of Goba	1,990,000.00	-	1,990,000.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease prevention	865,792.00	-	865,792.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	640,644.00	-	640,644.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	640,644.00	-	640,644.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general services	640,644.00	-	640,644.00
003	Godina Booranaa	ቦረና ዞን	Borena Zone	118,576,175.00	13,757,446.00	132,333,621.00
100	Bulchiinsaafi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	32,278,492.00	228,308.00	32,506,800.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of The Government	4,054,262.00	-	4,054,262.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration Office	3,400,286.00	-	3,400,286.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,400,286.00	-	3,400,286.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	653,976.00	-	653,976.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	653,976.00	-	653,976.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	19,396,043.00	228,308.00	19,624,351.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,563,860.00	-	1,563,860.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,563,860.00	-	1,563,860.00
122	Mana Murtii Ol'anaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,252,251.00	-	3,252,251.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,252,251.00	-	3,252,251.00
127	Qjeelcha Poolisii	የፖሊስ መምሪያ	Police Department	6,943,189.00	-	6,943,189.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,943,189.00	-	6,943,189.00
129	Bulchinsa Manneen Sirreessaa	ማረጋገጫ ቤቶች አስተዳደር	Prisons' Administration	5,492,915.00	228,308.00	5,721,223.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,492,915.00	228,308.00	5,721,223.00

Koo-dii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ ጥን/Treasury	Galii Idilee/ መደበኛ ገቢ./ Regular Revenues"	Ida'ama/ድምር/ Sum
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	2,143,828.00		2,143,828.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,143,828.00		2,143,828.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,828,187.00	-	8,828,187.00
152	Waajjira Maallaqa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,434,123.00		3,434,123.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,434,123.00		3,434,123.00
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	693,320.00		693,320.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	693,320.00		693,320.00
154	Dhaabbata Raadiyoo fi Televiziyinii	ሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	506,079.00		506,079.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	506,079.00		506,079.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,990,290.00		1,990,290.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,990,290.00		1,990,290.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,204,375.00		2,204,375.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,204,375.00		2,204,375.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	28,528,651.00	1,641,936.00	30,170,587.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	9,003,635.00	-	9,003,635.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	1,296,425.00	-	1,296,425.00
211/02/02	Adeemsa Hojii Kenniinsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኢኮኖሚያዊ አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	651,441.00	-	651,441.00
211/02/13	Adeemsa Hojii Kenniinsaa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኢኮኖሚያዊ አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work process	107,922.00	-	107,922.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	288,916.00	-	288,916.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	248,146.00	-	248,146.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	4,605,568.00	-	4,605,568.00
213/01/12	Qorannoo Qonnaa Gammoojii Yabelloo	ያቤሎ ግብርና ምርምር ማዕከል	Yabelloo Agricultural research center	4,605,568.00	-	4,605,568.00
214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	502,027.00	-	502,027.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሀብት ልማት ኢኮኖሚያዊ አገልግሎት ስራ ሂደት	Livestock Development Extension Core Process	276,113.00	-	276,113.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ካረንጅን ቁጥጥርና አገልግሎት የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	142,420.00	-	142,420.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqqi	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Works process	83,494.00	-	83,494.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,407,000.00	-	1,407,000.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,407,000.00	-	1,407,000.00
219	Waajjira Bulchiinsa Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Rural Land and Environmental Protection Office	1,192,615.00	-	1,192,615.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	982,833.00	-	982,833.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	209,782.00	-	209,782.00

Koodii Baajataa/ በጾት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ጥን/Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	12,212,724.00	-	12,212,724.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	3,184,710.00	-	3,184,710.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Contract Admin. Construction Supervision Work Process	2,411,640.00	-	2,411,640.00
221/04/05	Adeemsa Hojii Albuudaa fi Inerjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and and Energy Work Process	773,070.00	-	773,070.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,095,323.00	-	2,095,323.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,155,108.00	-	1,155,108.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክሲዮንን የስራ ሂደት	Irrigation Development Extension works Process	940,215.00	-	940,215.00
227	Komishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር ክፍለ ልማት ጽ/ቤት	Pastoral Area Development Office	6,932,691.00	-	6,932,691.00
227/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,658,255.00	-	1,658,255.00
227/01/02	Giddugaleessa Horsiaa loonii Diidaa Xuyyuuraa	ዲደ ጠዋራ ኩባን አርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	1,411,393.00	-	1,411,393.00
227/01/04	Laaboraatorii Eegumsa Fayyaa Beeyaladaa Yaaballoo	የቤሎ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Yabello Vet. Laboratory	1,566,862.00	-	1,566,862.00
227/01/05	Giddugaleessa Dheedumsa Gammoojii Yaaballoo(SORDU)	የቤሎ ግጥሽ ልማት ማዕከል	Yabelo Range Land Management Center (SORDU)	2,296,181.00	-	2,296,181.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,147,127.00	1,641,936.00	4,789,063.00
231	Biiroo Daldalaa Fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Bureua of Trade & Market Development	1,526,922.00	-	1,526,922.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,526,922.00	-	1,526,922.00
232	Ejensii Hojiwwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,050,793.00	-	1,050,793.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,050,793.00	-	1,050,793.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	-	1,641,936.00	1,641,936.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,641,936.00	1,641,936.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	569,412.00	-	569,412.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	569,412.00	-	569,412.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,165,165.00	-	4,165,165.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Road Authority	1,372,763.00	-	1,372,763.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	544,579.00	-	544,579.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	828,184.00	-	828,184.00
276	Deeskii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,056,572.00	-	1,056,572.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,056,572.00	-	1,056,572.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,735,830.00	-	1,735,830.00
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	1,020,577.00	-	1,020,577.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	715,253.00	-	715,253.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	57,769,032.00	11,887,202.00	69,656,234.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	35,731,500.00	3,358,734.00	39,090,234.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	22,758,211.00	1,045,934.00	23,804,145.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤተ-ት ዝርዝር	List of Governement Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥገ/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ ድምር/ Sum
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,345,647.00	-	2,345,647.00
311/04/01	Mana Barnoota Qophaa'ina Bulee Horaa	ቡሌ ሆራ መሰናዶ ት/ቤት	Bule Hora Preparatory School	1,001,970.00	58,030.00	1,060,000.00
311/04/02	Mana Barnoota Qophaa'inaa Guwaangaa	ጉዋንን መሰናዶ ት/ቤት	Guwangaa Preparatory School	865,458.00	16,600.00	882,058.00
311/04/03	Mana Barnoota Qophaa'inaa Mooyyaalee	ሞያሌ መሰናዶ ት/ቤት	Moyale Preparatory School	1,249,097.00	40,000.00	1,289,097.00
311/04/04	Mana Barnoota Qophaa'inaa Yaabeelloo	ያቤሎ መሰናዶ ት/ቤት	Yabello Preparatory School	2,211,422.00	58,652.00	2,270,074.00
311/04/05	Mana Barnoota Qophaa'inaa Meeggaa	ሜጋ መሰናዶ ት/ቤት	Mega Preparatory School	1,100,017.00	27,300.00	1,127,317.00
311/04/06	Mana Barumsa Qophaa'inaa Fincaawaa	ፍንጫዋ መሰናዶ ት/ቤት	Finchawa Preparatory	781,298.00	21,252.00	802,550.00
311/04/07	Mana Barnoota Qophaa'inaa Borbor	ቦርቦር መሰናዶ ት/ቤት	Borbor Priparatory School	741,219.00	5,000.00	746,219.00
311/04/08	Mana Barnoota Qophaa'inaa Diilloo	ዲሎ መሰናዶ ት/ቤት	Dillo Priparatory School	741,219.00	5,000.00	746,219.00
311/04/09	Mana Barnoota Qophaa'inaa Hiddii Lolaa	ሀዲ ሎላ መሰናዶ ት/ቤት	Hiddii Lola Priparatoory School	741,219.00	5,000.00	746,219.00
311/0110	Mana Barnoota Qophaa'inaa Mataa Gafarsaa	መታ ገፈርላ መሰናዶ ት/ቤት	Mata Gafersa Priparatory School	741,219.00	5,000.00	746,219.00
311/04/11	Mana Barnoota Qophaa'inaa Miillamii	ምላሚ መሰናዶ ት/ቤት	Milami Priparatory School	741,219.00	5,000.00	746,219.00
311/04/12	Mana Barnoota Qophaa'inaa Soddaa	ሶዳ መሰናዶ ት/ቤት	Sodda Priparatory School	741,219.00	5,000.00	746,219.00
311/05/08	Kollejjii Barnootaa Barsiistota Bulee Horaa	ቡሌ ሆራ የምህራን ማሰልጠኛ ኮሌጅ	Bule Hora Higher Education	8,171,705.00	779,100.00	8,950,805.00
311/06/06	Buufataa Raadiyoo Yaabeelloo	ያቤሎ ሬዲዮ ጣቢያ	Yabello Radio Station	584,283.00	15,000.00	599,283.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	12,973,289.00	2,312,800.00	15,286,089.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	690,218.00	-	690,218.00
312/02/01	BLTO Bulee Horaa	ቡሌ ሆራ ቴክኒክና ሙያ ትምህርትና ሥልጠና	Bule Hora TVET	3,469,486.00	1,660,000.00	5,129,486.00
312/02/02	BLTO Yaabeelloo	ያቤሎ ትቴክኒክና ሙያ ትምህርትና ሥልጠና	Yabello TVET	3,324,298.00	169,500.00	3,493,798.00
312/02/03	Dh.BLTO Guwaangaa	ጉዋንን ቴክኒክና ሙያ ትምህርትና ሥልጠና	Guwanguwa TVET	1,267,679.00	39,000.00	1,306,679.00
312/02/04	BLTO Moyaalee	ሞያሌ ቴክኒክና ሙያ ትምህርትና ሥልጠና	Moyale TVET	440,026.00	-	440,026.00
312/02/06	Kol. Qonnaa Naannoo Horsisee Bulaa Yaabeelloo	ያቤሎ አርብቶ አደር አካባቢ ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሌጅ	Yabello Pastoralist Area Agricultural College	3,781,582.00	444,300.00	4,225,882.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,916,524.00	-	2,916,524.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,005,175.00	-	1,005,175.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,005,175.00	-	1,005,175.00
332	Wajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	963,231.00	-	963,231.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	963,231.00	-	963,231.00
333	Wajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	948,118.00	-	948,118.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	948,118.00	-	948,118.00
340	Fayyaa	ጤና	Health	18,501,178.00	8,528,468.00	27,029,646.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	18,501,178.00	8,528,468.00	27,029,646.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	694,274.00	-	694,274.00
341/03/17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	6,117,509.00	3,632,156.00	9,749,665.00
341/03/35	Hospitaala Yaabeelloo	ያቤሎ ሆስፒታል	Yabelo Hospital	5,976,254.00	2,498,000.00	8,474,254.00
341/03/39	Hospitaala Moyyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	4,425,627.00	2,398,312.00	6,823,939.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግስት ሣ/ጥንጥረ Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,287,514.00	-	1,287,514.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	619,830.00	-	619,830.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	619,830.00	-	619,830.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	619,830.00	-	619,830.00
004	Godina Gujii	ጉጁ ዞን	Guji Zone	109,063,994.00	10,009,509.00	119,073,503.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	36,272,385.00	769,271.00	37,041,656.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of The Government	4,022,832.00	-	4,022,832.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Adminstration's Office	3,384,786.00		3,384,786.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,384,786.00		3,384,786.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	638,046.00		638,046.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	638,046.00		638,046.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	22,899,344.00	769,271.00	23,668,615.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,428,556.00		1,428,556.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,428,556.00		1,428,556.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,155,560.00		3,155,560.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,155,560.00		3,155,560.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	7,217,012.00		7,217,012.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,217,012.00		7,217,012.00
129	Bulchinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons' Adminstration	9,413,472.00	769,271.00	10,182,743.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,689,310.00	348,810.00	5,038,120.00
129/01/07	Mana Sirreessa Aanaa Adoolaa	አዳላ ማረጋገጫ ቤት አስተዳደር	Adola Prisons' Adminstration	4,724,162.00	420,461.00	5,144,623.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Adminstration Office	1,684,744.00		1,684,744.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,684,744.00		1,684,744.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,350,209.00	-	9,350,209.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,955,037.00		3,955,037.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstraton & General Services	3,955,037.00		3,955,037.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	693,271.00		693,271.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsattration and General Service	693,271.00		693,271.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቱሊቪዥን ድርጅት	Radio and Television Organization	442,718.00		442,718.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	442,718.00		442,718.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,016,814.00		2,016,814.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,016,814.00		2,016,814.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,242,369.00		2,242,369.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,242,369.00		2,242,369.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	20,153,847.00	1,876,355.00	22,030,202.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥገ/Treasury	Galii Idilee/ መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	7,327,914.00	-	7,327,914.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,842,614.00	-	1,842,614.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,026,336.00	-	1,026,336.00
211/02/13	Adeemsa Hojii Kenniinsa Tajaajila Ikisteensio Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	181,232.00	-	181,232.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግ ግብዓት አቅርቦትና ስርጭት ስራ ሂደት	Agricultural input supply and Distribution Service work process	358,760.00	-	358,760.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	276,286.00	-	276,286.00
213	Instiitiyuutii Qorannoo Qonnaa	የግብርና ምረምር ኢንስቲትዩት	Agricultural research institute	2,034,239.00	-	2,034,239.00
213/01/13	Giddugalessa Qorannoo Qonnaa Booree	ቦራ ግብርና ምርምር ማዕከል	Boore Agricultural research center	2,034,239.00	-	2,034,239.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	742,875.00	-	742,875.00
214/02/02	Adeemsa Hojii Ljoo Ekisteeshinii Misooma Beeylada	የእንስሳት ጤና ልማት ኤክስቴንሽን አገልግሎት ስራ ሂደት	Livestock Development Extension Core Process	390,709.00	-	390,709.00
214/03/07	Admeesa Hojii Ljoo Eegumsa Fayyaa, Kuwaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	160,243.00	-	160,243.00
214/04/11	Adeemsa Hojii Ljoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	191,923.00	-	191,923.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,614,243.00	-	1,614,243.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,614,243.00	-	1,614,243.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,093,943.00	-	1,093,943.00
219/02/02	Adeemsa Hojii Itti Fayyadamaa fi Bulchiinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	920,745.00	-	920,745.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	173,198.00	-	173,198.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,425,804.00	-	5,425,804.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,425,395.00	-	2,425,395.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bish., Kontraataa fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Contract Admin. & Construction Supervision Work Process	1,749,130.00	-	1,749,130.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	676,265.00	-	676,265.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,767,661.00	-	1,767,661.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረ-ገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	976,363.00	-	976,363.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	791,298.00	-	791,298.00
227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commision	1,232,748.00	-	1,232,748.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,232,748.00	-	1,232,748.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,314,876.00	1,876,355.00	5,191,231.00
231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Bureua of Trade & Market Development	1,358,835.00	-	1,358,835.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,358,835.00	-	1,358,835.00
232	Ejeensii Hojiwwan Misooma Interpiraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አክቲቫ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,326,915.00	-	1,326,915.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥን/Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida/ama/ድምር/ Sum
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,326,915.00	-	1,326,915.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,876,355.00	1,876,355.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,876,355.00	1,876,355.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	629,126.00	-	629,126.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	629,126.00	-	629,126.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,085,253.00	-	4,085,253.00
273	Abbaa Taayitaa Daandiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,289,725.00	-	1,289,725.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintainance Work Process	541,590.00	-	541,590.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	748,135.00	-	748,135.00
276	Deeskii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ስክ	Urban Land Development and Management Desk	1,055,572.00	-	1,055,572.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,055,572.00	-	1,055,572.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,739,956.00	-	1,739,956.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Working Process	1,012,384.00	-	1,012,384.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	727,572.00	-	727,572.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	52,637,762.00	7,363,883.00	60,001,645.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	34,064,181.00	1,457,831.00	35,522,012.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	19,552,621.00	466,186.00	20,018,807.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,413,517.00	-	2,413,517.00
311/04/01	Mana Barnoota Qophaa'ina Adoolaa	አዶላ መሰናዶ ት/ቤት	Adola Preparatory School	1,168,933.00	37,500.00	1,206,433.00
311/04/02	Mana Barnoota Qophaa'ina Boree	ቦራ መሰናዶ ት/ቤት	Bore Preparatory School	925,571.00	23,000.00	948,571.00
311/04/03	Mana Barnoota Qophaa'ina Nageellee	ነገሌ መሰናዶ ት/ቤት	Nagelle Preparatory School	1,524,492.00	62,000.00	1,586,492.00
311/04/04	Mana Barnoota Qophaa'ina Shaakkisoo	ሻኪሶ መሰናዶ ት/ቤት	Shakiso Preparatory School	971,225.00	51,850.00	1,023,075.00
311/04/05	Mana Barnoota Qophaa'ina Uraagaa	ኡራጋ መሰናዶ ት/ቤት	Uraga Preparatory School	822,007.00	17,300.00	839,307.00
311/04/06	Mana Barnoota Qophaa'ina Qarcaa Qulquullee	ቀርጫ ቁልቁል መሰናዶ ት/ቤት	Kercha Kulkulee Preparatory School	619,240.00	24,780.00	644,020.00
311/04/07	Mana Barnoota Qophaa'ina Waadaraa	ወደራ መሰናዶ ት/ቤት	Wadera Preparatory School	638,465.00	18,540.00	657,005.00
311/04/08	Mana Barnoota Qophaa'inaa Darmee	ደርጫ መሰናዶ ት/ቤት	Darme Preparatory School	741,219.00	5,000.00	746,219.00
311/04/09	Mana Barnoota Qophaa'ina Diimtuu	ዲምቲ መሰናዶ ት/ቤት	Dimitu Preparatory School	741,219.00	5,000.00	746,219.00
311/0110	Mana Barnoota Qophaa'ina Girjaa	ግርጃ መሰናዶ ት/ቤት	Girjaa Preparatory School	741,219.00	5,000.00	746,219.00
311/04/11	Mana Barnoota Qophaa'inaa Haraqalloo	ሐረቀሎ መሰናዶ ት/ቤት	Harakalo Preparatory School	741,219.00	5,000.00	746,219.00
311/05/11	Kolleejjii Barnoota Barsiisotaa Adoolaa	አዶላ መምህራን ማሰልጠኛ ኮሌጅ	Adola Teachers Education College	7,504,295.00	211,216.00	7,715,511.00
312	Waajjira Barnotaa fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	14,511,560.00	991,645.00	15,503,205.00
312/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	732,251.00	-	732,251.00
312/02/01	Dh. BLTO Adoolaa	አዶላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Adola TVET	2,655,158.00	258,305.00	2,913,463.00
312/02/02	Dh.BLTO Booree	ቦራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bore TVET	2,144,365.00	150,615.00	2,294,980.00
312/02/03	Dh. BLTO Uraagaa	ኡራጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Uraga TVET	1,476,837.00	132,519.00	1,609,356.00
312/02/04	Dh.BLTO Nageellee	ነገሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Negelle TVET	1,784,160.00	215,876.00	2,000,036.00

Koodii Baa'jataan/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues*	Ida'ama/ድምር/ Sum
312/02/05	Dh.BLTO Shaakkisoo	ሻኪሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Shakiso TVET	1,243,895.00	98,330.00	1,342,225.00
312/02/06	DH.B.L.T.O Qarcaa	ቀርጫ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kercha TVET	433,026.00	-	433,026.00
312/04/03	Kolleejii Saayinsii Fayyaa Nagellee	ነገሌ የነርቦች ኮሌጅ	Negelle Health Science College	4,041,868.00	136,000.00	4,177,868.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ተሪዝም ፣ ግህበሬዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,811,068.00	-	2,811,068.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,000,604.00	-	1,000,604.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,000,604.00	-	1,000,604.00
332	Waajjira Aadaa fi Turizimii	የባህልና ተሪዝም ጽ/ቤት	Office of Culture & Tourism	836,060.00	-	836,060.00
332/01/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	836,060.00	-	836,060.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሀገራዊ ግህበሬዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	974,404.00	-	974,404.00
333/01/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	974,404.00	-	974,404.00
340	Fayyaa	ጤና	Health	15,134,226.00	5,906,052.00	21,040,278.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	15,134,226.00	5,906,052.00	21,040,278.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	523,255.00	-	523,255.00
341/03/16	Hospitaala Nageellee	ነገሌ ሆስፒታል	Nagele Hospital	7,941,726.00	3,361,052.00	11,302,778.00
341/03/34	Hospitaala Adoolaa Waayyuu	አዶላ ዋይ ሆስፒታል	Adola Wayu Hospital	5,194,173.00	2,545,000.00	7,739,173.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevention	1,475,072.00	-	1,475,072.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	628,287.00	-	628,287.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	628,287.00	-	628,287.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General services	628,287.00	-	628,287.00
005	Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን	East Hararge Zone	128,829,076.00	15,926,849.00	144,755,925.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	39,749,269.00	1,108,830.00	40,858,099.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,669,878.00	-	3,669,878.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration Office	3,042,236.00	-	3,042,236.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,042,236.00	-	3,042,236.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	627,642.00	-	627,642.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	627,642.00	-	627,642.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	27,920,121.00	1,108,830.00	29,028,951.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,385,118.00	-	1,385,118.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,385,118.00	-	1,385,118.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,611,746.00	-	3,611,746.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,611,746.00	-	3,611,746.00
127	Qajeelcha Poolisii Godina Harargee Bahaa	የፖሊስ መምሪያ	Police Department	6,373,803.00	-	6,373,803.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,373,803.00	-	6,373,803.00
129	Bulchiinsa Manneen Sirreessa	የማረጃ ቤቶች አስተዳደር	Prisons' Administration	14,805,479.00	1,108,830.00	15,914,309.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,887,526.00	356,713.00	7,244,239.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
129/01/08	Mana Sireessa Dadar	የደደር ማረጋገጫ ቤት አስተዳደር	Dadar Prison's Administration	3,303,528.00	242,951.00	3,546,479.00
129/01/09	Mana Sireessa Girawaa	የግራዋ ማረጋገጫ ቤት አስተዳደር	Aanaa Girawa Prison's Administration	2,740,128.00	290,688.00	3,030,816.00
129/01/10	Mana Sireessa Gursuum	የጉርሱም ማረጋገጫ ቤት አስተዳደር	Aanaa Gursuum Prison's Administration	1,874,297.00	218,478.00	2,092,775.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	1,743,975.00		1,743,975.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,743,975.00		1,743,975.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,159,270.00	-	8,159,270.00
152	Wajjira Maallaqa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,132,353.00		3,132,353.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,132,353.00		3,132,353.00
153	Wajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	591,799.00		591,799.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	591,799.00		591,799.00
154	Dhaabbata Raadiyoo fi Televizyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	427,501.00		427,501.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,501.00		427,501.00
155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	ዳሲቪዥን ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,954,279.00		1,954,279.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,954,279.00		1,954,279.00
156	Abbaa Taayitaa Galiiwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,053,338.00		2,053,338.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,053,338.00		2,053,338.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	24,905,364.00	1,399,822.00	26,305,186.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	11,271,453.00	-	11,271,453.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,918,491.00	-	1,918,491.00
211/02/02	Adeemsa Hojii Kenniinsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኢኮኖሚ ልማት አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,014,688.00	-	1,014,688.00
211/02/13	Adeemsa Hojii Kenniinsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኢኮኖሚ ልማት አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	184,607.00	-	184,607.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	374,202.00	-	374,202.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	344,994.00	-	344,994.00
213	Inistitiyutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,863,311.00	-	3,863,311.00
213/01/13	G/G Qorannoo Qonnaa Fadiis	ፈዲስ ግብርና ምርምር ማዕከል	Fadis Agricultural Research Center	3,863,311.00	-	3,863,311.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	3,038,221.00	-	3,038,221.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሀብት ልማት ኢኮኖሚ ልማት አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	410,628.00	-	410,628.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	210,448.00	-	210,448.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Credit Repayment Core Process	174,573.00	-	174,573.00
214/02/12	G/Galeessa Hormaata Lukkuu Addeellee	አዲሱ የዶሮ አርባታ ማዕከል	Adele Poultry Breeding Center	2,242,572.00	-	2,242,572.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ / Treasury	Galii Idilee/ /Regular Revenues"	Ida'ama/ድምር/ Sum
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	1,451,377.00	-	1,451,377.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,451,377.00	-	1,451,377.00
219	Wajjiara Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,000,053.00	-	1,000,053.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	851,467.00	-	851,467.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	148,586.00	-	148,586.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት፣ ማዕድንና ኢነርጂ	Water, Mineral and Energy Resources	5,467,068.00	-	5,467,068.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ፅንፈት ዕብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,179,679.00	-	2,179,679.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bish., Kontiraataa fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Contract Admin. & Construction Supervision Work Process	1,634,706.00	-	1,634,706.00
221/04/05	Ademsa hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ የስራ ሂደት	Mineral and Energy Work Process	544,973.00	-	544,973.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,236,892.00	-	2,236,892.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,143,676.00	-	1,143,676.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እስከተገኝ የስራ ሂደት	Irrigation Development Extension works Process	1,093,216.00	-	1,093,216.00
227	Komishiinii Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commission	1,050,497.00	-	1,050,497.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,050,497.00	-	1,050,497.00
230	Daldalaa fi Geejjibaa	ግንደና ትራንስፖርት	Trade and Transport	3,130,665.00	1,399,822.00	4,530,487.00
231	Wajjira Daldalaa fi Misooma Gabaa	የግንደና ገበያ ልማት ጽ/ቤት	Bureau of Trade & Market Development	1,345,612.00	-	1,345,612.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የግንደ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,345,612.00	-	1,345,612.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካባቢን አገልግሎት ለማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,246,734.00	-	1,246,734.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,246,734.00	-	1,246,734.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,399,822.00	1,399,822.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,399,822.00	1,399,822.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	538,319.00	-	538,319.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	538,319.00	-	538,319.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,036,178.00	-	5,036,178.00
273	Abbaa Taayitaa Daandiwanii	መንገዶች ባለ ስልጣን	Road Authority	1,311,032.00	-	1,311,032.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintenance Work Process	489,528.00	-	489,528.00
273/03/03	Adeemsa hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	821,504.00	-	821,504.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development and Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	909,466.00	-	909,466.00
277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,449,467.00	-	1,449,467.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመገገሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ Treasury	Galii Idilee/ Regular Revenues"	Ida'ama/ድምር/ Sum
277/02/02	A/H Industrii, Diizzaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,design & Constraction Working Process	938,354.00	-	938,354.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	511,113.00	-	511,113.00
279	Institiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	1,366,213.00	-	1,366,213.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,366,213.00	-	1,366,213.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	64,174,443.00	13,418,197.00	77,592,640.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	33,554,686.00	1,750,173.00	35,304,859.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	18,103,621.00	644,993.00	18,748,614.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,394,889.00	-	2,394,889.00
311/04/01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ት/ቤት	Bedeno Preparatory School	1,031,554.00	45,090.00	1,076,644.00
311/04/02	Mana Barnoota Qophaa'inaa Bisidimoo	ቢሲዲሞ መሰናዶ ት/ቤት	Bisdimo Preparatory School	679,214.00	33,800.00	713,014.00
311/04/03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ት/ቤት	Deder Preparatory School	1,155,618.00	69,640.00	1,225,258.00
311/04/04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ት/ቤት	Girawa Preparatory School	1,112,194.00	44,615.00	1,156,809.00
311/04/05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ት/ቤት	Gursum Preparatory School	985,982.00	29,290.00	1,015,272.00
311/04/06	Mana Barnoota Qophaa'inaa Haroomayyaa	ሀረማያ መሰናዶ ት/ቤት	Haromaya Preparatory School	1,342,518.00	87,650.00	1,430,168.00
311/04/07	Mana Barnoota Qophaa'inaa Mettaa	ሜታ መሰናዶ ት/ቤት	Meta Preparatory School	1,141,053.00	83,606.00	1,224,659.00
311/04/08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	891,984.00	40,200.00	932,184.00
311/04/09	Mana Barnoota Qophaa'inaa Karaamillee	ካራማሌ መሰናዶ ት/ቤት	Karamile Preparatory School	824,903.00	58,860.00	883,763.00
311/04/10	Mana Barnoota Qophaa'iinaa Jaajaa	ጃጃ መሰናዶ ት/ቤት	Jaja Preparatory School	690,819.00	37,500.00	728,319.00
311/04/11	Mana Barnoota Qophaa'iinaa Qarsaa	ቀርሳ መሰናዶ ት/ቤት	Kersa Preparatory School	939,368.00	55,000.00	994,368.00
311/04/12	Mana Barnoota Qophaa'iinaa Babbilee	ባቢሌ መሰናዶ ት/ቤት	Babile Preparatory School	688,814.00	39,742.00	728,556.00
311/04/13	Mana Barnoota Qophaa'inaa Burqaa	ቡርቃ መሰናዶ ት/ቤት	Burka Preparatory School	741,219.00	5,000.00	746,219.00
311/04/14	Mana Barnoota Qophaa'inaa Cinaaqsan	ቊናክሰን መሰናዶ ት/ቤት	Chinaksan Preparatory School	741,219.00	5,000.00	746,219.00
311/04/15	Mana Barnoota Qophaa'inaa Husee	ሁሴ መሰናዶ ት/ቤት	Huse Priparatory School	741,219.00	5,000.00	746,219.00
311/04/16	Mana Barnoota Qophaa'inaa Miidhagaa	ሚደጋ መሰናዶ ት/ቤት	Midhaga Priparatory School	741,219.00	5,000.00	746,219.00
311/06/05	Buufata Raadiyoo Haramayyaa	ሀረማያ ሬዲዮ ጣቢያ	Haremeya Radio Station	1,259,835.00	-	1,259,835.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	15,451,065.00	1,105,180.00	16,556,245.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	663,785.00	-	663,785.00
312/02/01	BLTO Dadaar	ደደር የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dadar TVET	2,471,858.00	51,300.00	2,523,158.00
312/02/02	BLTO Haramaayyaa	ሀረማያ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Haramaya TVET	2,735,344.00	334,183.00	3,069,527.00
312/02/03	BLTO Gursuum	ጉርሱም የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gursum TVET	2,160,270.00	111,200.00	2,271,470.00
312/02/04	BLTO Baddannoo	በደኖ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Badano TVET	1,729,168.00	62,559.00	1,791,727.00
312/02/05	Dh.BLTO Baabbilee	ቢሲዲሞ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Babbile TVET	999,281.00	53,345.00	1,052,626.00
312/02/06	Dh.BLTO Gola Odaa	ጎላ ኦዳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gola Oda TVET	451,026.00	-	451,026.00
312/03/05	Kolleejjii Teeknikaa fi Ogummaa Qonnaa Kombolchaa	ኮምቦልቻ የግብርና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Kombolcha Technical and Vocational College of Agriculture	4,240,333.00	492,593.00	4,732,926.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,516,980.00	-	2,516,980.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	903,773.00	-	903,773.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	903,773.00	-	903,773.00
332	Wajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of culture and tourism	941,739.00	-	941,739.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	941,739.00	-	941,739.00
333	Wajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማበራረጫ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	671,468.00	-	671,468.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	671,468.00	-	671,468.00
340	Fayyaa	ጤና	Health	27,418,418.00	11,668,024.00	39,086,442.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	27,418,418.00	11,668,024.00	39,086,442.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	558,766.00	-	558,766.00
341/03/13	Hospitaala Bisidiimoo	ቢሲዲሞ ሆስፒታል	Bisidimo Hospital	7,706,158.00	2,872,480.00	10,578,638.00
341/03/21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	6,916,193.00	2,680,000.00	9,596,193.00
341/03/25	Hospitaala Gaaraa Mul'ataa	ጋራ ሙሉታ ሆስፒታል	Gara Muleta Hospital	5,787,843.00	3,015,544.00	8,803,387.00
341/03/42	Hospitaala Harammaayaa	ሀረማያ ሆስፒታል	Haramaya Hospital	5,208,605.00	3,100,000.00	8,308,605.00
341/0401	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,240,853.00	-	1,240,853.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	684,359.00	-	684,359.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	684,359.00	-	684,359.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	684,359.00	-	684,359.00
006	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	West Hararge Zone	111,042,929.00	15,955,686.00	126,998,615.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	36,161,946.00	645,129.00	36,807,075.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,539,926.00	-	3,539,926.00
115	Wajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Adminstration Office	2,723,218.00		2,723,218.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,723,218.00		2,723,218.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	816,708.00		816,708.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	816,708.00		816,708.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	24,763,477.00	645,129.00	25,408,606.00
121	Wajjira Haqaa	የፍትህ ቢሮ	Justice Office	1,434,167.00		1,434,167.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,434,167.00		1,434,167.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,641,428.00		3,641,428.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,641,428.00		3,641,428.00
127	Qajeelcha Poolisii Harargee Lixaa	የፖሊስ መምሪያ	Police Department	6,459,991.00		6,459,991.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,459,991.00		6,459,991.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa -Damee Ciroo	የሥነ ምግባርና ፀረ መዕና ኮሚሽን ጭር ቅርንጫፍ	Commisiob of Ethics and Anti- Corruption Commision-Chiro Branch	940,000.00		940,000.00
128/01/03	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	940,000.00		940,000.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons' Adminstration	10,637,281.00	645,129.00	11,282,410.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,661,254.00	337,767.00	7,999,021.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ / Treasury	Galii Idilee/ Regular Revenues"	Ida'ama/ድምር/ Sum
129/01/11	Bulchiinsa Manneen Sirreessaa Habiroo	ሀብር ማረጋገጫ ቤት አስተዳደር	Habiro Prison's Administration	2,976,027.00	307,362.00	3,283,389.00
133	Wajjira Bulchiinsaa fi Nageenyaa H	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	1,650,610.00		1,650,610.00
133/01/01	Bulchiinsaa fi Tajaajilaa Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,650,610.00		1,650,610.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,858,543.00	-	7,858,543.00
152	Wajjira Maallaqaa fi Misooma Diinagde	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	2,879,300.00		2,879,300.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,879,300.00		2,879,300.00
153	Wajjira Dhimmoota Koominkeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ቢሮ	Communication Affairs Office	570,104.00		570,104.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Admnsatration and General Service	570,104.00		570,104.00
154	Dhaabbata Raadiyoo fi Televizini	የሬዲዮና ቲቪዥን ድርጅት	Radio and Television Organization	394,437.00		394,437.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	394,437.00		394,437.00
155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,976,880.00		1,976,880.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,976,880.00		1,976,880.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,037,822.00		2,037,822.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,037,822.00		2,037,822.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	22,104,528.00	1,717,935.00	23,822,463.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	10,124,170.00	-	10,124,170.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,730,736.00	-	2,730,736.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	987,738.00	-	987,738.00
211/02/07	Kiliniika Egunsaa Midhaan Hirnaa	ሂርና አዝዕርት ጥበቃ ክልኒክ	Hirna Crop Protection Clinic	909,559.00	-	909,559.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	212,060.00	-	212,060.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	315,714.00	-	315,714.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	305,665.00	-	305,665.00
213	Inistiitiyuutii Qonoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,043,078.00	-	3,043,078.00
213/01/02	Giddugalessa Qorannoo Qonna Machaara	መቻራ ግብርና ምርምር ማዕከል	Mechara Agricultural research center	3,043,078.00	-	3,043,078.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	1,877,535.00	-	1,877,535.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	380,983.00	-	380,983.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	180,900.00	-	180,900.00
214/03/10	Laaboratorii Eegumsa Fayyaa Beeylada Hirnaa	ሐርና የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Hirna Animal Health Laboratory	1,130,683.00	-	1,130,683.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	184,969.00	-	184,969.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,393,188.00	-	1,393,188.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,393,188.00	-	1,393,188.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarceeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥገTreasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	1,079,633.00	-	1,079,633.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	883,743.00	-	883,743.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	195,890.00	-	195,890.00
220	Qabeenya Bishaanii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,203,588.00	-	5,203,588.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,224,446.00	-	2,224,446.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources Admin & Construction and Supervision Work Process	1,818,700.00	-	1,818,700.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	405,746.00	-	405,746.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,975,765.00	-	1,975,765.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,073,471.00	-	1,073,471.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	902,294.00	-	902,294.00
227	Komishiinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commision	1,003,377.00	-	1,003,377.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,003,377.00	-	1,003,377.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,989,149.00	1,717,935.00	4,707,084.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Bureua of Trade & Market Development	1,356,611.00	-	1,356,611.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,356,611.00	-	1,356,611.00
232	Ejeensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አክቲቲቲ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,160,249.00	-	1,160,249.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Adminstration And General Service	1,160,249.00	-	1,160,249.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,717,935.00	1,717,935.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,717,935.00	1,717,935.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	472,289.00	-	472,289.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	472,289.00	-	472,289.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,787,621.00	-	3,787,621.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,273,085.00	-	1,273,085.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥናትና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	484,414.00	-	484,414.00
273/03/03	Adeemsa Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	788,671.00	-	788,671.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development and Management Desk	906,524.00	-	906,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	906,524.00	-	906,524.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industrii & Urban Development Office	1,608,012.00	-	1,608,012.00
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Constraction Working Process	980,358.00	-	980,358.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	627,654.00	-	627,654.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	52,776,455.00	13,592,622.00	66,369,077.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	32,106,358.00	3,100,696.00	35,207,054.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥገ/Treasur	Galii Idilee/መደበኛ ገቢ/Regular Revenues	Ida'ama/ድምር/ Sum
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	22,061,808.00	737,250.00	22,799,058.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,021,542.00	-	2,021,542.00
311/04/01	Mana Barnoota Qophaa'inaa Baddeessaa	በዴሳ መሰናዶ ት/ቤት	Bedesa Preparatory School	1,121,077.00	18,900.00	1,139,977.00
311/04/02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መሰናዶ ት/ቤት	Chercher Preparatory School	1,637,026.00	94,190.00	1,731,216.00
311/04/03	Mana Barnoota Qophaa'inaa Galmsoo	ገለምሶ መሰናዶ ት/ቤት	Gelemso Preparatory School	1,471,692.00	34,000.00	1,505,692.00
311/04/04	Mana Barnoota Qophaa'inaa Hirnaa	ሂርና መሰናዶ ት/ቤት	Hirna Preparatory School	1,302,279.00	60,000.00	1,362,279.00
311/04/05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መሰናዶ ት/ቤት	Mechara Preparatory School	1,443,113.00	34,860.00	1,477,973.00
311/04/06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መሰናዶ ት/ቤት	Mesela Preparatory School	742,643.00	30,300.00	772,943.00
311/04/07	Mana Barnoota Qophaa'inaa Bookee	ቦኬ መሰናዶ ት/ቤት	Boke Preparatory School	650,355.00	9,500.00	659,855.00
311/04/08	Mana Barnoota Qophaa'inaa Doobbaa	ዶባ መሰናዶ ት/ቤት	Doba Preparatory School	928,060.00	8,000.00	936,060.00
311/04/09	Mana Barnoota Qophaa'inaa Asabot	አሰቦት መሰናዶ ት/ቤት	Asebot Preparatory School	733,920.00	7,500.00	741,420.00
311/04/10	Mana Barnoota Qophaa'inaa Rimeettii	ሪሜቲ መሰናዶ ት/ቤት	Rimetti Preparatory School	741,219.00	5,000.00	746,219.00
311/04/11	mana Barnoota Qophaa'inaa Taayisaa	ተይሳ መሰናዶ ት/ቤት	Tayisa Preparatory School	741,219.00	5,000.00	746,219.00
311/05/09	Kollejjii Barnoota Barsiisotaa Ciroo	ጭር የመምህራን ማሰልጠኛ ኮሌጅ	Chiro Teachers' Training College	8,527,663.00	430,000.00	8,957,663.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ዕ/ቤት	Technical and Vocational Education Training Office	10,044,550.00	2,363,446.00	12,407,996.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	575,800.00	-	575,800.00
312/02/01	BLTO Galmsoo	ገለምሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gelemso TVET	2,185,518.00	182,124.00	2,367,642.00
312/02/02	KBLTO Carcar	ጨርጨር የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Chercher TVET College	3,971,215.00	1,950,500.00	5,921,715.00
312/02/03	BLTO Xullo(Hirna)	ጠሉ(ሂርና) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Tullo (Hirna) TVET	1,802,253.00	161,160.00	1,963,413.00
312/02/04	Dh.BLTO Baddeessaa	በዴሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bedesa TVET	1,071,738.00	69,662.00	1,141,400.00
312/02/05	BLTO Daaroo Labuu	ደሮሎ የቴክኒክና ሙያ ትምህርትና ሥልጠና	DaroLebu TVET	438,026.00	-	438,026.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,439,844.00	-	2,439,844.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	819,774.00	-	819,774.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	819,774.00	-	819,774.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism office	833,040.00	-	833,040.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	833,040.00	-	833,040.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	787,030.00	-	787,030.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	787,030.00	-	787,030.00
340	Fayyaa	ጤና	Health	17,649,453.00	10,491,926.00	28,141,379.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	17,649,453.00	10,491,926.00	28,141,379.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	511,210.00	-	511,210.00
341/03/11	Hospitaala Ciroo	ጭር ሆስፒታል	Chiro Hospital	7,647,099.00	5,581,504.00	13,228,603.00
341/03/12	Hospitaala Galmsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	7,144,180.00	4,910,422.00	12,054,602.00
341/03/44	Wirtuu Baankii Dhiigaa Ciroo	ጭር የደም ባንክ	Blood Bank of Chiro	1,231,334.00	-	1,231,334.00
341/04/01	Dhukkuba Ittisuu	በሽታን መከላከል	Disease Prevention	1,115,630.00	-	1,115,630.00
360	Ittisa Bala	አደጋ መከላከል	Disaster Prevention	580,800.00	-	580,800.00
361	Waajjira Ittisa Bala fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	580,800.00	-	580,800.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Rev- enues"	Ida'ama/ድምር/ Sum
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	580,800.00	-	580,800.00
007	Godina Iluu Abbaa Booraa	ኢ.ሱ አባባራ ዞን	Ilu Aba Bora Zone	128,341,978.00	24,266,140.00	152,608,118.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	35,497,275.00	1,404,668.00	36,901,943.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,899,153.00	-	3,899,153.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	3,081,602.00		3,081,602.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,081,602.00		3,081,602.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	817,551.00		817,551.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	817,551.00		817,551.00
120-130	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	23,392,749.00	1,404,668.00	24,797,417.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,578,263.00		1,578,263.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,578,263.00		1,578,263.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,700,922.00		3,700,922.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,700,922.00		3,700,922.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	5,220,384.00		5,220,384.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,220,384.00		5,220,384.00
129	Bulchiinsa Manneen Sirreessaa	የማረጫ ቤቶች አስተዳደር	Prisons' Adminstration	11,528,157.00	1,404,668.00	12,932,825.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,339,139.00	593,601.00	5,932,740.00
129/01/12	Bulchiinsa Mana Sirreessaa Baddalee	በደሌ ማረጫ ቤት አስተዳደር	Badale Prison 's Administration	4,453,507.00	512,298.00	4,965,805.00
129/01/13	Bulchiinsa Mana Sirreessaa Allee Diduu	አሌ ዲዱ ማረጫ ቤት አስተዳደር	Ale Didu Prison's Administration	1,735,511.00	298,769.00	2,034,280.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Adminstration Office	1,365,023.00		1,365,023.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,365,023.00		1,365,023.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,205,373.00		8,205,373.00
152	Waajjira Maallaqaa fi Misooma Dinagde	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,475,816.00		3,475,816.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator & General Services	3,475,816.00		3,475,816.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	585,743.00		585,743.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	585,743.00		585,743.00
154	Dhaabbata Raadiyoo fi Televizyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	394,687.00		394,687.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	394,687.00		394,687.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	ፋሲሊል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,711,305.00		1,711,305.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,711,305.00		1,711,305.00
156	Abbaa Taayitaa Galiwwanii	ፋገቢዎች ባለሥልጣን	Revenues' Authority	2,037,822.00		2,037,822.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,037,822.00		2,037,822.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	19,322,413.00	1,555,522.00	20,877,935.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,915,185.00	-	8,915,185.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,721,029.00	-	1,721,029.00

Koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንጥ Treasury	Galii Idilee/ መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekesteenshii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	906,108.00	-	906,108.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Iktesteenshii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	193,906.00	-	193,906.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	351,745.00	-	351,745.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	269,270.00	-	269,270.00
213	Institiyyutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,884,448.00	-	1,884,448.00
213/01/15	G/G Laabortoorii Biyyee Baddallee	በደሌ የአፈር ላቦራቶሪ ማዕከል	Baddale Soil Laboratory Research center	1,884,448.00	-	1,884,448.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	2,993,995.00	-	2,993,995.00
214/02/02	Adeemsa Hojii Ijoo Ekesteenshii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	446,553.00	-	446,553.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ኳረታንጾን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	277,213.00	-	277,213.00
214/03/08	Laaboratoorii Eegumsaa fayyaa Beeylada Badalee	በደሌ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Badele Animal Health Laboratory	2,008,639.00	-	2,008,639.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	261,590.00	-	261,590.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,311,747.00	-	1,311,747.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,311,747.00	-	1,311,747.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection office	1,003,966.00	-	1,003,966.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	861,298.00	-	861,298.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	142,668.00	-	142,668.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Resources	4,130,095.00	-	4,130,095.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,056,793.00	-	2,056,793.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bish., Kontraataa fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources & Contract Admin. & Construction Supervision Work Process	1,525,754.00	-	1,525,754.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	531,039.00	-	531,039.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,073,302.00	-	2,073,302.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootta)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረ-ገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,082,999.00	-	1,082,999.00
224/03/04	Adeemsa Hojii Hojiwwan Iktesteenshii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	990,303.00	-	990,303.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,702,384.00	1,555,522.00	4,257,906.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Bureau of Trade & Market Development	1,174,240.00	-	1,174,240.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,174,240.00	-	1,174,240.00
232	Ejeensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አስተኛ ኢንተርፕራይዥን ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,035,603.00	-	1,035,603.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,035,603.00	-	1,035,603.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,555,522.00	1,555,522.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,555,522.00	1,555,522.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	492,541.00	-	492,541.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	492,541.00	-	492,541.00

Koodii Baajataa/ በጀት ኮድ/Budget Code	Tarceeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ ጥገTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,574,749.00	-	3,574,749.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,184,344.00	-	1,184,344.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ	Road Construction & Maintenance Work Process	514,699.00	-	514,699.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	669,645.00	-	669,645.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ስክ	Urban Land Development and Management Desk	905,524.00	-	905,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	905,524.00	-	905,524.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,484,881.00	-	1,484,881.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	914,722.00	-	914,722.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	570,159.00	-	570,159.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	73,522,290.00	21,305,950.00	94,828,240.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	51,316,660.00	11,070,470.00	62,387,130.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	29,610,310.00	2,425,949.00	32,036,259.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,224,823.00	-	2,224,823.00
311/04/01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ት/ቤት	Alge Preparatory School	686,290.00	53,595.00	739,885.00
311/04/02	Mana Barnoota Qophaa'inaa Badallee	በደሌ መሰናዶ ት/ቤት	Beddelle Preparatory School	1,449,768.00	71,000.00	1,520,768.00
311/04/03	Mana Barnoota Qophaa'inaa Goree	ጎራ መሰናዶ ት/ቤት	Gore Preparatory School	1,322,102.00	28,736.00	1,350,838.00
311/04/04	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ት/ቤት	Metu Preparatory School	1,672,189.00	57,500.00	1,729,689.00
311/04/05	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ አይዳ መሰናዶ ት/ቤት	Yayo Ayida Preparatory School	934,525.00	15,000.00	949,525.00
311/04/06	Mans Barnoota Qophaa'inaa Dambii	ደምቢ መሰናዶ ት/ቤት	Dambi Preparatory School	688,093.00	7,586.00	695,679.00
311/04/07	Mana Barnoota Qophaa'inaa Cooraa	ጮራ መሰናዶ ት/ቤት	Chora Preparatory School	660,822.00	29,700.00	690,522.00
311/04/08	Mana Barnoota Qophaa'inaa Daarimuu	ዳሪሙ መሰናዶ ት/ቤት	Darimu Preparatory School	596,035.00	5,000.00	601,035.00
311/05/06	Koollejii Barnoota Barsiisotaa Mattuu	መቱ መምህራን ማሰልጠኛ ኮሌጅ	Metu Teachers' College	18,719,781.00	2,157,832.00	20,877,613.00
311/06/04	Buufata Raadiyoo Goree	ጎራ ሬዲዮ ጣቢያ	Gore Radio Station	655,882.00	-	655,882.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ዕ/ቤት	Technical and Vocational Education Training Office	21,706,350.00	8,644,521.00	30,350,871.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	549,130.00	-	549,130.00
312/02/01	BLTO Daabanaa	ዳበና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Dabana TVET	3,666,538.00	5,552,833.00	9,219,371.00
312/02/02	BLTO Goree	ጎራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gore TVET	1,792,303.00	153,000.00	1,945,303.00
312/02/03	BLTO Mattuu	መቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Matu TVET	2,049,083.00	787,037.00	2,836,120.00
312/02/04	KBLTO Mattuu	መቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Matu TVET College	4,009,298.00	1,637,131.00	5,646,429.00
312/02/05	BLTO Darimu	ዳሪሙ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Darimu TVET	1,845,335.00	80,850.00	1,926,185.00
312/02/06	BLTO Yaayyoo	ያዮ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Yayo TVET	1,734,355.00	74,000.00	1,808,355.00
312/02/07	BLTO Dhidheessaa	ደ.ደ.ሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Didesa TVET	1,163,558.00	83,890.00	1,247,448.00
312/02/08	Dh.BLTO Deeggaa	ደ.ጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dega TVET	1,157,096.00	27,000.00	1,184,096.00
312/04/02	Kolleejii Saayinsii Fayyaa Mattuu	መቱ የግርሶች ኮሌጅ	Metu Health Science College	3,739,654.00	248,780.00	3,988,434.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህሉና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,379,961.00	-	2,379,961.00

koodii Baajataa/ በጅት ክፍ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ጥን Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	873,738.00	-	873,738.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	873,738.00	-	873,738.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	777,715.00	-	777,715.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	777,715.00	-	777,715.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	728,508.00	-	728,508.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	728,508.00	-	728,508.00
340	Fayyaa	ጤና	Health	19,320,082.00	10,235,480.00	29,555,562.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	19,320,082.00	10,235,480.00	29,555,562.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	517,263.00	-	517,263.00
341/03/05	Kaarl Mattuu Hospitaala	ካርል ሙቱ ሆስፒታል	Karl Matu Hospital	10,741,898.00	6,870,000.00	17,611,898.00
341/03/37	Hospitaala Beddellee	በደሌ ሆስፒታል	Bedelle Hospital	4,903,051.00	3,365,480.00	8,268,531.00
341/03/45	Wirtuu Baankii Dhiigaa Mattuu	ሙቱ የደም ባንክ	Boold Bank of Metu	1,999,999.00	-	1,999,999.00
341/0401	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,157,871.00	-	1,157,871.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	505,587.00	-	505,587.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	505,587.00	-	505,587.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	505,587.00	-	505,587.00
008	Godina Jimmaa	ጃማ ሆን	Jimma Zone	130,083,800.00	24,636,997.00	154,720,797.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	40,126,349.00	1,146,668.00	41,273,017.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,646,957.00		3,646,957.00
115	Waajjira Bulchiinsaa Godina Jimmaa	የአስተዳደር ጽ/ቤት	Administration Office	2,909,284.00		2,909,284.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,909,284.00		2,909,284.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	737,673.00		737,673.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	737,673.00		737,673.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	28,395,049.00	1,146,668.00	29,541,717.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,478,606.00		1,478,606.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,478,606.00		1,478,606.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,733,590.00		3,733,590.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,733,590.00		3,733,590.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	7,668,078.00		7,668,078.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,668,078.00		7,668,078.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Jimmaa	የሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን - ጅምር ቅርንጫፍ	Commission of Ethics and Anti Corruption Commission- Jima Branch	900,000.00		900,000.00
128/01/02	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	900,000.00		900,000.00
129	Bulchiinsa Manneen Sirreessaa	የማረጃያ ቤቶች አስተዳደር	Prisons' Administration	13,190,773.00	1,146,668.00	14,337,441.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,402,527.00	778,066.00	11,180,593.00
129/01/14	Bulchiinsa Mana Sirreessaa Gommaa	ጎማ ማረጃያ ቤት አስተዳደር	Goma Prison's Administration	2,788,246.00	368,602.00	3,156,848.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥገTreasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Bureau Administration and Security	1,424,002.00		1,424,002.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,424,002.00		1,424,002.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,084,343.00		8,084,343.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	2,915,928.00		2,915,928.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,915,928.00		2,915,928.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs	570,104.00		570,104.00
153/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	570,104.00		570,104.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	400,605.00		400,605.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	400,605.00		400,605.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,845,152.00		1,845,152.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,845,152.00		1,845,152.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,352,554.00		2,352,554.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,352,554.00		2,352,554.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	21,871,760.00	3,101,973.00	24,973,733.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ህብት	Agriculture and Natural Resources	9,678,199.00	-	9,678,199.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,728,226.00	-	2,728,226.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	953,177.00	-	953,177.00
211/02/05	Kilnika Egumsa Midhaan Jimma	ጂማ አገገሪት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	888,879.00	-	888,879.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	251,405.00	-	251,405.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግና ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	317,357.00	-	317,357.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	317,408.00	-	317,408.00
213	Inistiitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,248,647.00	-	3,248,647.00
213/01/10	Giddugaleessa Meekanaayzeeshinii Qonnaa Jimmaa	ጂማ ግብርና ማክናይዚሽን ማዕከል	Jimma Agricultural Mechanization Center	3,248,647.00	-	3,248,647.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Agency	1,010,080.00	-	1,010,080.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የአንስሳት ህብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	488,922.00	-	488,922.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የአንስሳት ጤና ፡ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	259,219.00	-	259,219.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የአንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	261,939.00	-	261,939.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,560,995.00	-	1,560,995.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,560,995.00	-	1,560,995.00
219	Waajjiara Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	1,130,251.00	-	1,130,251.00
219/02/02	Adeemsa Hojii Egumsa Naannoo	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	917,224.00	-	917,224.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	213,027.00	-	213,027.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/የጥገና Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ዕንጨት ሀብት	Water, Mineral and Enegy Resources	4,582,076.00	-	4,582,076.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,560,312.00	-	2,560,312.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish., Kont. fi To'anno Ijaarsaa	የውሃ ሀብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources Admin. & Dep. of Construction and Supervision Work Process	2,018,551.00	-	2,018,551.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ዕንጨት ልማት የስራ ሂደት	Mineral and Energy Work Process	541,761.00	-	541,761.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,021,764.00	-	2,021,764.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ዲዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	989,969.00	-	989,969.00
224/03/04	Adeemsa Hojii Hojiiwaan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክሲዮን የስራ ሂደት	Irrigation Development Extension works Process	1,031,795.00	-	1,031,795.00
230	Daldalaa fi Geejjibaa	ግንደና ትራንስፖርት	Trade and Transport	3,133,660.00	3,101,973.00	6,235,633.00
231	Waajjira Daldalaa fi Misooma gabaa	የግንደና ገበያ ልማት ጽ/ቤት	Trade & Market Development Office	1,457,983.00	-	1,457,983.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የግንደና ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,457,983.00	-	1,457,983.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,232,354.00	-	1,232,354.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,232,354.00	-	1,232,354.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	-	3,101,973.00	3,101,973.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,586,903.00	1,586,903.00
233/01/02	Waajjira Geejjibaa Magaalaa Jimmaa	ጂማ ከተማ ትራንስፖርት ጽ/ቤት	Jimma Town Transport Office	-	1,515,070.00	1,515,070.00
235	Waajjira Investimeentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	443,323.00	-	443,323.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	443,323.00	-	443,323.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,477,825.00	-	4,477,825.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,243,148.00	-	1,243,148.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work process	489,350.00	-	489,350.00
273/03/03	Adeemsa Hojii Deeggerra Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	753,798.00	-	753,798.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ዴስክ	Urban Land Development & Management Desk	906,524.00	-	906,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	906,524.00	-	906,524.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,473,189.00	-	1,473,189.00
277/02/02	Adeemsa Hojii Industirii, Diizaayinii fi Konstraaqshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	938,389.00	-	938,389.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	534,800.00	-	534,800.00
278	Ejeensii Ijaarsaa fi Misooma Manneeni Jimmaa	ጂማ የግንባታና ቤቶች ልማት ኢጅንሲ	Jimmaa Construction and Housing Development Agency	854,964.00	-	854,964.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	854,964.00	-	854,964.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	68,085,691.00	20,388,356.00	88,474,047.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	50,470,347.00	13,557,071.00	64,027,418.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education office	32,549,006.00	3,665,113.00	36,214,119.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,148,937.00	-	2,148,937.00
311/04/01	Mana Barnoota Qophaa'inaa Agaaroo	አጋር መሰናዶ ት/ቤት	Agaro Preparatory School	1,098,508.00	36,850.00	1,135,358.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./መንግሥት ሣ/ ጥንጥ/Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
311/04/02	Mana Barnoota Qophaa'inaa Asandaaboo	አሰንዳቦ መሰናዶ ት/ቤት	Asendabo Preparatory School	870,295.00	40,000.00	910,295.00
311/04/03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ት/ቤት	Jima Preparatory School	3,090,451.00	476,140.00	3,566,591.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu Gannat	ሊሙ ገነት መሰናዶ ት/ቤት	Limu Gannet Preparatory School	958,534.00	31,690.00	990,224.00
311/04/05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ት/ቤት	Sokoru Preparatory school	805,937.00	25,700.00	831,637.00
311/04/06	Mana Barnoota Qophaa'inaa Tobbaa	ቶባ መሰናዶ ት/ቤት	Toba Preparatory School	764,457.00	28,665.00	793,122.00
311/04/07	Mana Barnoota Qophaa'inaa Aduu Sigimoo	አዱ ስግሞ መሰናዶ ት/ቤት	Adu Sigmo preparatory School	872,409.00	24,850.00	897,259.00
311/04/08	Mana Barnoota Qophaa'inaa Atiinaagoo	አትናጎ መሰናዶ ት/ቤት	Atinago Preparatory School	624,607.00	33,940.00	658,547.00
311/04/09	Mana Barnoota Qophaa'inaa Beenjaa	ቤንጃ መሰናዶ ት/ቤት	Benja Priparatory School	596,035.00	5,000.00	601,035.00
311/04/10	Mana Barnoota Qophaa'inaa Saqqaa	ሰቃ መሰናዶ ት/ቤት	Seka Priparatory School	596,035.00	5,000.00	601,035.00
311/05/03	Koolleejjii Barnoota Barsisootaa Jimmaa	ጅማ መምህራን ኮሌጅ	Jimma Teachers Education	20,122,801.00	2,957,278.00	23,080,079.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	17,921,341.00	9,891,958.00	27,813,299.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	665,980.00	-	665,980.00
312/02/01	BLTO Aggaaroo	አጋሮ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Agaro TVET	3,050,791.00	1,450,706.00	4,501,497.00
312/02/02	BLTO Jimmaa	ጅማ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jimma TVET	2,857,411.00	960,000.00	3,817,411.00
312/02/03	BLTO Limmuu Gannat	ሊሙ ገነት የቴክኒክና ሙያ ትምህርትና ሥልጠና	Limmu Ganat TVET	1,672,723.00	475,500.00	2,148,223.00
312/02/04	BLTO Asandaaboo	አሰንዳቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Asendabo TVET	1,815,079.00	213,858.00	2,028,937.00
312/02/05	KBLTO Jimmaa	ጅማ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Jimma TVET College	5,288,121.00	6,567,795.00	11,855,916.00
312/02/06	BLTO Gaattiraa	ጋቲራ(ሠጠማ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gatira TVET	1,262,807.00	117,599.00	1,380,406.00
312/02/07	BLTO Sheekii(Deedoo)	ሹኪ(ድድ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sheki (Dedo)TVET	1,308,429.00	106,500.00	1,414,929.00
330	Gurmaa'ina Ummataa, Aadaafi Turizimii , Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,449,863.00	-	2,449,863.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	865,416.00	-	865,416.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	865,416.00	-	865,416.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	930,945.00	-	930,945.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	930,945.00	-	930,945.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	653,502.00	-	653,502.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	653,502.00	-	653,502.00
340	Fayyaa	ጤና	Health	14,679,030.00	6,831,285.00	21,510,315.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	14,679,030.00	6,831,285.00	21,510,315.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	492,668.00	-	492,668.00
341/03/06	Hospitaala Limmuu Gannat	ሊሙ ገነት ሆስፒታል	Limu Genet Hospital	5,500,287.00	3,837,973.00	9,338,260.00
341/03/41	Hoospitaala Shanan Gibee	ሸነን ግቤ ሆስፒታል	Shenan Gibe Hospital	4,512,915.00	2,298,312.00	6,811,227.00
341/03/46	Wirtuu Baankii Dhiigaa Jimmaa	ጂማ የደም ባንክ ማዕከል	Jima Blood Bank Center	1,912,701.00	-	1,912,701.00
341/03/50	Hoospitaala Aggaaroo	አጋሮ ሆስፒታል	Agaro Hospital	951,101.00	695,000.00	1,646,101.00
341/04/01	Ittisa dhukubaa	በሽታን መከላከል	Disease Prevention	1,309,358.00	-	1,309,358.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	486,451.00	-	486,451.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	486,451.00	-	486,451.00

koodii Baajataa/ ቤት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	486,451.00	-	486,451.00
009	Godina Shawaa Bahaa	ምሥራቅ ሸዋ ዞን	East Shewa Zone	218,396,828.00	54,746,214.00	273,143,042.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	85,565,146.00	1,126,665.00	86,691,811.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of The Government	3,223,894.00	-	3,223,894.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration Office	2,581,027.00		2,581,027.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,581,027.00		2,581,027.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs	642,867.00		642,867.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	642,867.00		642,867.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	74,164,522.00	1,126,665.00	75,291,187.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	3,582,722.00		3,582,722.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,559,751.00		1,559,751.00
121/01/02	Waajjira Haqaa Magala Adda Adamaa	የአዳማ ከተማ ፍትህ ጽ/ቤት	Adama Town Justice Office	1,192,642.00		1,192,642.00
121/01/03	Dhaddacha Baha Oromiyaa	የምሥራቅ ኦሮሚያ ጠቅላይ ፍርድ ቤት	Eastern Supreme Court	830,329.00		830,329.00
122	Mana Murtii O'aanaa	የከፍተኛ ፍርድ ቤት	East Shewa Zone Higher Court	6,796,551.00		6,796,551.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,162,047.00		4,162,047.00
122/01/02	Mana Murtii Addaa Adaamaa	አዳማ ልዩ ፍርድ ቤት	Adama Special Court	2,634,504.00		2,634,504.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	44,255,579.00		44,255,579.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,848,152.00		7,848,152.00
127/01/02	Kolleejjii Poolisii Ormoiyaa	ኦሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	36,407,427.00		36,407,427.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administration	18,220,338.00	1,126,665.00	19,347,003.00
129/01/01	Bulchiinsa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,737,528.00	528,111.00	11,265,639.00
129/01/15	Bulchiinsa Mana Sirreessa Magaala Adamaa Wiirtuu Lenjii Teekinikaa	የአዳማ ከተማ ማረሚያ ቤት አስተዳደር የቴክኒክና ሙያ ማሰልጠኛ ማዕከል	Adama Prisons' Administration Technical Training Center	4,028,816.00	301,842.00	4,330,658.00
129/01/16	Bulchiinsa Mana Sirreessa Baatuu	ባቱ ማረሚያ ቤት አስተዳደር	Batu Prison's Administration	3,453,994.00	296,712.00	3,750,706.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,309,332.00		1,309,332.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,309,332.00		1,309,332.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,176,730.00		8,176,730.00
152	Waajjira Maallaqaa fi Misooma Diinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,964,110.00		2,964,110.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator & General Services	2,964,110.00		2,964,110.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	552,125.00		552,125.00
153/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	552,125.00		552,125.00
155	Waajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,632,254.00		1,632,254.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,632,254.00		1,632,254.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	3,028,241.00		3,028,241.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,028,241.00		3,028,241.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	33,216,177.00	4,714,919.00	37,931,096.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./ መንግሥት ማ/ጥገና Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	18,703,817.00	-	18,703,817.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,686,061.00	-	3,686,061.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,066,551.00	-	1,066,551.00
211/02/03	Kiliniikii Eegumsa Midhaan Ziwaay	ዝዋይ አዝዕርት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	974,811.00	-	974,811.00
211/03/08	Adeemsa Hojii Dhiyessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	339,624.00	-	339,624.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	356,638.00	-	356,638.00
211/04/13	Giddu Galeesa nyataa hojiif oromiyaa(Mojoo)	ምግብ ለስራ ማከከል(ሞጅ)	Mojo Food for work Center	948,437.00	-	948,437.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮጌያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	11,378,008.00	-	11,378,008.00
213/01/03	G/G Qorannoo Qonnaa Adami Tulluu	አዳጊ ቱሉ ግብርና ምርምር ማዕከል	AdamiTulu Agriculture Research Center	7,344,734.00	-	7,344,734.00
213/01/07	G/G qorannoo qabeenya qurxummii	ዝዋይ የአሳ ምርምር ማዕከል	Zuway Fishery resorce research center	2,132,781.00	-	2,132,781.00
213/01/16	G/Galeessa Labraatorii Qorannoo Biyyee Zuway	ዝዋይ የአፈር ምርምር ማዕከል	Zuway Soil Laboratory Research center	1,900,493.00	-	1,900,493.00
214	Ejensii Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Office of Livestock Resource Development and Health	816,975.00	-	816,975.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	400,003.00	-	400,003.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	249,715.00	-	249,715.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	167,257.00	-	167,257.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,756,095.00	-	1,756,095.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,756,095.00	-	1,756,095.00
219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	1,066,678.00	-	1,066,678.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	899,142.00	-	899,142.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	167,536.00	-	167,536.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ማዕድንና ስነ ምግባር ሀብት	Water, Mineral and Enegy Resources	4,578,957.00	-	4,578,957.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,511,433.00	-	2,511,433.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources Admin. & Construction and Supervision Work Process	1,800,324.00	-	1,800,324.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ስነ ምግባር ልማት የስራ ሂደት	Mineral and Energy Work Process	711,109.00	-	711,109.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,067,524.00	-	2,067,524.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,167,101.00	-	1,167,101.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	900,423.00	-	900,423.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,734,876.00	4,714,919.00	7,449,795.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Bureua of Trade & Market Development	1,241,912.00	-	1,241,912.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,241,912.00	-	1,241,912.00
232	Ejeensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቅም ስራ አስተዳደር ኢንተርፕራይዞች ልማት ኢጅንሲ	Micro & Small Enterprises Development Agency	1,002,074.00	-	1,002,074.00

koodii Baajataa/ በጾት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,002,074.00	-	1,002,074.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	4,714,919.00	4,714,919.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,470,155.00	1,470,155.00
233/01/02	Waajjira Geejjibaa Magaalaa Adama	አዳማ ከተማ ትራንስፖርት ጽ/ቤት	Adama Town Transport Office	-	1,827,846.00	1,827,846.00
233/01/03	Waajjira Geejjibaa Magaalaa Bishoftu	ቢሾፍቱ ከተማ ትራንስፖርት ጽ/ቤት	BishoftuTown Transport Office	-	1,416,918.00	1,416,918.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	490,890.00	-	490,890.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	490,890.00	-	490,890.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	7,198,527.00	-	7,198,527.00
273	Abbaa Taayitaa Daandiwwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	1,042,668.00	-	1,042,668.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction & Maintainance Work Process	453,457.00	-	453,457.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation Work Process	589,211.00	-	589,211.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ደስክ	Urban Land Development & Management Desk	903,524.00	-	903,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	903,524.00	-	903,524.00
277	Waajjira Hojii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,489,032.00	-	1,489,032.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstrakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	894,592.00	-	894,592.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	594,440.00	-	594,440.00
278	Ejeensii Ijaarsaa fi Misooma Manneeni	የግንባታና ቤቶች ልማት ኤጀንሲ	Construction and Housing Development Agency	3,763,303.00	-	3,763,303.00
278/01/01	Damee Adaamaa	አዳማ ቅርንጫፍ	Adama Branch	797,107.00	-	797,107.00
278/01/02	Damee Agiroo Istoonii Adaamaa	አዳማ አግሮ- አስቶን	Adama Agro-Stone	2,162,174.00	-	2,162,174.00
278/01/03	Damee Bishoofuu	ቢሾፍቱ ቅርንጫፍ	Bishoftu Branch	804,022.00	-	804,022.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	99,615,505.00	48,904,630.00	148,520,135.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	48,821,670.00	29,396,994.00	78,218,664.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education office	19,542,439.00	3,894,521.00	23,436,960.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,846,174.00	-	1,846,174.00
311/04/01	Mana Barnootaa Qophaa'inaa Baatuu	ባቱ መሰናዶ ት/ቤት	Batu Preparatory School	1,418,786.00	105,040.00	1,523,826.00
311/04/02	Mana Barfnootaa Qophaa'ina Bishoofuu	ቢሾፍቱ መሰናዶ ት/ቤት	Bishoftu Preparatory School	3,713,801.00	899,092.00	4,612,893.00
311/04/03	Mana Barnootaa Qophaa'inaa Hawaas	ሀዋስ መሰናዶ ት/ቤት	Hawas Preparatory School	4,643,010.00	2,433,100.00	7,076,110.00
311/04/04	Mana Barnootaa Qophaa'inaa Martii	መርቲ መሰናዶ ት/ቤት	Merti Preparatory School	1,082,911.00	71,885.00	1,154,796.00
311/04/05	Mana Barnootaa Qophaa'inaa Mojoo	ሞጆ መሰናዶ ት/ቤት	Modjo Preparatory School	1,304,355.00	92,675.00	1,397,030.00
311/04/06	Mana Barnootaa Qophaa'inaa Bosat	ቦሳት መሰናዶ ት/ቤት	Boset Preparatory School	905,703.00	60,380.00	966,083.00
311/04/07	Mana Barnootaa Qophaa'inaa Wanjii	ወንጂ መሰናዶ ት/ቤት	Wonji Preparatory School	1,252,370.00	106,239.00	1,358,609.00
311/04/08	Mana Barnootaa Qophaa'inaa Odaa Boqootaa	አዳ ቦቆታ መሰናዶ ት/ቤት	Oda Bokota Preparatory School	991,189.00	106,110.00	1,097,299.00
311/04/09	Mana Barnootaa Qophaa'inaa Aduulaalaa	አዲላላ መሰናዶ ት/ቤት	Adulala Priparatory Schoo	596,035.00	5,000.00	601,035.00
311/04/10	Mana Barnootaa Qophaa'inaa Bootee	ቦቲ መሰናዶ ት/ቤት	Bote Priparatory School	596,035.00	5,000.00	601,035.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥገጥ Treasury	Galii Idilee/መደበኛ ገቢ./Regular Revenues"	Ida'ama/ድምር/ Sum
311/04/11	Mana Barnoota Qophaa'inaa Caffee Doonsaa	ጨፌ ዶንላ መሰናዶ ት/ቤት	Chafe Donsa Preparatory School	596,035.00	5,000.00	601,035.00
311/04/12	Mana Barnoota Qophaa'inaa Gooroo	ኅሮ መሰናዶ ት/ቤት	Goro Priparatory School	596,035.00	5,000.00	601,035.00
312	Waajjira Barnotaa fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	29,279,231.00	25,502,473.00	54,781,704.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	607,644.00	-	607,644.00
312/02/01	BLTO Bishooftu	ቢሾፍቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bishoftu TVET	4,632,966.00	3,724,000.00	8,356,966.00
312/02/02	BLTO Martii	መርቲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Marti TVET	2,187,068.00	565,086.00	2,752,154.00
312/02/03	BLTO Wanjii	ወንጂ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wanji TVET	3,644,842.00	773,500.00	4,418,342.00
312/02/04	KBLTO Adaamaa	አዳማ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Adama TVET College	9,175,639.00	9,340,477.00	18,516,116.00
312/02/05	KBLTO Baatuu	ባቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Batu TVET College	4,202,012.00	5,691,500.00	9,893,512.00
312/02/06	COC Adaamaa	የኦሮሚያ ብቃት ማረጋገጫ ማዕከል	Oromia COC	3,527,473.00	5,308,910.00	8,836,383.00
312/02/07	BLTO Mojoo	ሞጆ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Modjo TVET	1,301,587.00	99,000.00	1,400,587.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasummaa fi Ispoortii	ባህልና ቱሪዝም ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	5,772,189.00	46,700.00	5,818,889.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	905,016.00	-	905,016.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	905,016.00	-	905,016.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of culture and tourism	1,082,874.00	-	1,082,874.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,082,874.00	-	1,082,874.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	3,784,299.00	46,700.00	3,830,999.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	842,314.00	-	842,314.00
333/01/04	Giddugaleessa Omisha Hirkoo Qaamaa Adamaa	አደማ የሰጠ ሰረሽ አካልና ድጋፍ ማምረቻ ማዕከል	Adamaa Physical Appliance Production Center	718,949.00	20,000.00	738,949.00
333/01/08	Gid. Leenjii Misooma Hawaasummaa Bushooftuu	የቢሾፍቱ የማህበራዊ ዕድገት ማሰልጠኛ ማዕከል	Bishoftu Social Training Center	1,942,702.00	26,700.00	1,969,402.00
333/01/09	Boordii Dhimma Hojjataa fi Hojjachisaa Oromiyaa Bahaa	የምስራቅ ኦሮሚያ ሠራተኛና አሰሪ ጉዳይ ቦርድ	Eastern Oromia Labour and Employers' Affairs Board	280,334.00	-	280,334.00
340	Fayyaa	ጤና	Health	44,389,064.00	19,460,936.00	63,850,000.00
341	Biirroo Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	44,389,064.00	19,460,936.00	63,850,000.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	424,211.00	-	424,211.00
341/03/02	Kolleejjii Saayinsii Fayyaa Adaamaa	አዳማ ጤና ሳይንስ ኮሌጅ	Adama Health Science College	23,676,790.00	11,978,436.00	35,655,226.00
341/03/19	Hospitaala Bishooftuu	ቢሾፍቱ ሆስፒታል	Bishoftu Hospital	9,142,611.00	6,600,000.00	15,742,611.00
341/03/23	Qo'aannoo Labooratorii Adaamaa kan Naannoo	አዳማ ላቦራቶሪ ማዕከል	Adama Regional Laboratory Center	6,500,805.00	-	6,500,805.00
341/03/47	Wiirtuu Baankii Dhiigaa Adaamaa	አዳማ የደም ባንክ ማዕከል	Adama Blood Bank Center	2,045,924.00	-	2,045,924.00
341/03/51	Hoospitaala Baatuu	ባቱ ሆስፒታል	Batu Hospital	1,383,477.00	882,500.00	2,265,977.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,215,246.00	-	1,215,246.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	632,582.00	-	632,582.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	632,582.00	-	632,582.00
361/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	632,582.00	-	632,582.00
010	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	North Shewa Zone	108,913,352.00	14,368,034.00	123,281,386.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	34,939,284.00	557,417.00	35,496,701.00

koodii Baa'ataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥን/Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,101,946.00		3,101,946.00
115	Waa'jira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration Office	2,536,913.00		2,536,913.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,536,913.00		2,536,913.00
119	Waa'jira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	565,033.00		565,033.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	565,033.00		565,033.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	24,415,242.00	557,417.00	24,972,659.00
121	Waa'jira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,526,411.00		1,526,411.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,526,411.00		1,526,411.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	4,433,391.00		4,433,391.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,433,391.00		4,433,391.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	4,849,711.00		4,849,711.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,849,711.00		4,849,711.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons' Administration	12,358,999.00	557,417.00	12,916,416.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,058,390.00	352,223.00	8,410,613.00
129/01/17	Bulchiinsa Mana Sirreessa Qimbiibit	ቅምብቤት ማረጋገጫ ቤት አስተዳደር	Kimbibit Prison's Administration	4,300,609.00	205,194.00	4,505,803.00
133	Waa'jira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	1,246,730.00		1,246,730.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,246,730.00		1,246,730.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,422,096.00	-	7,422,096.00
152	Waa'jira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	2,983,842.00		2,983,842.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,983,842.00		2,983,842.00
153	Waa'jira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Communication Affairs Office	553,580.00		553,580.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	553,580.00		553,580.00
154	Dhaabbata Raadiyoo fi Televizyinii	የሬዲዮና ቱሊዥን ጽ/ቤት	Radio and Television Organization	235,472.00		235,472.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	235,472.00		235,472.00
155	Waa'jira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,790,885.00		1,790,885.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,790,885.00		1,790,885.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	1,858,317.00		1,858,317.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,858,317.00		1,858,317.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	18,572,437.00	1,459,290.00	20,031,727.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,266,519.00	-	8,266,519.00
211	Waa'jira Qonnaa	ግብርና ተፈጥሮ ሃብት	Agriculture Office	1,655,748.00	-	1,655,748.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና አክቲቪቲዎች አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	901,149.00	-	901,149.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Misooma Bunaa	የቡና ልማት አክቲቪቲዎች አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	115,046.00	-	115,046.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማለገጫ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	331,245.00	-	331,245.00

koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥን/Treasury	Galii Idilee/ መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	308,308.00	-	308,308.00
213	Inistitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Inistitute	1,722,226.00	-	1,722,226.00
213/01/17	G/Galeessa Labraatorii Qorannoo Qonna biyyee Fiche	ፊቼ የአፈር ምርምር ማዕከል	Fiche Soil Laboratory Research center	1,722,226.00	-	1,722,226.00
214	Waajjira i Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	2,343,580.00	-	2,343,580.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የግብርና እንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Development Extension Core Process	372,465.00	-	372,465.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	152,059.00	-	152,059.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	198,826.00	-	198,826.00
214/04/13	Giddu galeessa guddisa Cuuccii Fichee	የፊቼ ዶሮ አርባታ ማዕከል	Fiche Poultry growing Center	993,617.00	-	993,617.00
214/04/14	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee	የፊቼ ፈላሽ ናይትሮጅን ማምረቻ ማዕከል	Fiche Liquid Nitrogen Production Center	626,613.00	-	626,613.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,588,031.00	-	1,588,031.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,588,031.00	-	1,588,031.00
219	Biiroo Lafa Badiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	956,934.00	-	956,934.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	808,312.00	-	808,312.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	148,622.00	-	148,622.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	3,884,694.00	-	3,884,694.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,997,301.00	-	1,997,301.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish., Kont. fi To'anno Ijaarsaa	የውሃ ህብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources Admin. & Construction and Supervision Work Process	1,513,419.00	-	1,513,419.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	483,882.00	-	483,882.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,887,393.00	-	1,887,393.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረ.ገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	950,833.00	-	950,833.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	936,560.00	-	936,560.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,934,391.00	1,459,290.00	4,393,681.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Delopment	1,350,616.00	-	1,350,616.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,350,616.00	-	1,350,616.00
232	Ejensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አካላዊ ኢንፎርሜሽን ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,044,102.00	-	1,044,102.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,044,102.00	-	1,044,102.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,459,290.00	1,459,290.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,459,290.00	1,459,290.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	539,673.00	-	539,673.00

koodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/የጥገና/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	539,673.00	-	539,673.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,486,833.00	-	3,486,833.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,096,485.00	-	1,096,485.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የሰራ ሂደት	Road Construction & Maintainance Work Process	482,789.00	-	482,789.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation Work Process	613,696.00	-	613,696.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	መሬት ልማትና ማኔጅሜንት ዴስክ	Urban Land Development & Management Desk	906,524.00	-	906,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	906,524.00	-	906,524.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,483,824.00	-	1,483,824.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstrakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constracion Working Process	948,391.00	-	948,391.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Working Process	535,433.00	-	535,433.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	55,401,631.00	12,351,327.00	67,752,958.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education	35,570,882.00	4,666,396.00	40,237,278.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	19,671,337.00	1,026,681.00	20,698,018.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,855,432.00	-	1,855,432.00
311/04/01	Mana Barnoota Qophaa'inaa Bitootessa 17	መጋቢት 17 መሰናዶ ት/ቤት	Bitotesa 17 Preparatory School	861,603.00	18,640.00	880,243.00
311/04/02	Mana Barnoota Qophaa'inaa Fichee	ፍቺ መሰናዶ ት/ቤት	Fiche Preparatory School	1,430,472.00	125,491.00	1,555,963.00
311/04/03	Mana Barnoota Qophaa'inaa Garba Guraachaa	ገርባ ጉራቻ መሰናዶ ት/ቤት	Gerba Guracha Preparatory School	1,661,179.00	53,000.00	1,714,179.00
311/04/04	Mana Barnoota Qophaa'inaa Gohaatsiyoon	ጎሃጽዮን መሰናዶ ት/ቤት	Gohatsiyon Preparatory School	1,286,367.00	79,540.00	1,365,907.00
311/04/05	Mana Barnoota Qophaa'inaa Muka Xurii	ሙከጦሪ መሰናዶ ት/ቤት	Muketuri Preparatory School	1,380,557.00	50,040.00	1,430,597.00
311/04/06	Mana Barnoota Qophaa'inaa Shanoo	ሸና መሰናዶ ት/ቤት	Sheno Preparatory School	1,104,664.00	35,040.00	1,139,704.00
311/04/07	Mana Barnoota Qophaa'inaa Fitaalee	ፍታል መሰናዶ ት/ቤት	Fitale Preparatory School	749,258.00	32,400.00	781,658.00
311/04/08	Mana Barnoota Qophaa'inaa Dabra Tsige	ደብራ ዕጌ መሰናዶ ት/ቤት	Dabra Tsige Preparatory School	796,741.00	26,290.00	823,031.00
311/04/09	Mana Barnoota Qophaa'inaa Jeneraal Taaddasaa Biirruu	ጄ.ኤ.ራ.ል ታደሰ ብሩ መሰናዶ ት/ቤት	Jeneral Tadesse Biru Preparatory School	825,926.00	35,440.00	861,366.00
311/04/10	Mana Brnoota Qophaa'inaa Dagam	ደገም መሰናዶ ት/ቤት	Degam Preparatory School	713,993.00	1,500.00	715,493.00
311/05/12	Kollejjii Barnoota Barsiisotaa Fiichee	ፊቺ መምህራን ማሰልጠኛ ኮሌጅ	Fitche Teachers Eduction College	7,005,145.00	569,300.00	7,574,445.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	15,899,545.00	3,639,715.00	19,539,260.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	634,001.00	-	634,001.00
312/02/01	BLTO Fichee	ፍቺ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Fiche TVET	4,393,116.00	2,777,000.00	7,170,116.00
312/02/02	BLTO Mandiidaa	መንደጃ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Mandida TVET	997,737.00	-	997,737.00
312/02/03	BLTO Kuuyyuu	ኩዩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kuyu TVET	2,706,300.00	160,000.00	2,866,300.00
312/02/04	BLTO Shannoo	ሸና የቴክኒክና ሙያ ትምህርትና ሥልጠና	Shano TVET	2,100,543.00	330,000.00	2,430,543.00
312/02/05	BLTO Mokaxuurii/Wucaalee	ወጫሌ ካርል የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wachale Karl TVET	2,343,967.00	286,715.00	2,630,682.00
312/02/06	BLTO Gohaatsiyoon	ጎሃ ጽዮን የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gohatsion TVET	2,285,855.00	86,000.00	2,371,855.00
312/02/07	BLTO Derraa	ደራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dera TVET	438,026.00	-	438,026.00

Kodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥገ/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	5,218,427.00	-	5,218,427.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	870,969.00	-	870,969.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	870,969.00	-	870,969.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture and Tourism	772,480.00	-	772,480.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	772,480.00	-	772,480.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኞችና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	3,574,978.00	-	3,574,978.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	713,233.00	-	713,233.00
333/01/07	Gidugaleessa Deegarssaa manguudoota Beetasaloom	የቤተሰብ ሆም አረጋውያን መርጃ ማዕከል	Betasalohom Elder Support Center	2,861,745.00	-	2,861,745.00
340	Fayyaa	ጤና	Health	14,011,977.00	7,684,931.00	21,696,908.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	14,011,977.00	7,684,931.00	21,696,908.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	509,937.00	-	509,937.00
341/03/10	Hospitaala Fiichee	ፍቺ ሆስፒታል	Fiche Hospital	7,080,258.00	4,478,742.00	11,559,000.00
341/03/30	Hospitaala Kuyyuu	ኩዩ ሆስፒታል	Kuyu Hospital	5,325,671.00	3,206,189.00	8,531,860.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,096,111.00	-	1,096,111.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	600,345.00	-	600,345.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	600,345.00	-	600,345.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	600,345.00	-	600,345.00
011	Godina Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ ቦን	South West Shewa Zone	81,995,118.00	10,303,049.00	92,298,167.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	29,923,515.00	733,358.00	30,656,873.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,036,095.00	-	3,036,095.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	2,478,144.00	-	2,478,144.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,478,144.00	-	2,478,144.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	557,951.00	-	557,951.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	557,951.00	-	557,951.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	19,671,936.00	733,358.00	20,405,294.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,430,000.00	-	1,430,000.00
121/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,430,000.00	-	1,430,000.00
122	Mana Murtii O'faanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,618,026.00	-	3,618,026.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,618,026.00	-	3,618,026.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	5,625,333.00	-	5,625,333.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,625,333.00	-	5,625,333.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administration	7,799,327.00	733,358.00	8,532,685.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,799,327.00	733,358.00	8,532,685.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,199,250.00	-	1,199,250.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,199,250.00	-	1,199,250.00

kodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት */ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,215,484.00	-	7,215,484.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,816,099.00		2,816,099.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,816,099.00		2,816,099.00
153	Wajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	553,502.00		553,502.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	553,502.00		553,502.00
154	Dhaabbata Raadiyoo fi Televiziyini	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	386,763.00		386,763.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	386,763.00		386,763.00
155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,559,666.00		1,559,666.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,559,666.00		1,559,666.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	1,899,454.00		1,899,454.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,899,454.00		1,899,454.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	15,353,215.00	1,360,422.00	16,713,637.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,127,058.00	-	5,127,058.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,861,413.00	-	1,861,413.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	935,389.00	-	935,389.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	120,886.00	-	120,886.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላገጫ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	471,294.00	-	471,294.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	333,844.00	-	333,844.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	808,946.00	-	808,946.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	406,285.00	-	406,285.00
214/03/07	Admeesa Hojii Ijoo Egumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	203,045.00	-	203,045.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	199,616.00	-	199,616.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,432,878.00	-	1,432,878.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,432,878.00	-	1,432,878.00
219	Wajjira Lafaa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land Use and Environmental Protection office	1,023,821.00	-	1,023,821.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	840,324.00	-	840,324.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	183,497.00	-	183,497.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ዕጥጥ ሀብት	Water, Mineral and Enegy Resources	4,061,092.00	-	4,061,092.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,180,892.00	-	2,180,892.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Water Resources Admin. & Construction and Supervision Work Process	1,691,043.00	-	1,691,043.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ዕጥጥ ልማት የስራ ሂደት	Mineral and Energy Work Process	489,849.00	-	489,849.00

kodi Baajataa/ በደት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,880,200.00	-	1,880,200.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	940,704.00	-	940,704.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክቲቪቲዎች የስራ ሂደት	Irrigation Development Extension works Process	939,496.00	-	939,496.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,709,697.00	1,360,422.00	4,070,119.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,154,690.00	-	1,154,690.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,154,690.00	-	1,154,690.00
232	Ejensii Hojiiwaan Misooma Intarpaayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዎች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,023,957.00	-	1,023,957.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,023,957.00	-	1,023,957.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,360,422.00	1,360,422.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,360,422.00	1,360,422.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	531,050.00	-	531,050.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	531,050.00	-	531,050.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,455,368.00	-	3,455,368.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,079,423.00	-	1,079,423.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintenance Work Process	488,086.00	-	488,086.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	591,337.00	-	591,337.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማስጀምራት ደስክ	Urban Land Development & Management Desk	904,524.00	-	904,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	904,524.00	-	904,524.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,471,421.00	-	1,471,421.00
277/02/02	A/Hojii Industirii, Diizaayinii fi Konstraaqshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction W/Process	877,714.00	-	877,714.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	593,707.00	-	593,707.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	36,718,388.00	8,209,269.00	44,927,657.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	25,525,910.00	5,795,673.00	31,321,583.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	11,288,111.00	477,989.00	11,766,100.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,677,925.00	-	1,677,925.00
311/04/01	Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee	ቤቺ (ሀብረት ፍሬ) መሰናዶ ት/ቤት	Becho /Hibret Fire/ Preparatory School	1,230,135.00	100,000.00	1,330,135.00
311/04/02	Mana Barnoota Qophaa'inaa Garsuu Dhukii	ገረሱ ዱኪ መሰናዶ ት/ቤት	Geresu Duki Preparatory School	2,553,513.00	210,928.00	2,764,441.00
311/04/03	Mana Barnoota Qophaa'inaa Leemman	ሌማን መሰናዶ ት/ቤት	Lemmen Preparatory School	1,229,324.00	36,836.00	1,266,160.00
311/04/04	Mana Barnoota Qophaa'inaa Baantuu	ባንቲ መሰናዶ ት/ቤት	Bantu Preparatory School	746,160.00	26,500.00	772,660.00
311/04/05	Mana Barnoota Qophaa'inaa Gindoo	ጊንዶ መሰናዶ ት/ቤት	Gindoo Preparatory	805,327.00	16,550.00	821,877.00
311/04/06	Mana Barnoota Qophaa'inaa Buusaa	ቡሳ መሰናዶ ት/ቤት	Busa Preparatory School	794,438.00	20,650.00	815,088.00

koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት "ዛ/ጥ" Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
311/04/07	Mana Barnoota Qophaa'inaa Harbu Culullee	ሀርቡ ጨሱሴ መሰናይ ት/ቤት	Harbu Chulule Preparatory School	784,006.00	19,000.00	803,006.00
311/04/08	Mana Barnoota Qophaa'inaa Tajii	ተጂ. መሰናይ ት/ቤት	Teji Preparatory School	871,248.00	42,525.00	913,773.00
311/04/09	Mana Barnoota Qophaa'inaa Daariyaan	ዳራያን መሰናይ ት/ቤት	Dariyan Preparatory School	596,035.00	5,000.00	601,035.00
312	Wajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	14,237,799.00	5,317,684.00	19,555,483.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	548,666.00	-	548,666.00
312/02/01	BLTO T/Bolloo	ቱሌቦሎ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Tulu Bolo TVET	2,571,041.00	300,000.00	2,871,041.00
312/02/02	KBLTO Walisoo	ወሊሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Weliso TVET	7,134,130.00	4,865,500.00	11,999,630.00
312/02/03	KBLTO Leemman	ቀርሳ ማሊማ (ሊማን) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Leman TVET	1,821,961.00	85,184.00	1,907,145.00
312/02/04	BLTO Ammayyaa	አመያ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Amaya TVET	1,733,975.00	67,000.00	1,800,975.00
312/02/05	BLTO Wancii (Cittu)	ወንጌጌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wanchi (Chitu) TVET	428,026.00	-	428,026.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ቱሪዝም ፡ግህበሬዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,245,490.00	-	2,245,490.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወግቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	845,436.00	-	845,436.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	845,436.00	-	845,436.00
332	Wajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of culture and tourism	684,748.00	-	684,748.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	684,748.00	-	684,748.00
333	Wajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ግህበሬዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	715,306.00	-	715,306.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	715,306.00	-	715,306.00
340	Fayyaa	ጤና	Health	8,489,571.00	2,413,596.00	10,903,167.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	8,489,571.00	2,413,596.00	10,903,167.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	534,854.00	-	534,854.00
341/03/27	Hospitaala Tullu Boolloo	ቱሌቦሎ ሆስፒታል	Tulu Bolo Hospital	4,819,501.00	2,413,596.00	7,233,097.00
341/03/48	Wirtuu Baankii Dhiigaa Walisoo	ወሊሶ የደም ባንክ ማዕከል	Waliso Blood Bank Center	2,003,053.00	-	2,003,053.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevention	1,132,163.00	-	1,132,163.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	457,417.00	-	457,417.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	457,417.00	-	457,417.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	457,417.00	-	457,417.00
012	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	West Shewa Zone	149,362,335.00	26,313,681.00	175,676,016.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	41,611,557.00	893,455.00	42,505,012.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,346,620.00		3,346,620.00
115	Wajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	2,650,103.00		2,650,103.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,650,103.00		2,650,103.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs	696,517.00		696,517.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	696,517.00		696,517.00

kodii Baajataa/ በጽት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥን Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues	Ida'ama/ድምር/ Sum
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	30,333,237.00	893,455.00	31,226,692.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Bureau	1,785,527.00		1,785,527.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General services	1,785,527.00		1,785,527.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Supreme Court	4,241,949.00		4,241,949.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,241,949.00		4,241,949.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	7,076,950.00		7,076,950.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,076,950.00		7,076,950.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons' Administartion	15,894,133.00	893,455.00	16,787,588.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,204,856.00	473,382.00	10,678,238.00
129/01/18	Bulchiinsa Mana Sirreessaa Ejaree	ኤጄራ ማረጋገጫ ቤት አስተዳደር	Aanaa Ejere Prison's Administration	5,689,277.00	420,073.00	6,109,350.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,334,678.00		1,334,678.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,334,678.00		1,334,678.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,931,700.00	-	7,931,700.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	3,314,719.00		3,314,719.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator & General Services	3,314,719.00		3,314,719.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	518,548.00		518,548.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Services	518,548.00		518,548.00
154	Dhaabbata Raadiyoo fi Televizini	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	277,837.00		277,837.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	277,837.00		277,837.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,782,774.00		1,782,774.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,782,774.00		1,782,774.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,037,822.00		2,037,822.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,037,822.00		2,037,822.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	31,279,077.00	1,458,383.00	32,737,460.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	20,932,684.00	-	20,932,684.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	4,891,396.00	-	4,891,396.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና አክሲቲቫሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,089,735.00	-	1,089,735.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት አክሲቲቫሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	197,057.00	-	197,057.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማዳገፊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	448,008.00	-	448,008.00
211/03/10	Laaboratorii Sanyii Midhaan Amboo	አምቦ ምርጥ ዘር ላቦራቶሪ	Ambo Improved Seed Labratory	1,222,247.00	-	1,222,247.00
211/03/11	Warshaa Omishaa Nooraa Asidii Gudaar	ጉደር የኖራ ማምርቻ ፋብሪካ	Gudar Limestone Factory	1,601,838.00	-	1,601,838.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	332,511.00	-	332,511.00

Kodii Baajataa/ በደት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮጌዳ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	11,315,773.00	-	11,315,773.00
213/01/04	Giddu Galeessa Qorannoo Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል	Bako Agricultural Research center	8,024,274.00	-	8,024,274.00
213/01/09	G/G Qorannoo Meekanizeeshinii Qonna Baakkoo	ባኮ ግብርና ማክናይዲሽን ማዕከል	Bako Agricultural Mechanization Research Center	3,291,499.00	-	3,291,499.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,820,698.00	-	1,820,698.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ህብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	543,029.00	-	543,029.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና : ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	241,095.00	-	241,095.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	198,077.00	-	198,077.00
214/04/15	Gidduu Galeessa Guddisa Cuucii Amboo	አምቦ ዶሮ አርባታ ማዕከል	Ambo Poultry Growing Center	838,497.00	-	838,497.00
216	waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,656,492.00	-	1,656,492.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,656,492.00	-	1,656,492.00
219	Waajira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,248,325.00	-	1,248,325.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	1,050,512.00	-	1,050,512.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	197,813.00	-	197,813.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	3,842,796.00	-	3,842,796.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,079,644.00	-	2,079,644.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሀብት ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	1,669,840.00	-	1,669,840.00
221/04/05	Adeemsa hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mine and Energy Work Process	409,804.00	-	409,804.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,763,152.00	-	1,763,152.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	965,336.00	-	965,336.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	797,816.00	-	797,816.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,895,760.00	1,458,383.00	4,354,143.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,166,033.00	-	1,166,033.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,166,033.00	-	1,166,033.00
232	Ejensii Hojiwwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አካላዊ ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,202,310.00	-	1,202,310.00
232/01/01	Bulchiinsa fi Tajaala Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,202,310.00	-	1,202,310.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,458,383.00	1,458,383.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,458,383.00	1,458,383.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	527,417.00	-	527,417.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	527,417.00	-	527,417.00

Kodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,607,837.00	-	3,607,837.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,153,085.00	-	1,153,085.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	468,200.00	-	468,200.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	684,885.00	-	684,885.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ደስክ	Urban Land Development and Management Desk	905,524.00	-	905,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	905,524.00	-	905,524.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,549,228.00	-	1,549,228.00
277/02/02	A/Hojii Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	872,482.00	-	872,482.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Dvelopment Working Process	676,746.00	-	676,746.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	76,471,701.00	23,961,843.00	100,433,544.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	52,332,560.00	13,773,149.00	66,105,709.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Bureau of Education	26,425,371.00	1,133,468.00	27,558,839.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,051,018.00	-	2,051,018.00
311/04/01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ት/ቤት	Ambo Preparatory School	3,794,315.00	328,303.00	4,122,618.00
311/04/02	ana barnoota Qophaa'inaa Bakkoo	ባኮ መሰናዶ ት/ቤት	Bako Preparatory School	1,382,805.00	60,000.00	1,442,805.00
311/04/03	Mana Barnoota Qophaa'inaa Dirree Incinnii	ጥቁር እንጭኒ መሰናዶ ት/ቤት	Dirree Inchinni Preparatory School	1,081,510.00	20,000.00	1,101,510.00
311/04/04	Mana barnoota Qophaa'inaa Ejeree	ኤጄራ መሰናዶ ት/ቤት	Ejere Preparatory School	1,058,842.00	19,500.00	1,078,342.00
311/04/05	Mana barnoota Qophaa'inaa Geedoo	ጊዶ መሰናዶ ት/ቤት	Gedo Preparatory School	1,725,630.00	50,000.00	1,775,630.00
311/04/06	Mana Barnoota Qophaa'inaa Giincii	ጊንጩ መሰናዶ ት/ቤት	Ginchi Preparatory school	1,658,934.00	65,400.00	1,724,334.00
311/04/07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ት/ቤት	Gindeberet Preparatory school	2,292,395.00	316,225.00	2,608,620.00
311/04/08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ት/ቤት	Guder Preparatory School	1,564,560.00	71,000.00	1,635,560.00
311/04/09	Mana Barnoota Qophaa'inaa Jalduu	ጆልዱ መሰናዶ ት/ቤት	Jeldu preparatory School	1,533,189.00	51,000.00	1,584,189.00
311/04/10	Mana Barnoota Qophaa'inaa Shanan	ሸናን መሰናዶ ት/ቤት	Shanan Preparatory School	1,108,653.00	25,090.00	1,133,743.00
311/04/11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢጃጃ መሰናዶ ት/ቤት	Ijaajjii Preparatory School	1,175,152.00	20,750.00	1,195,902.00
311/04/12	Mana BArnoota Qophaa'inaa Baallammii	ባለሚ መሰናዶ ት/ቤት	Ballelemi Preparatory School	2,015,845.00	26,000.00	2,041,845.00
311/04/13	Mana BArnoota Qophaa'inaa Shinoo	ሺኖ መሰናዶ ት/ቤት	Shino Preparatory School	1,157,532.00	31,200.00	1,188,732.00
311/04/14	Mana BArnoota Qophaa'inaa Incinnii	እንጨኒ መሰናዶ ት/ቤት	Inchini Preparatory School	1,227,095.00	25,500.00	1,252,595.00
311/04/15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዮ መሰናዶ ት/ቤት	Sayo Preparatory School	1,001,861.00	18,500.00	1,020,361.00
311/04/16	Mana Barnoota Qophaa'inaa Bakka Qalaaxee	ቤኬ ቀለጤ መሰናዶ ት/ቤት	Bekke Kelaate Preparatory School	596,035.00	5,000.00	601,035.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ዕ/ቤት	Technical and Vocational Education Training Office	25,907,189.00	12,639,681.00	38,546,870.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	523,250.00	-	523,250.00
312/02/01	BLTO Kaachiis	ካቺሲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kachisi TVET	1,921,898.00	153,000.00	2,074,898.00
312/02/02	KBLTO Amboo	አምቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Ambo TVET College	7,571,230.00	8,739,530.00	16,310,760.00
312/02/03	BLTO Baakkoo Tibee	ባኮቲቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bako TVET	2,425,240.00	322,192.00	2,747,432.00

kodi Baajataa/ በፎት ኮድ/Budget Code	Tarreefama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
312/02/04	BLTO Ambo	አምቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ambo TVET	2,256,508.00	1,163,587.00	3,420,095.00
312/02/05	Dh.BLTO Giincii	ደንዲ (ጊንጫ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ginchi TVET	2,058,489.00	322,250.00	2,380,739.00
312/02/06	Dh.BLTO Dirree Badhaas	ጥቁር አንጭኒ (ድሬ ቦዳስ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dire Bedas TVET	1,894,011.00	246,700.00	2,140,711.00
312/02/07	Dh.BLTO Jibaat	ጅባት የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jibat TVET	1,361,927.00	201,600.00	1,563,527.00
312/02/08	Dh.BLTO Geedoo	ጌዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gedo TVET	816,758.00	171,342.00	988,100.00
312/02/09	Dh.BLTO Meettaa Roobii	ሜታ ሮቢ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Meta Robi TVET	439,026.00	-	439,026.00
312/03/01	Kolleejii Teekniikaa fi Ogummaa Qonnaa Baakkoo	ባኮ የግብርና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Bako Technical and Vocational College of Agriculture	4,638,852.00	1,319,480.00	5,958,332.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasummaa fi Ispoortii	ጠባብና ግንባታ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,546,016.00	-	2,546,016.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	866,260.00	-	866,260.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	866,260.00	-	866,260.00
332	Wajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture and Tourism	884,144.00	-	884,144.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	884,144.00	-	884,144.00
333	Wajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	795,612.00	-	795,612.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	795,612.00	-	795,612.00
340	Fayyaa	ጤና	Health	21,020,842.00	10,188,694.00	31,209,536.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	21,020,842.00	10,188,694.00	31,209,536.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	630,440.00	-	630,440.00
341/03/07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	8,598,149.00	4,108,694.00	12,706,843.00
341/03/08	Hospitaala Gindabarat	ግንደበሬት ሆስፒታል	Gindeberet Hospital	5,413,954.00	3,040,000.00	8,453,954.00
341/03/31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	4,344,939.00	2,345,000.00	6,689,939.00
341/03/40	Hoospitaala Gudar	ጉደር ሆስፒታል	Guder Hospital	951,101.00	695,000.00	1,646,101.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,082,259.00	-	1,082,259.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	572,283.00	-	572,283.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	572,283.00	-	572,283.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	572,283.00	-	572,283.00
013	Godina Wallagga Bahaa	ምሥራቅ ወለጋ ዞን	East Wellega Zone	153,864,106.00	24,837,755.00	178,701,861.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	38,605,170.00	1,010,893.00	39,616,063.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,790,383.00		3,790,383.00
115	Wajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	3,138,285.00		3,138,285.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,138,285.00		3,138,285.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	652,098.00		652,098.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	652,098.00		652,098.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	26,922,780.00	1,010,893.00	27,933,673.00
121	Wajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	2,371,251.00	-	2,371,251.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,589,152.00		1,589,152.00

koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ጥገ/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
121/01/03	Dhadhacha Lixaa	ምዕራብ ችሎት	Western Court	782,099.00		782,099.00
122	Mana Murtii Ol'aanaa	የዞን ከፍተኛ ፍርድ ቤት	Higher Court	3,995,449.00	-	3,995,449.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,995,449.00		3,995,449.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	6,334,299.00		6,334,299.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,334,299.00		6,334,299.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Naqamtee	የሥነ-ምግባርና ፀረ-መስና ኮሚሽን - ነቀምቱ ቅርንጫፍ	Commision of Ethics and Anti Corruption Commission- Nekemte Branch	1,155,000.00	-	1,155,000.00
128/01/04	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,155,000.00		1,155,000.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prisons' Administartion	11,641,602.00	1,010,893.00	12,652,495.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,830,188.00	769,102.00	10,599,290.00
129/01/20	Bulchiinsa Mana Sirreessa Jimma Arjoo	ጅም አርጅ ማረጋገጫ ቤት አስተዳደር	Jima Arjo Prison's Administration	1,811,414.00	241,791.00	2,053,205.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,425,179.00	-	1,425,179.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,425,179.00		1,425,179.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,892,007.00	-	7,892,007.00
152	Waajjira Maallaqaa fi Misooma Dinagde	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance &Economic Development Office	2,883,811.00		2,883,811.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,883,811.00		2,883,811.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ቢሮ	Government Communication Affairs Office	544,362.00		544,362.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	544,362.00		544,362.00
154	Dhaabata Raadiyoo fi Televizyinii Godina Wallagga Bahaa	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	666,021.00		666,021.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	666,021.00		666,021.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,867,322.00		1,867,322.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,867,322.00		1,867,322.00
156	Abbaa Taayitaa Galiwwanii	የጠ.ዎች ባለሥልጣን	Revenues' Authority	1,930,491.00		1,930,491.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,930,491.00		1,930,491.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	24,262,989.00	2,819,321.00	27,082,310.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	10,443,560.00	-	10,443,560.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,934,254.00	-	2,934,254.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	950,073.00	-	950,073.00
211/02/06	Kilinikaa egumsa Midhaan Naqamtee	ነቀምቱ አዘርጋት ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	1,011,441.00	-	1,011,441.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	206,921.00	-	206,921.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	417,145.00	-	417,145.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	348,674.00	-	348,674.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,636,633.00	-	1,636,633.00

Kodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ግ/ጥንTreasury	Galii Idilee/ መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
213/01/18	G/Galeesaa Laboratorii Qorannoo Biyyee Naqamtee	ነቀምቱ የአፈር ምርምር ላቦራቶሪ ማዕከል	Naqamete SoilLaboratory Research Center	1,636,633.00	-	1,636,633.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	3,184,787.00	-	3,184,787.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	452,940.00	-	452,940.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	223,298.00	-	223,298.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, & Credit Repayment Core Process	202,532.00	-	202,532.00
21/04/16	Giddu Galeessa Oomishaa dhangalaa Naayitrojiin Naqamtee	ነቀምቱ ናይትሮጂን ማምረቻ ማዕከል	Nekemte Liquid Nitrogen production Center	910,696.00	-	910,696.00
214/04/17	Giddu Galeessa hormaata Lukkuu Naqamtee	ነቀምቱ ዶሮ አርባታ ማዕከል	Nekemte Poultry Breeding Center	1,395,321.00	-	1,395,321.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,563,165.00	-	1,563,165.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,563,165.00	-	1,563,165.00
219	Wajjira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	1,124,721.00	-	1,124,721.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	940,321.00	-	940,321.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	184,400.00	-	184,400.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	4,449,812.00	-	4,449,812.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,444,722.00	-	2,444,722.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	1,753,862.00	-	1,753,862.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	690,860.00	-	690,860.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,005,090.00	-	2,005,090.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,275,278.00	-	1,275,278.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	729,812.00	-	729,812.00
230	Daldalaa fi Geejjibaa	ግዴታና ትራንስፖርት	Trade and Transport	2,905,025.00	2,819,321.00	5,724,346.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,187,558.00	-	1,187,558.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,187,558.00	-	1,187,558.00
232	Ejeensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አካላዊ ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,135,840.00	-	1,135,840.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,135,840.00	-	1,135,840.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	2,819,321.00	2,819,321.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,515,444.00	1,515,444.00
233/01/08	Wajjira Geejjibaa Magaalaa Naqamtee	ነቀመቱ ከተማ ትራንስፖርት ጽ/ቤት	NekemteTown Transport Office	-	1,303,877.00	1,303,877.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	581,627.00	-	581,627.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	581,627.00	-	581,627.00

Kodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥንጥን Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	6,464,592.00	-	6,464,592.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,255,928.00	-	1,255,928.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintenance Work Process	495,971.00	-	495,971.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	759,957.00	-	759,957.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅሜንት ደ.ስክ	Urban Land Development & Management Desk	906,524.00	-	906,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አ.ንዱስትሪና ጠቅላላ አገልግሎት	Administration & General Service	906,524.00	-	906,524.00
277	Waajjira Industirii fi Misooma Magaalaa	አ.ንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,815,128.00	-	1,815,128.00
277/02/02	Adeemsa Hojii Industirii, Dizaayinii fi Konstraakshimii	የአ.ንዱስትሪ፣ ዲዛይንና ግንባታ ስራ ሂደት	Industry, Design & Construction Working Process	1,038,350.00	-	1,038,350.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	776,778.00	-	776,778.00
278	Waajjira Piroojeektii Misooma Manneenii	የቤቶች ልማት ኤጀንሲ	Construction and Housing Development Agency	891,058.00	-	891,058.00
278/01/01	Qindeessa Piroojeektii Misooma Manneenii mag. Naqamtee	የካምፔስ ቤቶች ልማትና ግንባታ አስተባባሪ ጽ/ቤት	Nekemte Construction and Housing Development coordination Office	891,058.00	-	891,058.00
279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን አ.ንስተትዩት	Urban Plan Institute western branch	1,595,954.00	-	1,595,954.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,595,954.00	-	1,595,954.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	90,995,947.00	21,007,541.00	112,003,488.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	65,480,283.00	10,670,318.00	76,150,601.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	39,472,881.00	4,899,567.00	44,372,448.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,929,527.00	-	1,929,527.00
311/04/01	Mana Barnoota Qophaa'inaa Arjoo	አርጆ መሰናዶ ት/ቤት	Arjo Preparatory School	1,171,639.00	60,240.00	1,231,879.00
311/04/02	Mana Barnoota Qophaa'inaa Gidaa Ayaannaa	ጊዳ አዩና መሰናዶ ት/ቤት	Gida Ayana Preparatory School	1,561,514.00	78,040.00	1,639,554.00
311/04/03	Man Barnoota Qophaa'inaa Ibantuu	አ.ባንቲ መሰናዶ ት/ቤት	Ibantu Preparatory School	1,400,879.00	65,900.00	1,466,779.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ት/ቤት	Limmu Preparatory School	1,330,433.00	55,000.00	1,385,433.00
311/04/05	Mana Barnoota Qophaa'inaa Naqamtee	ካምፔስ መሰናዶ ት/ቤት	Nekemte Preparatory School	3,598,852.00	233,979.00	3,832,831.00
311/04/06	Mana barnoota Qophaa'inaa Sibuu Siree	ስቡ ስሬ መሰናዶ ት/ቤት	Sibu Sire Preparatory school	1,185,246.00	70,000.00	1,255,246.00
311/04/07	Mana Barnoota Qophaa'inaa Biilaa	ቢላ መሰናዶ ት/ቤት	Bila Preparatory School	957,680.00	53,138.00	1,010,818.00
311/04/08	Man Barnoota Qophaa'inaa Biloo Boshee	ቢሎ ቦሾ መሰናዶ ት/ቤት	Billo Boshe Preparatory School	1,003,236.00	52,200.00	1,055,436.00
311/04/09	Mana Barnoota Qophaa'inaa Nuunnuu	ኑኑ መሰናዶ ት/ቤት	Nunu Preparatory School	1,179,001.00	49,340.00	1,228,341.00
311/04/10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ት/ቤት	Getema Preparatory School	799,891.00	57,740.00	857,631.00
311/04/11	Mana Barnoota Qophaa'inaa Aannoo	አኖ መሰናዶ ት/ቤት	Anno Preparatory School	797,734.00	55,800.00	853,534.00
311/04/12	Mana Barnoota Qophaa'inaa Diggaa	ዲጋ መሰናዶ ት/ቤት	Diga Preparatory School	735,416.00	30,600.00	766,016.00
311/04/13	Mana Barnoota Qophaa'inaa Kiiraamuu	ኪረሙ መሰናዶ ት/ቤት	Kiremu Preparatory school	1,185,983.00	36,940.00	1,222,923.00
311/04/14	Mana Barnoota Qophaa'inaa Galoo	ገሎ መሰናዶ ት/ቤት	Galo Preparatory school	596,035.00	5,000.00	601,035.00
311/04/15	Mana Barnoota Qophaa'inaa Leeqaa Naqamtee	ሌቃ ካምፔስ መሰናዶ ት/ቤት	Leka Nekemte Preparatory School	596,035.00	5,000.00	601,035.00
311/04/16	Mana Barnoota Qophaa'inaa Moxee	ሞጤ ካምፔስ መሰናዶ ት/ቤት	Mote Preparatory School	596,035.00	5,000.00	601,035.00
311/05/04	Koolleejjii Barsisootaa Naqamtee	ካምፔስ መምህራን ማሰልጠኛ ኮሌጅ	Nekemt Teachers College	18,847,745.00	3,985,650.00	22,833,395.00

Kodii Baa'jataan/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥገ/Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ዕ/ቤት	Technical and Vocational Education Training Office	26,007,402.00	5,770,751.00	31,778,153.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	562,907.00	-	562,907.00
312/02/01	BLTO Naqamtee	ነቀምቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Nekemt TVET	3,189,066.00	1,735,052.00	4,924,118.00
312/02/02	BLTO G/Ayyaanaa/G/Kiramuu	ጊዳ አያና የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gida Ayana TVET	2,484,795.00	330,284.00	2,815,079.00
312/02/03	BLTO Jimmaa Arjoo	ጅማ አርጅ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arjo TVET	2,267,666.00	346,884.00	2,614,550.00
312/02/04	KBLTO Naqamtee	ነቀምቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Nekemt TVET College	8,732,678.00	2,751,916.00	11,484,594.00
312/02/05	BLTO Limmuu	ሊሙ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Limu TVET	1,552,917.00	72,315.00	1,625,232.00
312/02/06	BLTO Sibuu Siree	ስቡ ስሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Sibu Sire TVET	1,520,578.00	75,000.00	1,595,578.00
312/02/07	Dh.BLTO Waamaa Hagaloo	ዋማ ሀጋሎ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Wama Hagelo TVET	968,938.00	43,500.00	1,012,438.00
312/02/08	Dh.BLTO Gudayyaa Biilaa	ጉዲያ ቦላ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Gudeya Bila TVET	405,026.00	-	405,026.00
312/02/09	Dh.BLTO Saassiigaa	ሳሲጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Sasiga TVET	443,026.00	-	443,026.00
312/04/01	Kolleejii Saayinsii Fayyaa Naqamtee	ነቀምቱ የጤና ሳይንስ ኮሌጅ	Nekemte Health Science College	3,879,805.00	415,800.00	4,295,605.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ተራዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,547,452.00	114,900.00	3,662,352.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	949,579.00	-	949,579.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	949,579.00	-	949,579.00
332	Waajjira Aadaa fi Turizimii	የባህልና ተራዝም ጽ/ቤት	Office of Culture & Tourism	860,031.00	114,900.00	974,931.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	860,031.00	114,900.00	974,931.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Agency	1,737,842.00	-	1,737,842.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	779,583.00	-	779,583.00
333/01/10	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Lixaa	የምዕራብ አርማያ ሠራተኛና አሰሪ ጉዳይ ቦርድ	West Oromiya Labour and Employes Affairs Board	260,810.00	-	260,810.00
333/01/11	Giddugaleessa Omisha Hirkoo Qaamaa Naqamtee	ነቀምቱ ሰው ሰራሽ አካልና ድጋፍ ማምረቻ ማእከል	Nekemte Prostetic and Orthopedic Center (POC)	697,449.00	-	697,449.00
340	Fayyaa	ጤና	Health	21,331,446.00	10,222,323.00	31,553,769.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	21,331,446.00	10,222,323.00	31,553,769.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	556,394.00	-	556,394.00
341/03/03	Hospitaala Naqamtee	ነቀምቱ ሆስፒታል	Nekemte Hospital	10,712,788.00	7,747,323.00	18,460,111.00
341/03/24	Laaboratoorii Naqamtee	የነቀምቱ ጤና ምርምርና ላቦራቶሪ	Nekemte Health Research and Labratory	2,185,286.00	-	2,185,286.00
341/03/26	Hospitaala Giddaa Ayyaanaa	ጊዳ አያና ሆስፒታል	Gida Ayana Hospital	4,765,761.00	2,475,000.00	7,240,761.00
341/03/49	Wirtuu Baankii Dhiigaa Naqamtee	ነቀሀቱ የደም ባንክ ማዕከል	Nekemte Blood Bank Center	2,050,000.00	-	2,050,000.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,061,217.00	-	1,061,217.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	636,766.00	-	636,766.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	636,766.00	-	636,766.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	636,766.00	-	636,766.00
014	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	West Wellega Zone	117,690,319.00	24,809,371.00	142,499,690.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	32,641,991.00	493,900.00	33,135,891.00

kodi Baajataa/ በጽት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ማ/ጥን Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,666,615.00	-	3,666,615.00
115	Wajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	3,014,380.00		3,014,380.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,014,380.00		3,014,380.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs	652,235.00		652,235.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	652,235.00		652,235.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	21,402,118.00	493,900.00	21,896,018.00
121	Wajjira Dhimma Dubartootaa fi Daa'immanii	የፍትህ ጽ/ቤት	Justice Office	1,696,303.00		1,696,303.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,704,615.00		3,704,615.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,704,615.00		3,704,615.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,704,615.00		3,704,615.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	5,833,009.00		5,833,009.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,833,009.00		5,833,009.00
129	Bulchiinsa Manneen Sirreessaa	የማረጃ ቤቶች አስተዳደር	Prisons' Administration	8,711,567.00	493,900.00	9,205,467.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,711,567.00	493,900.00	9,205,467.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,456,624.00		1,456,624.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,456,624.00		1,456,624.00
150	Tajaajila Walligalaa	ጠቅላላ አገልግሎት	General Services	7,573,258.00		7,573,258.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	የገዝብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,889,940.00		2,889,940.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,889,940.00		2,889,940.00
153	Wajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	524,650.00		524,650.00
153/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	524,650.00		524,650.00
154	Dhaabbata Raadiyoo fi Televizyinii	የሬዲዮና ቱቪዥን ድርጅት	Radio and Television Organization	427,144.00		427,144.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,144.00		427,144.00
155	Wajjira Siviil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,939,401.00		1,939,401.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,939,401.00		1,939,401.00
156	Abba Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	1,792,123.00		1,792,123.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,792,123.00		1,792,123.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	16,870,020.00	1,445,452.00	18,315,472.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,654,121.00	-	5,654,121.00
211	Wajjiara Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,865,700.00	-	1,865,700.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	988,998.00	-	988,998.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	176,980.00	-	176,980.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddifuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	367,824.00	-	367,824.00

kodi Baajataa/ በጾት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ጥን/Treasury	Galii Idilee/ መደበኛ ገቢ/ Regular Revenues ¹	Ida'ama/ድምር/ Sum
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	331,898.00	-	331,898.00
214	Waaajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	845,542.00	-	845,542.00
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	447,661.00	-	447,661.00
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	202,530.00	-	202,530.00
214/04/11	Adeemsa Hojii Jjoo Dhiyeessa fi raabaa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	195,351.00	-	195,351.00
216	Waaajjira Babal'ina Waldoota Hojii Gamtaa	የሀብት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,850,099.00	-	1,850,099.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,850,099.00	-	1,850,099.00
219	Waaajjira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	1,092,780.00	-	1,092,780.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	922,884.00	-	922,884.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviroment Protection Work Process	169,896.00	-	169,896.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	4,435,556.00	-	4,435,556.00
221	Waaajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,361,305.00	-	2,361,305.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	1,708,563.00	-	1,708,563.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	652,742.00	-	652,742.00
224	Waaajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,074,251.00	-	2,074,251.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,121,280.00	-	1,121,280.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት አክሲዮን የስራ ሂደት	Irrigation Development Extension works Process	952,971.00	-	952,971.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,993,795.00	1,445,452.00	4,439,247.00
231	Waaajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,352,036.00	-	1,352,036.00
211/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,352,036.00	-	1,352,036.00
232	Ejeensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አክሲዮን ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,067,843.00	-	1,067,843.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,067,843.00	-	1,067,843.00
233	Waaajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,445,452.00	1,445,452.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,445,452.00	1,445,452.00
235	Waaajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	573,916.00	-	573,916.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	573,916.00	-	573,916.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,786,548.00	-	3,786,548.00
273	Abbaa Taayitaa Daadiiwwan '	መንገዶች ባለ ስልጣን	Roads' Authority	1,201,047.00	-	1,201,047.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	488,119.00	-	488,119.00

kodii Baajataa/ በጅት ኮድ/Budg- et Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ጥንጥጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	712,928.00	-	712,928.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማንጅሚንት ዴቨሎፕመንት	Urban Land Development & Management Desk	907,524.00	-	907,524.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	907,524.00	-	907,524.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,677,977.00	-	1,677,977.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	1,108,007.00	-	1,108,007.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	569,970.00	-	569,970.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	68178308	22870019	91048327
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	47,549,575.00	12,207,300.00	59,756,875.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	21,759,403.00	474,964.00	22,234,367.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,074,454.00	10,000.00	2,084,454.00
311/04/01	Mana Barnoota Qophaa'inaa Beggii	ቤጊ መሰናዶ ት/ቤት	Begi Preparatory School	874,636.00	15,000.00	889,636.00
311/04/02	Man Barnoota Qophaa'inaa Bojjii	ቦጋ መሰናዶ ት/ቤት	Boji Preparatory school	1,244,336.00	20,000.00	1,264,336.00
311/04/03	Mana Barnoota Qophaa'inaa Gimbi	ጊምቢ መሰናዶ ት/ቤት	Gimbi Preparatory School	2,063,242.00	100,600.00	2,163,842.00
311/04/04	Mana Barnoota Qophaa'inaa Gulisoo	ጉሊሶ መሰናዶ ት/ቤት	Gulliso Preparatory school	1,083,771.00	30,700.00	1,114,471.00
311/04/05	Mana Barnoota Qophaa'inaa Mana Sibuu	መነ ስቡ መሰናዶ ት/ቤት	Mana Sibuu Preparatory School	1,343,965.00	51,000.00	1,394,965.00
311/04/06	Mana Barnoota Qophaa'inaa Najoo	ናጆ መሰናዶ ት/ቤት	Nejo Preparatory School	2,657,039.00	55,000.00	2,712,039.00
311/04/07	Mana Barnoota Qophaa'inaa Jorgoo Noolee	ጆርጎ ኖሌ መሰናዶ ት/ቤት	Jorgo Nole Preparatory school	820,645.00	47,500.00	868,145.00
311/04/08	Mana Barnoota Qophaa'inaa Bojjii Coqorsaa	ቦጋ ጭቆርላ መሰናዶ ት/ቤት	Boji Chekorsa Preparatory School	700,318.00	11,000.00	711,318.00
311/04/09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶገባ ደፍኖ መሰናዶ ት/ቤት	Jarso Geba Defino Preparatory school	1,108,587.00	17,264.00	1,125,851.00
311/04/10	Mana Barnoota Qophaa'inaa Inaangoo	እናንት መሰናዶ ት/ቤት	Inango Preparatory school	846,579.00	20,000.00	866,579.00
311/04/11	Mana Barnoota Qophaa'ina Seenaa Ganjii	ሴና ገንጂ መሰናዶ ት/ቤት	Sena Ganji preparatory School	886,477.00	26,300.00	912,777.00
311/04/12	Mana Barnoota Qophaa'inaa Baabboo Gambeel	ባቦ ጋምቤል መሰናዶ ት/ቤት	Babo Gambel Preparatory school	891,429.00	12,500.00	903,929.00
311/04/13	Mana Barnoota Qophaa'inaa Guyii	ጉይ መሰናዶ ት/ቤት	Guyi Preparatory School	805,187.00	18,000.00	823,187.00
311/04/14	Mana Barnoota Qophaa'inaa Biqiltu Dabbassoo	ቢቂልቲ መሰናዶ ት/ቤት	Bikiltu Debeso Preparatory School	797,981.00	10,500.00	808,481.00
311/04/15	Mana Barnoota Qophaa'inaa Qilxuu Kaarraa	ቅልጡ ከራ መሰናዶ ት/ቤት	Kiltu Kara Preparatory School	819,726.00	19,600.00	839,326.00
311/04/16	Mana Barnoota Qophaa'ina Qondaalaa	ቆንዳላ መሰናዶ ት/ቤት	Kondala Preparatory School	596,035.00	5,000.00	601,035.00
311/04/17	Mana Barnoota Qophaa'inaa Yubdoo	ህብድ መሰናዶ ት/ቤት	Yubdo Preparatory School	596,035.00	5,000.00	601,035.00
311/06/01	Istuudiyoo fi Buufata Raadiyoo Gimbi	ጊምቢ ሬዲዮ ጣቢያ	Gimbi Radio Station	1,548,961.00	-	1,548,961.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	25,790,172.00	11,732,336.00	37,522,508.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	589,761.00	-	589,761.00
312/02/01	BLTO Gimbi	ጊምቢ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gimbi TVET	2,178,034.00	762,006.00	2,940,040.00
312/02/02	BLTO Najoo	ናጆ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Najo TVET	3,276,967.00	6,732,120.00	10,009,087.00
312/02/03	KBLTO Gimbi	ጊምቢ የቴክኒክና ሙያ ትምህርት ሥልጠና ኮሌጅ	Gimbi TVET College	4,226,386.00	2,618,420.00	6,844,806.00
312/02/04	BLTO Manasibuu/Mandii	መና ስቡ(መንዲ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Menesibu TVET	1,857,455.00	249,080.00	2,106,535.00

kodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
312/02/05	BLTO Bojjii Dirmajjii	በጂ. ዲ.ሪ.መጂ. የቴክኒክና ሙያ ትምህርትና ሥልጠና	Boji Dirmaji TVET	1,752,288.00	320,700.00	2,072,988.00
312/02/06	BLTO Ayiraa	አይ.ራ. የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ayira TVET	1,515,222.00	109,000.00	1,624,222.00
312/02/07	BLTO Gullisoo	ጉሊሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Guliso TVET	1,752,423.00	50,000.00	1,802,423.00
312/02/08	BLTO Yuubdoo	ዩብዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Yubdo TVET	1,332,435.00	35,000.00	1,367,435.00
312/02/09	Dh.BLTO Beeggii	ቤጊ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Begi TVET	1,310,574.00	50,000.00	1,360,574.00
312/02/10	Dh.BLTO Noolee Kaabbaa	ኖሌ ካባ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Nole Kaba TVET	1,303,140.00	60,000.00	1,363,140.00
312/02/11	Dh.BLTO Jaarsoo	ጃርሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jarso TVET	775,006.00	15,260.00	790,266.00
312/03/05	Kollejii Teekniikaa fi Ogummaa Qonnaa Najjoo	ነጆ የግብርና ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Nedjo Technical and Vocational college of Agriculture	3,920,481.00	730,750.00	4,651,231.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህልና ተረጎም ፣ግባብራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,720,700.00	-	2,720,700.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	959,211.00	-	959,211.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	959,211.00	-	959,211.00
332	Wajjira Aadaa fi Turizimii	የባህልና ተረጎም ጽ/ቤት	Office of Culture & Tourism	922,387.00	-	922,387.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	922,387.00	-	922,387.00
333	Wajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ግባብራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Agency	839,102.00	-	839,102.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	839,102.00	-	839,102.00
340	Fayyaa	ጤና	Health	17,322,174.00	10,662,719.00	27,984,893.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	17,322,174.00	10,662,719.00	27,984,893.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	555,872.00	-	555,872.00
341/03/18	Hospitaala Najjoo	ናጆ ሆስፒታል	Najo Hospital	5,948,622.00	4,452,940.00	10,401,562.00
341/03/28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	4,262,571.00	2,441,050.00	6,703,621.00
341/03/29	Hospitala Gimbii	ጊምቢ ሆስፒታል	Gimbi Hospital	5,340,177.00	3,768,729.00	9,108,906.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,214,932.00	-	1,214,932.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	585,859.00	-	585,859.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	585,859.00	-	585,859.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	585,859.00	-	585,859.00
015	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi Zone	113,899,054.00	22,773,340.00	136,672,394.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	37,110,963.00	741,844.00	37,852,807.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,136,174.00	-	3,136,174.00
115	Wajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	2,556,046.00	-	2,556,046.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,556,046.00	-	2,556,046.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	580,128.00	-	580,128.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	580,128.00	-	580,128.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	26,127,969.00	741,844.00	26,869,813.00
121	Wajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	2,008,861.00	-	2,008,861.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,380,651.00	-	1,380,651.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ሣ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
121/01/03	Dhadacha Kibbaa	ደቡብ ችሎት	Southern Court	628,210.00		628,210.00
122	Mana Murtii O'anaaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,550,386.00		3,550,386.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,550,386.00		3,550,386.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	6,497,819.00		6,497,819.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,497,819.00		6,497,819.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Shaashamannee	የሥነ-ምግባርና ፀረ መስና ኮሚሽን - ሻሽመኔ ቅርንጫፍ	Ethics and Anti-Corruption Commission- Shashemene Branch	1,205,000.00		1,205,000.00
128/01/05	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,205,000.00		1,205,000.00
129	Bulchiinsa Manneen Sirreessaa	የማረጋገጫ ቤቶች አስተዳደር	Prison's Administartion	11,487,968.00	741,844.00	12,229,812.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,354,139.00	511,178.00	8,865,317.00
129/01/05	Bulchiinsaa Mana Sirreessa Dodolaa	ዶዶላ ማረጋገጫ ቤት	Dodola Prison's Administration	3,133,829.00	230,666.00	3,364,495.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security	1,377,935.00		1,377,935.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,377,935.00		1,377,935.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,846,820.00	-	7,846,820.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,744,871.00		2,744,871.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,744,871.00		2,744,871.00
153	Wajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	558,908.00		558,908.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	558,908.00		558,908.00
154	Dhaabbata Raadiyoo fi Televizyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	395,742.00		395,742.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	395,742.00		395,742.00
155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,779,229.00		1,779,229.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,779,229.00		1,779,229.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,368,070.00		2,368,070.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,368,070.00		2,368,070.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	18,354,638.00	2,931,467.00	21,286,105.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,606,555.00	-	5,606,555.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,812,600.00	-	1,812,600.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshunii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	923,799.00	-	923,799.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshunii Misooma Bunaan	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	206,798.00	-	206,798.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	327,325.00	-	327,325.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	354,678.00	-	354,678.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,424,284.00	-	1,424,284.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	450,090.00	-	450,090.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥገTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	218,894.00	-	218,894.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabaa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	238,214.00	-	238,214.00
214/04/18	Gidduu Galeessa oomishaa Naayitirojiinii dhangala'aa Shaashamannee	የሻሸመኔ ፈላሽ ናይትሮጂን ማምረቻ ማዕከል	Shashamane Liquid Nitrogen Production Center	517,086.00	-	517,086.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	1,318,157.00	-	1,318,157.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,318,157.00	-	1,318,157.00
219	Wajjira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	1,051,514.00	-	1,051,514.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration	886,961.00	-	886,961.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	164,553.00	-	164,553.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	4,073,520.00	-	4,073,520.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,283,583.00	-	2,283,583.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሀብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	1,661,591.00	-	1,661,591.00
221/04/05	Ademsa Hojii albuudaa fi inrjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	621,992.00	-	621,992.00
224	Wajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,789,937.00	-	1,789,937.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,009,303.00	-	1,009,303.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	780,634.00	-	780,634.00
230	Daldalaa fi Geejjibaa	ግንደና ትራንስፖርት	Trade and Transport	2,846,238.00	2,931,467.00	5,777,705.00
231	Wajjira Daldalaa fi Misooma Gabaa	የግንደና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,224,173.00	-	1,224,173.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የግንደና ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,224,173.00	-	1,224,173.00
232	Ejeensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዎች ልማት ኢ.ጂ.ን.ሲ.	Micro & Small Enterprises Development Agency	1,041,347.00	-	1,041,347.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,041,347.00	-	1,041,347.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	2,931,467.00	2,931,467.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,421,128.00	1,421,128.00
233/01/06	Wajjira Geejjibaa Magaalaa Shaashamannee	ሻሸመኔ ከተማ ትራንስፖርት ጽ/ቤት	Sheshemenne Town Transport Office	-	1,510,339.00	1,510,339.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	580,718.00	-	580,718.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	580,718.00	-	580,718.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,828,325.00	-	5,828,325.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,114,813.00	-	1,114,813.00

kodian Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ግ/ጥገ Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	628,964.00	-	628,964.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኅደሚያንት ዴስክ	Urban Land Development & Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	909,466.00	-	909,466.00
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,469,152.00	-	1,469,152.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ስራ ሂደት	Industry,Design & Construction Working Process	947,299.00	-	947,299.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	521,853.00	-	521,853.00
278	Wajjira Pirojeektii Misooma Manneen	የቤቶች ልማትና ግንባታ ጽ/ቤት	Construction and Housing Development Office	783,132.00	-	783,132.00
278/01/01	Qindeessa Pirojeektii Misooma Manneenii	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	783,132.00	-	783,132.00
279	Instiitiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute southern branch	1,551,762.00	-	1,551,762.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,551,762.00	-	1,551,762.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	58,433,453.00	19,100,029.00	77,533,482.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	32,003,852.00	5,728,250.00	37,732,102.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	14,119,641.00	1,076,380.00	15,196,021.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,866,920.00	-	1,866,920.00
311/04/01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ት/ቤት	Adaba Preparatory School	1,090,588.00	20,550.00	1,111,138.00
311/04/02	Mana Barnoota Qophaa'inaa Arsii Nageelee	አርሲ ነጌሌ መሰናዶ ት/ቤት	Arsi Negelle Preparatory School	2,046,281.00	488,700.00	2,534,981.00
311/04/03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ት/ቤት	Dodola Preparatory school	1,668,097.00	82,000.00	1,750,097.00
311/04/04	Mana Barnoota Qophaa'inaa Kofalee	ኮፊሌ መሰናዶ ት/ቤት	Kofele Preparatory School	897,941.00	25,000.00	922,941.00
311/04/05	Mana Barnoota Qophaa'inaa Shaashamantee	ሸሸመኔ መሰናዶ ት/ቤት	Shashemene Preparatory School	2,497,964.00	282,010.00	2,779,974.00
311/04/06	Mana Barnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ት/ቤት	Asasa Preparatory School	1,360,113.00	62,720.00	1,422,833.00
311/04/07	Mana Barnoota Qophaa'inaa Kuyyeraa	ኩዩራ መሰናዶ ት/ቤት	Kuyera Preparatory School	813,743.00	83,900.00	897,643.00
311/04/08	Mana Barnoota Qophaa'inaa Ajjee	አጃ መሰናዶ ት/ቤት	Aje Preparatory school	685,924.00	21,500.00	707,424.00
311/04/09	Mana Barnoota Qophaa'inaa Kokosaa	ኮኮሳ መሰናዶ ት/ቤት	Kokosa Preparatory School	596,035.00	5,000.00	601,035.00
311/04/10	Mana Barnoota Qophaa'inaa Warqaa	ወርቃ መሰናዶ ት/ቤት	Werka Preparatory School	596,035.00	5,000.00	601,035.00
312	Wajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	17,884,211.00	4,651,870.00	22,536,081.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	609,382.00	-	609,382.00
312/02/01	BLTO Asaasaa	አሳሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Hasasa TVET	2,504,685.00	344,900.00	2,849,585.00
312/02/02	BLTO Arsii Nageellee	አርሲ ነጌሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arsi Nagele TVET	2,617,636.00	584,995.00	3,202,631.00
312/02/03	KBLTO Shaashamantee	ሸሸመኔ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Shashamane TVET College	5,320,069.00	3,076,710.00	8,396,779.00
312/02/04	BLTO Dodoollaa	ዶዶላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dodola TVET	1,781,725.00	234,750.00	2,016,475.00
312/02/05	Dh.BLTO Wandoo	ወንዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wendo TVET	1,032,432.00	134,765.00	1,167,197.00
312/04/04	Kollejii Saayinsii Fayyaa Shaashamantee	ሸሸመኔ የግንባታ ኮሌጅ	Shashemene Health Science College	4,018,282.00	275,750.00	4,294,032.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasummaa fi Ispoortii	ባህልና ተራገም ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,779,575.00	10,749.00	3,790,324.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶች ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	870,356.00	-	870,356.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	870,356.00	-	870,356.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ሣ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
332	Waajjira Adaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	779,492.00	-	779,492.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	779,492.00	-	779,492.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	2,129,727.00	10,749.00	2,140,476.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	696,090.00	-	696,090.00
333/01/03	Gid. Haaromsa Qaama Hire'eeyyii Shaashmanne	የሻሽሙኔ አካል ጉዳተኞች ማገገሚያ ማዕከል	Shashamane Rehabilitation Center	1,433,637.00	10,749.00	1,444,386.00
340	Fayyaa	ጤና	Health	22,037,613.00	13,361,030.00	35,398,643.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	22,037,613.00	13,361,030.00	35,398,643.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	733,513.00	-	733,513.00
341/03/20	Hospitaala Shaashamannee	ሻሽሙኔ ሆስፒታል	Shashamane Hospital	9,652,393.00	8,265,860.00	17,918,253.00
341/03/32	Hoospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola Hospital	5,450,791.00	2,572,670.00	8,023,461.00
341/03/33	Hoospitaala Malkaa Odaa	መልካ ኦዳ ሆስፒታል	Melka Oda Hospital	5,084,988.00	2,522,500.00	7,607,488.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,115,928.00	-	1,115,928.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	612,413.00	-	612,413.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	612,413.00	-	612,413.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	612,413.00	-	612,413.00
016	Godina Qeellam Wallagga	ቁለም ወሊጋ ዞን	Kelem Wellega Zone	92,085,098.00	12,063,667.00	104,148,765.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	27,122,519.00	765,532.00	27,888,051.00
110	Qaama Mootummaa	የመንግሥት አስፈጻሚ አካል	Organs of The Government	3,245,236.00	-	3,245,236.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	2,711,290.00		2,711,290.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,711,290.00		2,711,290.00
119	Biuroo Dhimma Dubartootaa fi Daa'immanii	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	533,946.00		533,946.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	533,946.00		533,946.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	16,864,162.00	765,532.00	17,629,694.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,252,868.00		1,252,868.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,252,868.00		1,252,868.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	2,771,453.00		2,771,453.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,771,453.00		2,771,453.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	5,434,637.00		5,434,637.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,434,637.00		5,434,637.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administration	5,956,434.00	765,532.00	6,721,966.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,956,434.00	765,532.00	6,721,966.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,448,770.00		1,448,770.00
133/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,448,770.00		1,448,770.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,013,121.00		7,013,121.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance & Economic Development Office	2,782,944.00		2,782,944.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,782,944.00		2,782,944.00

kodii Baajataa/ በጅት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./ መንግሥት ማ/ጥን Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
153	Waajjira Dhimmoota Koominikeeshinii	የመንግሥት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	535,165.00		535,165.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	535,165.00		535,165.00
154	Dhaabbata Raadiyoo fi Televizyini	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	391,055.00		391,055.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	391,055.00		391,055.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,604,212.00		1,604,212.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,604,212.00		1,604,212.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	1,699,745.00		1,699,745.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,699,745.00		1,699,745.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	17,421,071.00	1,256,128.00	18,677,199.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	6,925,310.00	-	6,925,310.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,704,482.00	-	1,704,482.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	783,637.00	-	783,637.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	223,141.00	-	223,141.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural input supply and Distribution Service work process	353,259.00	-	353,259.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	344,445.00	-	344,445.00
213	Instityuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,227,743.00	-	2,227,743.00
213/01/14	Giddugalessaa Qorannoo Qonnaa Haroo Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል	Haro Sabu Agricultural Research center	2,227,743.00	-	2,227,743.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	727,128.00	-	727,128.00
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	402,561.00	-	402,561.00
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና : ካረታንድን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	185,274.00	-	185,274.00
214/04/11	Adeemsa Hojii Jjoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbi Liqqi	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	139,293.00	-	139,293.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,262,522.00	-	1,262,522.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,262,522.00	-	1,262,522.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	1,003,435.00	-	1,003,435.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	832,265.00	-	832,265.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	171,170.00	-	171,170.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	3,919,839.00	-	3,919,839.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,049,731.00	-	2,049,731.00

kodi Baajataa/ በጅት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት “/ጥንጥን Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	429,151.00	-	429,151.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,870,108.00	-	1,870,108.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይድ፣ ግብታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,100,100.00	-	1,100,100.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	770,008.00	-	770,008.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,778,099.00	1,256,128.00	4,034,227.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,221,511.00	-	1,221,511.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,221,511.00	-	1,221,511.00
232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃትንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,038,009.00	-	1,038,009.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,038,009.00	-	1,038,009.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,256,128.00	1,256,128.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,256,128.00	1,256,128.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	518,579.00	-	518,579.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	518,579.00	-	518,579.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,797,823.00	-	3,797,823.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,269,723.00	-	1,269,723.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	570,360.00	-	570,360.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የህዝብ ተሳትፎና የቴክኒክ ድጋፍ የስራ ሂደት	Technical Support and Public Participation Work process	699,363.00	-	699,363.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማንጅጫነት ዴስክ	Urban Land Development & Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	909,466.00	-	909,466.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry,Design & Urban Development Office	1,618,634.00	-	1,618,634.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	860,368.00	-	860,368.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	758,266.00	-	758,266.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	47,541,508.00	10,042,007.00	57,583,515.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	34,855,473.00	3,013,769.00	37,869,242.00
311	waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	27,937,388.00	2,163,455.00	30,100,843.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,763,297.00	-	1,763,297.00
311/04/01	Mana Barnoota Qophaa'inaa Anfiloo	አንድሎ መሰናዶ ት/ቤት	Anfillo Preparatory School	745,255.00	20,000.00	765,255.00
311/04/02	Qophaa'ina Qellem	ቀለም መሰናዶ ት/ቤት	Kelem Preparatory	1,840,358.00	71,730.00	1,912,088.00
311/04/03	Mana Barnoota Qophaa'ina Daalee sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sadi Preparatory School	1,475,411.00	28,016.00	1,503,427.00
311/04/04	Mana Barnoota Qophaa'ina Qaaqqee	ቃቄ መሰናዶ ት/ቤት	Kake Preparatory School	1,095,164.00	34,000.00	1,129,164.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./ መንግሥት ሳ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
311/04/05	Mana Barnoota Qophaa'ina Gidaamii	ጊዳሚ መሰናዶ ት/ቤት	Gidami Preparatory School	777,841.00	15,000.00	792,841.00
311/04/06	Mana Barnoota Qophaa'ina Hawaa Galaan	ሀዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory school	1,057,264.00	20,000.00	1,077,264.00
311/04/07	Mana Barnoota Qophaa'ina Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory School	740,976.00	14,300.00	755,276.00
311/04/08	Mana Barnoota Qophaa'inaa Qebbee	ቁቤ መሰናዶ ት/ቤት	Kebbe Preparatory School	596,035.00	5,000.00	601,035.00
311/05/01	Koollejji Barnoota Barsiisotaa Dambii Doolloo	ደምቢ ዶሎ መምህራን ኮሌጅ	Dembi Dolo Teachers College	17,845,787.00	1,955,409.00	19,801,196.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	6,918,085.00	850,314.00	7,768,399.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	569,029.00	-	569,029.00
312/02/01	BLTO Qeellam/Donaa Barbar	ቁለም (ዶና በርበር) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bona Barbar TVET	2,866,128.00	553,048.00	3,419,176.00
312/02/02	BLTO Haaroo Sabbuu	ሀሮሰቡ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Haro Sabu TVET	1,576,496.00	211,276.00	1,787,772.00
312/02/03	BLTO Gidaamii	ጊዳሚ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gidami TVET	1,465,406.00	85,990.00	1,551,396.00
312/02/04	BLTO Dalle Waabiraa	ዳሌ ዋቤራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dale Wabera TVET	441,026.00	-	441,026.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispooritii	ባህልና ተራገም ፡ግህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,449,190.00	-	2,449,190.00
331	Waajjira Dhimma Dargaggootaa fi Ispooritii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	862,279.00	-	862,279.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	862,279.00	-	862,279.00
332	Waajjira Aadaa fi Turizimii	የባህልና-ተራገም ጽ/ቤት	Office of Culture & Tourism	844,383.00	-	844,383.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	844,383.00	-	844,383.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	ሠራተኛና ግህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	742,528.00	-	742,528.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	742,528.00	-	742,528.00
340	Fayyaa	ጤና	Health	9,703,254.00	7,028,238.00	16,731,492.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	9,703,254.00	7,028,238.00	16,731,492.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	492,119.00	-	492,119.00
341/03/04	Hospitaala Dambii Doolloo	ደምቢ ዶሎ ሆስፒታል	Dembi Dolo Hospital	8,205,310.00	7,028,238.00	15,233,548.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,005,825.00	-	1,005,825.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	533,591.00	-	533,591.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	533,591.00	-	533,591.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	533,591.00	-	533,591.00
017	Godina Horroo Guduruu Wallaggaa	ሆሮ ጉዳሩ ወሰን ዞን	Horo Guduru Wollaga Zone	84,786,617.00	7,848,043.00	92,634,660.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	25,105,395.00	461,297.00	25,566,692.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of The Government	3,118,443.00	-	3,118,443.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration's Office	2,622,532.00	-	2,622,532.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,622,532.00	-	2,622,532.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሌቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	495,911.00	-	495,911.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	495,911.00	-	495,911.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	14,979,488.00	461,297.00	15,440,785.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,064,561.00	-	1,064,561.00

kodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./መንግሥት ሣ/ ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,064,561.00		1,064,561.00
122	Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,100,517.00		3,100,517.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,100,517.00		3,100,517.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	4,963,730.00		4,963,730.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,963,730.00		4,963,730.00
129	Bulchiinsa Manneen Sirreessaa	ማረጋገጫ ቤቶች አስተዳደር	Prisons' Administartion	4,645,687.00	461,297.00	5,106,984.00
129/01/01	Bulchiinsa Fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,645,687.00	461,297.00	5,106,984.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,204,993.00		1,204,993.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,204,993.00		1,204,993.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,007,464.00		7,007,464.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,761,504.00		2,761,504.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstraton & General Services	2,761,504.00		2,761,504.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	529,271.00		529,271.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	529,271.00		529,271.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	389,443.00		389,443.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	389,443.00		389,443.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ስርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,676,152.00		1,676,152.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,676,152.00		1,676,152.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	1,651,094.00		1,651,094.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,651,094.00		1,651,094.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	14,997,324.00	1,174,154.00	16,171,478.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	4,764,970.00	-	4,764,970.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,702,787.00	-	1,702,787.00
211/02/02	Adeemsa Hojii Keeninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	819,476.00	-	819,476.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	204,870.00	-	204,870.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	364,639.00	-	364,639.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	313,802.00	-	313,802.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	752,159.00	-	752,159.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	407,837.00	-	407,837.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeylada	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	194,621.00	-	194,621.00

koodii Baajataa/ በጀት ኮድ/Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥንጥ Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	149,701.00	-	149,701.00
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,366,073.00	-	1,366,073.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,366,073.00	-	1,366,073.00
219	Biiroo Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	943,951.00	-	943,951.00
219/02/02	Adeemsa Hojii Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	777,005.00	-	777,005.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	166,946.00	-	166,946.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና አነርጂ ሀብት	Water, Mineral and Enegy Resources	3,842,733.00	-	3,842,733.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና አነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,160,241.00	-	2,160,241.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሀብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	1,521,976.00	-	1,521,976.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና አነርጂ ሥራ ሂደት	Mineral and Energy Work Process	638,265.00	-	638,265.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,682,492.00	-	1,682,492.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,102,792.00	-	1,102,792.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	579,700.00	-	579,700.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,680,622.00	1,174,154.00	3,854,776.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,150,468.00	-	1,150,468.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,150,468.00	-	1,150,468.00
232	Ejeensii Hojiwwan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አገልግሎት አገልግሎት ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	995,104.00	-	995,104.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	995,104.00	-	995,104.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	1,174,154.00	1,174,154.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	-	1,174,154.00	1,174,154.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	535,050.00	-	535,050.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	535,050.00	-	535,050.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,708,999.00	-	3,708,999.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads' Authority	1,209,353.00	-	1,209,353.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	497,397.00	-	497,397.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የሀገብ ተሳትፎና የቴክኒክ ድጋፍ የስራ ሂደት	Technical Support and Public Participation Work process	711,956.00	-	711,956.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	909,466.00	-	909,466.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	909,466.00	-	909,466.00
277	Wajjira Industrii fi Misooma Magaalaa	የኢንዱስትሪ ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,590,180.00	-	1,590,180.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstiraakshinii	የኢንዱስትሪ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	910,471.00	-	910,471.00

koddii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት "የጥገና Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	679,709.00	-	679,709.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	44,683,898.00	6,212,592.00	50,896,490.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	34,616,250.00	2,821,784.00	37,438,034.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	23,725,080.00	1,516,790.00	25,241,870.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,649,603.00	-	1,649,603.00
311/04/01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፍንጫክ መሰናዶ ት/ቤት	Fincha'a Preparatory School	1,565,914.00	97,640.00	1,663,554.00
311/04/02	Mana Baroota Qophaa'inaa Shaambo	ሻምቡ መሰናዶ ት/ቤት	Shambo Preparatory School	2,118,818.00	80,000.00	2,198,818.00
311/04/03	Mana Barnoota Qophaa'ina Haratoo	ሀረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	1,238,742.00	45,580.00	1,284,322.00
311/04/04	Mana Barnoota Qophaa'ina Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	1,627,254.00	59,830.00	1,687,084.00
311/04/05	Mana Barnoota Qophaa'ina Aliboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	1,402,168.00	48,140.00	1,450,308.00
311/04/06	Mana Barnoota Qophaa'ina Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	1,192,878.00	31,540.00	1,224,418.00
311/04/07	Mana Barnoota Qophaa'ina Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	1,683,468.00	165,680.00	1,849,148.00
311/04/08	Mana Barnoota Qophaa'ina Tulluu Waayyuu	ቲሉ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory school	748,162.00	17,840.00	766,002.00
311/04/09	Mana Barnoota Qophaa'ina Habaaboo	ሀባቦ መሰናዶ ት/ቤት	Hababoo Preparatory school	902,247.00	30,040.00	932,287.00
311/04/10	Mana Barnoota Qophaa'ina Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	1,224,252.00	35,500.00	1,259,752.00
311/05/10	Kollejjii Barnoota Barsiistotaa Shaambo	ሻምቡ መምህራን ማሰልጠኛ ኮሌጅ	Shambo Teachers Training College	8,371,574.00	905,000.00	9,276,574.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	Technical and Vocational Education Training Office	10,891,170.00	1,304,994.00	12,196,164.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	533,765.00	-	533,765.00
312/02/01	BLTO Amuruu	አሙሩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Amuru TVET	1,971,503.00	436,000.00	2,407,503.00
312/02/02	BLTO Guduruu	ጉዳሩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Guduru TVET	1,784,420.00	162,500.00	1,946,920.00
312/02/03	KBLTO Shaambuu	ሻምቡ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Shambu TVET	3,350,127.00	615,200.00	3,965,327.00
312/02/04	BLTO Jimmaa Raaree	ጅማራሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima Rare TVET	1,649,132.00	68,294.00	1,717,426.00
312/02/05	BLTO Jimma Genaatii	ጅማንቲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima Geneti TVET	1,193,197.00	23,000.00	1,216,197.00
312/02/06	BLTOJardagaa Jaartee	ጃርደጋ ጃርቲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jardega Jarte TVET	409,026.00	-	409,026.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	የህዝብ አደረጃጀት፣ ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,384,066.00	-	2,384,066.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	791,115.00	-	791,115.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	791,115.00	-	791,115.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	726,876.00	-	726,876.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	726,876.00	-	726,876.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	866,075.00	-	866,075.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	866,075.00	-	866,075.00
340	Fayyaa	ጤና	Health	7,100,780.00	3,390,808.00	10,491,588.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	7,100,780.00	3,390,808.00	10,491,588.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	502,880.00	-	502,880.00

kodii Baajataa/ በደት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./መንግስት ግ/ጥን/Treasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
341/03/09	Hospitaala Shaambooo	ሻምቡ ሆስፒታል	Shambu Hospital	5,486,176.00	3,390,808.00	8,876,984.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,111,724.00	-	1,111,724.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	582,802.00	-	582,802.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	582,802.00	-	582,802.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	582,802.00	-	582,802.00
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	በፊንፊኔ ዙሪያ የኦሮሚያ ልዩ ዞን	Special Zone Surrounding Finfine	101,112,372.00	10,799,188.00	111,911,560.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	31,585,928.00	77,193.00	31,663,121.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	2,370,657.00		2,370,657.00
115	Waajjira Bulchiinsaa	የአስተዳደር ጽ/ቤት	Administration Office	2,050,449.00		2,050,449.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,050,449.00		2,050,449.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	320,208.00		320,208.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	320,208.00		320,208.00
120-130	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	22,365,340.00	77,193.00	22,442,533.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,511,754.00		1,511,754.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,511,754.00		1,511,754.00
122	Mana Murtii O'aanaa	የከፍተኛ ፍርድ ቤት	Higher Court	3,830,234.00		3,830,234.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,830,234.00		3,830,234.00
127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	10,510,666.00		10,510,666.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,510,666.00		10,510,666.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administration	5,340,130.00	77,193.00	5,417,323.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,340,130.00	77,193.00	5,417,323.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,172,556.00		1,172,556.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,172,556.00		1,172,556.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	6,849,931.00		6,849,931.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,392,338.00		2,392,338.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,392,338.00		2,392,338.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	270,276.00		270,276.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	270,276.00		270,276.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,855,163.00		1,855,163.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,855,163.00		1,855,163.00
156	Abbaa Taayitaa Galiwwanii	የገቢዎች ባለሥልጣን	Revenues' Authority	2,332,154.00		2,332,154.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,332,154.00		2,332,154.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	16,108,574.00	4,220,867.00	20,329,441.00

koodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./መንግስት "የጥንጥን Treasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ህብት	Agriculture and Natural Resources	7,089,001.00	-	7,089,001.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,081,299.00	-	1,081,299.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekiteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,081,299.00	-	1,081,299.00
213	Institiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,597,585.00	-	3,597,585.00
213/01/06	Qorannoo Kannisa Hoolotaa	ሆሊታ ንብ ምርምር ማዕከል	Holeta Agriculture (apiculture) Research Center	3,597,585.00	-	3,597,585.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	627,379.00	-	627,379.00
214/02/02	Adeemsa Hojii ljoo Ekiteeshinii Misooma Beeylada	የእንስሳት ህብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	348,125.00	-	348,125.00
214/03/07	Admeesa Hojii ljoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	161,107.00	-	161,107.00
214/04/11	Adeemsa Hojii ljoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	118,147.00	-	118,147.00
216	Deeskii Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ደ.ሰክ	Cooperative Promotion desk	813,886.00	-	813,886.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	813,886.00	-	813,886.00
219	Waajjira Lafaa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	968,852.00	-	968,852.00
219/02/02	Adeemsa Hojii ltti Fayyadamaa fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Land Use and Administration Work Process	761,121.00	-	761,121.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Adeemsa Hojii Egumsa Naannoo	207,731.00	-	207,731.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Eney Resources	1,967,567.00	-	1,967,567.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	841,241.00	-	841,241.00
221/02/03	Qaj. Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ህብት፣ ኮንትራትና ግንባታ አስተዳደርና ክትትል መምሪያ	Dep.of Water Resources Admin. & Construction and Supervision	634,196.00	-	634,196.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mineral and Energy Work Process	207,045.00	-	207,045.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,126,326.00	-	1,126,326.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመጫ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	689,237.00	-	689,237.00
224/03/04	Adeemsa Hojii Hojiwwan Ikiteeshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	437,089.00	-	437,089.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,269,298.00	4,220,867.00	6,490,165.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,057,116.00	-	1,057,116.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Developmen Service Work Process	1,057,116.00	-	1,057,116.00
232	Waajjira Hojiwwan Misooma Intarpiraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አክቲቲቲቲ አገልግሎት ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	560,064.00	-	560,064.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	560,064.00	-	560,064.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	4,220,867.00	4,220,867.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	-	1,025,613.00	1,025,613.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Government Institutions	Saanduqa moot./መንግሥት ግ/ጥንTreasury	Galii Idilee/መደበኛ ገቢ/ Regular Revenues"	Ida'ama/ድምር/ Sum
233/01/04	Waajjira Geejjibaa Magaalaa Burraayyuu	ቡራዩ ከተማ ትራንስፖርት ጽ/ቤት	Burayu Town Transport Office	-	1,655,469.00	1,655,469.00
233/0105	Waajjira Geejjibaa Magaalaa Sabbataa	ሰበታ ከተማ ትራንስፖርት ጽ/ቤት	Sebeta Town Transport Office	-	1,539,785.00	1,539,785.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	652,118.00	-	652,118.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator and general service	652,118.00	-	652,118.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,782,708.00	-	4,782,708.00
273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለ ስልጣን	Roads' Authority	1,061,770.00	-	1,061,770.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	456,202.00	-	456,202.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	605,568.00	-	605,568.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ሰክ	Urban Land Development & Management Desk	861,524.00	-	861,524.00
276/01//01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	861,524.00	-	861,524.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,267,488.00	-	1,267,488.00
277/02/02	Adeemsa Hojii Industrii,Diizzaayinii fi Konstiraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	763,516.00	-	763,516.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	503,972.00	-	503,972.00
278	Waajjira Ijaarsaafi Misooma Manneenii	የግንባታና ቤቶች ልማት ጽ/ቤት	Construction and Housing Development	1,591,926.00	-	1,591,926.00
278/01/01	Waajjira Damee Mag. Burraayyuu	ቡራዩ ከተማ ቅርንጫፍ	Burayu town branch office	788,414.00	-	788,414.00
278/01/02	Waajjira Damee Mga. Sabbataa	ሰበታ ከተማ ቅርንጫፍ	Sebeta town branch Office	803,512.00	-	803,512.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	53,417,870.00	6,501,128.00	59,918,998.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	51,422,420.00	6,501,128.00	57,923,548.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	31,334,013.00	2,615,158.00	33,949,171.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,090,576.00	-	1,090,576.00
311/02/01	Mana Barumsaa Qaroo Dhaabeeyyii Sabbataa	ሰበታ ዓይነ ሥጢራን ት/ቤት	Sebeta Blind School	6,628,170.00	115,750.00	6,743,920.00
311/04/01	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	1,080,179.00	20,000.00	1,100,179.00
311/04/02	Mana Barnoota Qophaa'inaa Sandaafaa	ሰንጻፋ መሰናዶ ት/ቤት	Sendafa Preparatory school	1,248,291.00	39,400.00	1,287,691.00
311/04/03	Mana Barnoota Qophaa'inaa Sabbataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	2,030,875.00	62,592.00	2,093,467.00
311/04/04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burrayu Preparatory School	1,229,813.00	38,000.00	1,267,813.00
311/04/05	Mana Barnoota Qophaa'inaa Holootaa	ሆሎታ መሰናዶ ት/ቤት	Qophaa'ina Hoolotaa school	1,409,663.00	79,856.00	1,489,519.00
311/04/06	Mana Barnoota Qophaa'inaa Duukam	ዱከም መሰናዶ ት/ቤት	Dukam Preparatory School	991,482.00	58,040.00	1,049,522.00
311/04/07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ለገጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	1,090,563.00	13,040.00	1,103,603.00
311/04/08	Mana Barnoota Qophaa'inaa Sulultaa	ሱሉልታ መሰናዶ ት/ቤት	Sululta Preparatory school	596,035.00	5,000.00	601,035.00
311/05/07	Kolleejjii Barnoota Barsiisotaa F/A/Sabbataa	ሰበታ የልዩ ፍላጎት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers Training College	12,362,826.00	2,183,480.00	14,546,306.00
311/06/02	Istuudiyoo fi Buufata Raadiyoo Laga Daadhii	ለገዳዲ ራዲዮና ስቴዲዮ ጣቢያ	Lege Dadi Studio and Radio Station	1,575,540.00	-	1,575,540.00
312	Waajjira Barnotaa fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና መ.ያ ትምህርትና ሥልጠና ፅ/ቤት	Technical and Vocational Education Training Office	20,088,407.00	3,885,970.00	23,974,377.00

kodii Baajataa/ በጀት ኮድ/ Budget Code	Tarreeffama Manneen Hojii Mootummaa	የመንግሥት መ/ቤቶች ዝርዝር	List of Governement Institutions	Saanduqa moot./መንግሥት ሣ/ጥንTreasury	Galii Idilee/መደበኛ ገቢ/Regular Revenues"	Ida'ama/ድምር/ Sum
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	533,870.00	-	533,870.00
312/02/01	BLTO Dukam	ዱክም የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dukem TVET	1,709,079.00	351,000.00	2,060,079.00
312/02/02	BLTO Sandaafaa	ሰንዳፋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sendafa TVET	1,528,282.00	302,000.00	1,830,282.00
312/02/03	BLTO Sabbataa	ሰበታ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sebeta TVET	4,560,350.00	643,165.00	5,203,515.00
312/02/04	BLTO Buraayyuu	ቡራዩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Burayou TVET	3,273,981.00	556,000.00	3,829,981.00
312/02/05	Dh.BLTO Caancoo	ጫንጮ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Chancho TVET	1,085,551.00	120,000.00	1,205,551.00
312/02/06	BLTO Galaan	ገላን የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gelan TVET	1,105,484.00	30,000.00	1,135,484.00
312/02/07	BLTO Laga Xaafoo Laga Daadhii	ለገጣፎ - ለገዳዲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Lege -Tafo Lege Dadi TVET	775,094.00	20,000.00	795,094.00
312/03/04	Kolleejii Teekniikaa fi Ogummaa Qonnaa Hoolataa	የሆሎታ ግብርና የቴክኒክና ሙያ ትምህርት ሥልጠና ኮሌጅ	Holeta Agicultural TVET College	5,516,716.00	1,863,805.00	7,380,521.00
330	Gurmaa'ina Ummataa, Aadaafi Turiizimii , Dhimma Hawwaasumaa fi Ispoortii	የህዝብ አደረጃጀት ህባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	1,031,993.00	-	1,031,993.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	382,425.00	-	382,425.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	382,425.00	-	382,425.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	409,060.00	-	409,060.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	409,060.00	-	409,060.00
333	Waajjira Dhimmaa Hojjetaa fi Hawwaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	240,508.00	-	240,508.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	240,508.00	-	240,508.00
340	Fayyaa	ጤና	Health	963,457.00	-	963,457.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	963,457.00	-	963,457.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	453,053.00	-	453,053.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	510,404.00	-	510,404.00

Baajata Kaappitaalaa Bara Baajata 2006 Mootummaa Naannoo Oromiyaa

ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የጀሺ በጀት ዓመት ካፒታል በጀት

Oromia National Regional State Capital Budget for 2006 EFY

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
4	Dimshaasha Baajata Kaappitaalaa	ጠቅላላ ካፒታል በጀት	Total Capital Budget	10,309,667,294	59,005,000	149,979,187	13,454,270	10,532,105,751
04/00/000	Finfinnee	ፊንፊን	Finfine	6,106,727,002	59,005,000	146,699,187	13,454,270	6,325,885,459
04/00/000/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	113,472,415	9,100,000	9,152,396	-	131,724,811
04/00/000/110	Qaama Mootummaa	የመንግስት አስፈጻሚ ኮሚሽን	Organs of The Government	-	-	9,152,396	-	9,152,396
04/00/000/119	Biiroo Dhimma Dubartootaa fi Daa'immaanii	የሴቶችና ህፃናት ጉዳይ ቢሮ	Bureau of Women`s and Children's Affairs	-	-	9,152,396	-	9,152,396
04/00/000/119/01/01/00/001	Eegumsaa Daa'immanii fi Saala(UNICEF)	የሥርዓተ ጾታና ሕፃናት ጥበቃ(ዩኒሴፍ)	Gender & Child Protection (UNICEF)	-	-	3,610,000	-	3,610,000
04/00/000/119/01/01/00/002	Nageenyaa Hawaasaa(UNICEF)	የህብረተሰብ ደህንነት (ዩኒሴፍ)	Social Welfare((UNICEF)	-	-	5,542,396	-	5,542,396
04/00/000/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	93,040,800	-	-	-	93,040,800
04/00/000/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	4,800,000	-	-	-	4,800,000
04/00/000/122/01/01/00/001	Bittaa Konkolaataa 3	የመኪናዎች ግዥ (3)	Purchase of three cars (3)	4,800,000	-	-	-	4,800,000
04/00/000/127/00/000	Komishinii Polisiin	የፖሊስ ኮሚሽን	Police Commision	88,240,800	-	-	-	88,240,800
04/00/000/127/00/002	Bittaa Konkolaataa pick up 65	የ65 መኪናዎች ግዥ	purchase of 65 pick up cars.	56,030,000	-	-	-	56,030,000
04/00/000/127/00/003	Bittaa Meeshaa Labiraatoori fi Ambulansii 5	የ 5 አምቡላንስ መኪናዎችና የላብራቶሪ አቃዎች ግዥ	Purchase of laboratory Equipment and 5 Ambulance	32,210,800	-	-	-	32,210,800
04/00/000/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	20,431,615	9,100,000	-	-	29,531,615
04/00/000/154	Dhaabbata Raadiyoo fi Teleeviziyinii	ራዲዮ እና ቴሌቭዥን ድርጅት	Oromia Radio and TV Organaization	10,431,615	9,100,000	-	-	19,531,615
04/00/000/154/01/01/00/001	Bittaa fi Dhaabuu Meeshaa Istudiyoo 2ffaa DHRTV Oromiya	የ2ኛ ስቲዲዮ እቃዎች ግዥና ዝርጋታ	Purachasing and Installing of second Oromia TV studio	10,431,615	-	-	-	10,431,615
04/00/000/154/01/01/00/002	Bittaa Meeshaa "FM"	የ ኤፍ. . ኤም እቃዎች ግዥ	Purchase of FM equipments	-	9,100,000	-	-	9,100,000
04/00/000/156	Biiroo Galiwwanii	የገቢዎች ቢሮ	Bureau of Revenues	10,000,000	-	-	-	10,000,000

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ስርዓት/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/156/01/01/00/001	Pirojektii Neetiwoorkii Dirirsuu	የኔትዎርክ ገዢ	Network Expansion	10,000,000	-	-	-	10,000,000
04/00/000/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	3,937,393,954	24,905,000	26,600,000	13,454,270	4,002,353,224
04/00/000/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	778,905,500	-	-	-	778,905,500
04/00/000/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	689,314,915	-	-	-	689,314,915
04/00/000/211/02	Ekistenshinii Qonnaa	የግብርና ልማት አገልግሎት	Agricultural Extension Service Delivery	59,171,637	-	-	-	59,171,637
04/00/000/211/02/02/00/001	Sagantaa Deeggarsa Seektera Qonnaa	የግብርና ልማት ፎንድ ፕሮግራም	Agricultural Sector Support Program	1,724,167	-	-	-	1,724,167
04/00/000/211/02/02/00/002	Pirojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	5,046,673	-	-	-	5,046,673
04/00/000/211/02/02/00/004	Dandeettii Cimsuu Tajaajila Ekistenshinii, Bittaa Doqdoqqeewwanii	ለኢኮኖሚ ልማት አገልግሎት አቅም ግንባታ የጥተር ሳይክል ግዥ	Extension Service Capacity Building Purchase of Motor cycle	50,200,000	-	-	-	50,200,000
04/00/000/211/02/02/00/005	Piroojektii Walitti hidhaaminsa Oomishaa Leemanaa, Qamadii, Bunaa, Muduraa fi Kuduraa fi Gabaa (Value chains)	የፍሬፍሬ፣ ቡና፣ ስንዴ፣ ቀርከሃ ልማትና ገበያ ትስስር ፕሮጀክት	Value Chain of Bamboo, Coffee, Wheat and Fruits and Vegetable Crops Projects	2,200,797	-	-	-	2,200,797
04/00/000/211/03	To'annoo Itti fayyadamaa fi Qulqullina Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አጠቃቀምና ቁጥጥር	Agricultural input Utilization and Quality Control Service	627,471,957	-	-	-	627,471,957
04/00/000/211/03/08/00/001	Ijaarsa Laboraatorii fi Mana Kuusaa Sanyii Filatama Naqamtee, ISFO (Galmawwan Mis. Barkumee)	የካምፑኔ ለቦራቶሪና ምርት ዘር ማከማቻ መጋዘን ግንባታ (የምስተ ዓመቱ የልማት ግቦች)	Nekemte OISE Seed Laboratory and Store Construction (MDGs)	5,220,637	-	-	-	5,220,637
04/00/000/211/03/08/00/002	Ijaarsa Laaboraatoori Qulqullinaa Sanyii Mirka-neesuu Asallaa, Shaashamannee fi Naqamtee	አሰላ፣ ነቀምቴና ሸሽመኔ ምርት ዘር ቁጥጥር ማረጋገጫ ለቦራቶሪ ግንባታ	Construction of Asela, Shashamanne and Nekemte Seed Testing Laboratory	16,719,259	-	-	-	16,719,259
04/00/000/211/03/08/00/003	Ijaarsa Laboraatorii fi Mana Kuusaa Sanyii Filatama Asaasa Inteerpiraayizi Sanyii Filatama Oromiyaa (Galmawaan Mis.Barkumee)	የአሰላ ለቦራቶሪና ምርት ዘር ማከማቻ መጋዘን ግንባታ(የምስተ ዓመቱ የልማት ግቦች)	Construction of Asasa Seed Testing Laboratory and Store for Oromiya Improved Seed Enterprise (MDGs)	5,532,061	-	-	-	5,532,061
04/00/000/211/03/08/00/004	Bittaa Intarrpiraayizii Qonna Mootummaa Arsii fi Baalee	የአርሲ -ባሌ አርሻ ልማት ድርጅት ግዥ	Purchase of Arsi and Bale Agricultural Development Enterprise	600,000,000	-	-	-	600,000,000
04/00/000/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማትና ጥበቃ	Natural Resource Development and Protection	2,671,321	-	-	-	2,671,321
04/00/000/211/04/12/00/002	Piroojektii Kununsa fi Eegumsa Naannoo jijjirama itti fufinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to More Sustainable Livelihood Project	1,924,000	-	-	-	1,924,000
04/00/000/211/04/12/00/003	Piroojektii Kununsa Lafa Itti Fufinsa Qabu	ቀጣይነት የለው የመሬት አጠቃቀም ፕሮጀክት	Sustainable Land Management Project	747,321	-	-	-	747,321
04/00/000/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	22,461,610	-	-	-	22,461,610
04/00/000/213/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	22,461,610	-	-	-	22,461,610
04/00/000/213/01/01/00/001	Dandeettii Cimsuu (bittaa konkolaataa fe'isaa GGQQ Sinaanaa fi Meeshaa liizii GG Maka-naayizeshinii Bakkoo)	የአቅም ግንባታ(ለሲናና ግብርና ምርምር መዕከል የጭነት መኪናና ለባኮ ግብርና ማከናወኔዎችን ሊዝ ማሸን ግዥ	Capacity Building (purchase of Truck (SARC) for Sinana and Lease machine for Bako (BM))	1,520,000	-	-	-	1,520,000
04/00/000/213/01/01/00/002	Ijaarsa Mana Kuusaa G/G/Q/Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል መጋዘን ግንባታ	Construction of Bako Agricultural Research Center Store	1,979,470	-	-	-	1,979,470
04/00/000/213/01/01/00/003	Ijaarsa Laaboraatorii .G.G.Q.Q.Fadis	ፌዴራል ግብርና ምርምር መዕከል ለቦራቶሪ ግንባታ	Fadis Laboratory Construction.	3,301,600	-	-	-	3,301,600

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Ret-ained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/213/01/01/00/005	Ijaarsa waajjira IQQO fi Dhiyeessa Meeshaa Laboratorii Saayinsii Nyaata Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት ግንባታና የምግብ ሳይንስ እቃዎች አቅርቦት	OARI Office Construction and Supply of Food Science Laboratory Equipment	5,639,577	-	-	-	5,639,577
04/00/000/213/01/01/00/007	Ijaarsa Dalla G/Galeessa Qorannoo Qonna Booree	የቦራ ግብርና ምርምር መዕከል አጥር ግንባታ	Bore Research Center Fence Construction	383,600	-	-	-	383,600
04/00/000/213/01/01/00/008	Ijaarsa Fooyya'insa Dizaayinii Labo-raatoorii Tishuu Kalcheeri Adaamii Tulluu	አዳማ ቱሉ ቱሹ ክልቸር ላቦራቶሪ ድዛይን ማሻሻያ ግንባታ	Construction of Adami Tullu Tissue Culture Lab. Design Improvement	3,215,919	-	-	-	3,215,919
04/00/000/213/01/01/00/009	Ijaarsa Waajjira G/G Qorannoo Qonna Booree	ቦራ ግብርና ምርምር መዕከል ግንባታ	Bore Research Center Office Construction	1,309,570	-	-	-	1,309,570
04/00/000/213/01/01/00/010	Ijaarsa Waajjira G/G qorannoo Qonna H/ Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል ግንባታ	H/sabu ARC Office Construction	1,484,214	-	-	-	1,484,214
04/00/000/213/01/01/00/011	Ijaarsa Waajjira fi Laboratorii G/G/Q/ Qonna Macharaa	መቻራ ግብርና ምርምር ማዕከል ጽ/ቤትና ላቦራቶሪ ግንባታ	Construction of Mechara Research Center Office and Laboratory	2,076,760	-	-	-	2,076,760
04/00/000/213/01/01/00/012	Ijaarsa Dalla G/G/Q Qonnaa Haroo sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል አጥር ግንባታ	Haro Sabu Research Center Fence Construction	550,900	-	-	-	550,900
04/00/000/213/01/01/00/013	Piroojektii Walitti hidhaaminsa Oomisha Qonnaa fi Gabaa Oromiyaa (Agricultural Value Chains)	የግብርና ምርትና ገበያ ትስስር ፕሮጀክት	Agricultural Value- Chains in Oromia Project	1,000,000	-	-	-	1,000,000
04/00/000/214	Ejeensii Misooma fi Eegumsa Fayyaa Beelladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Live Stock Resource Development and Health Agency	54,588,655	-	-	-	54,588,655
04/00/000/214/02	Tajaajila Ekisteeshinii Misooma Beelladaa	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት	Livestock Development Extension Service	35,753,460	-	-	-	35,753,460
04/00/000/214/02/02/00/004	Piroojektii Fooyya'insaa Sanyii Loon Naannoo	የሀገር ወስጥ እንስሳት ዘር ማሻሻያ ፕሮጀክት	Indigenous Cattle Breeds Improvement Projects	8,000,000	-	-	-	8,000,000
04/00/000/214/02/02/00/005	Ijaarsa G/Galeessa Naayitirojinii Dhangala'aa Shaashamannee	የሻሽመኔ ፈሳሽ ናይትሮጂን ማዕከል ግንባታ	Construction of Shashamene Liquid Nitrogen Production Center	1,756,959	-	-	-	1,756,959
04/00/000/214/02/02/00/006	Dhiyeessa Tajaajila Mala Ogumma Namaan Horii Diqaloomsuu	በሰው ሃይል የማዳቀል አገልግሎት	Artificial Insemination Service Delivery Project	17,686,055	-	-	-	17,686,055
04/00/000/214/02/02/00/007	Ijaarsa Giddu Galeessa Lukkuu Fichee	የፊቺ ዶሮ አርባታ ማዕከል ግንባታ	Construction of Fiche Poultry Production Center	8,310,446	-	-	-	8,310,446
04/00/000/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳትና ዓጣ ጤና፣ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	18,835,195	-	-	-	18,835,195
04/00/000/214/03/07/00/002	To'annoo Dhibee Gandii	የገንዳ በሽታ ቁጥጥር ፕሮጀክት	Tsetse Fly and Trips Control Project	1,832,000	-	-	-	1,832,000
04/00/000/214/03/07/00/004	G/Galeessa Laboratorii Eegumsa Fayyaa Beelladaa Asallaa, Baddallee fi Hirnaa Babal'isuu (Galmawwan mis. Barkumee)	የአሰላ፣ በደሌና ሂርና እንስሳት ጤና አጠባበቅ ማስፋፋይ ፕሮጀክት (የምእተ አመቱ ልማት ግቦች)	Expansion of Asela, Bedele and Hirna Veterinary Laboratory (MDGs)	8,607,903	-	-	-	8,607,903
04/00/000/214/03/07/00/005	Kilnikoota Eegumsa Fayyaa Beelladaa 106 Tajaajila kennaa jiran dandeetti cimsuu (Bittaa meeshaalee) (Galmawwan mis. Barkumee)	አገልግሎት በመስጠት ላይ ላሉ 106 የእንስሳት ጤና አጠባበቅ ክሊኒኮች የሀክምና ዕቃዎች ማሟላት (የምእተ አመቱ ልማት ግቦች)	Strengthening the Existing 106 Veterinary Clinics (supply of vet. Equipment) (MDGs)	8,395,292	-	-	-	8,395,292
04/00/000/219	Biiroo Bulchiinsa Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau Of Rural Land Administration and Envi-ronmental Protection	12,540,320	-	-	-	12,540,320
04/00/000/219/02	Itti Fayyadama fi Bulchinsa Lafaa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Rural Land use and Adimstration	4,721,172	-	-	-	4,721,172
04/00/000/219/02/02/00/002	Piroojektii Hojii Kadistiraal Sarveyii Aanaalee Shanii	5 ወረዳዎች ገጠር መሬት ካድስትራል ሰርቪይ ስራ ፕሮጀክት	25 Woreda Cadestral Survey Project	4,721,172	-	-	-	4,721,172

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/219/03	Eegumsa Naannoo	የአካባቢ ጥበቃ	Enviromental Protection	7,819,148	-	-	-	7,819,148
04/00/000/219/03/00/001	Ijaarsa Giddugaleessa Laaboraatoorii Eegumsa Naannoo	የአካባቢ ጥበቃ ላቦራቶሪ ማዕከል ግንባታ	Construction of Enviromental Protec-tion Labratory	7,819,148	-	-	-	7,819,148
04/00/000/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	1,394,542,341	-	26,600,000	13,454,270	1,434,596,611
04/00/000/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ቢሮ	Water, Mineral and Energy Bureau	1,253,924,835	-	26,600,000	13,454,270	1,293,979,105
04/00/000/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	1,244,289,084	-	26,600,000	13,454,270	1,284,343,354
04/00/000/221/02/03/00/001	Qorannoo fi Dizaayinii Dhiyeesa Bishaan Dhugaatii Magaalota 28	የ28 ከተሞች የመጠጥ ውሃ አቅርቦት የጥናትና ዲዛይን	28 Towns Water potable Supply Study & Design	4,200,000	-	-	-	4,200,000
04/00/000/221/02/03/00/002	Bittaa Meeshaalee Ijaarsa Piroojektii Bishaan Dhugaatii 202 (Galmawwan mis. Barkumee)	የ202 የምዕተ አማቱ የልማት ግቦች ፕሮጀክቶች እቃ ግዥ(የምእተ አመቱ ልማት ግቦች)	Procurement of Potable Water Supply Construction Materials of 202 MDG	26,500,000	-	-	-	26,500,000
04/00/000/221/02/03/00/100	Bittaa Meeshaalee Ijaarsa Bishaan Dhugaatii 42 Godinaalee (Galmawwan mis. Barkumee)	42 የዞን የምዕተ አማቱ የልማት ግቦች ፕሮጀክቶች እቃ ግዥ(የምእተ አመቱ ልማት ግቦች)	Procurement of 42 Zone MDG Projects' Equipments at Bureau Level	25,000,000	-	-	-	25,000,000
04/00/000/221/02/03/00/104	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu Samiiraa Kolbaa marsaa 2ffa	ሰሜራ ኮልባ 2ኛ ምዕራፍ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Samira Kolba Phase II Multi Village Water Supply Construction	5,611,160	-	-	-	5,611,160
04/00/000/221/02/03/00/105	Ijaarsa Bishaan Dhugaatii Gimbiichuu Fantaallee III	ግምብቹ- 4ንታሌ 3ኛ ምዕራፍ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Gimbichu Fantale Phase III Multi Vil-lage Water Supply Construction	2,918,436	-	-	-	2,918,436
04/00/000/221/02/03/00/106	Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu Hinjaa Burqituu	ህንጃ - ቡርቱቱ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Hinja Burkitu Multi Village Water sup-ly Construction	30,464,360	-	-	-	30,464,360
04/00/000/221/02/03/00/107	Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu-Amarabbaa Indatoo	አመረባ - ኢንደቶ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Amreba Indato Rura Potablel Water supply Construction	30,000,000	-	-	-	30,000,000
04/00/000/221/02/03/00/108	Ijaarsa Bishaan Dhugaatii Magaalaa Naaqamte	የካቶምቱ ከተማ የመጠጥ ውሃ ግንባታ	Nekemte Town Water supply Construc-tion	4,416,454	-	-	-	4,416,454
04/00/000/221/02/03/00/110	Ijaarsa Bishaan Dhugaatii Magaalota19	የ19 ከተሞች የመጠጥ ውሃ ግንባታ	19 Towns Potable Water Supply Construction	310,766,786	-	-	-	310,766,786
04/00/000/221/02/03/00/111	Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu Alalbaadaa-Doolloo Mannaa	አለል ባዳ - ደሎ መና የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Alelbada-Dallo Manna Multivillage Potabale Water Supply Construction	20,352,575	-	-	-	20,352,575
04/00/000/221/02/03/00/114	Ijaarsa Bishaan Dhugaatii Baadiyyaa-Mi'o -Gaasaraa -Ginnir	ሚኦ -ጋሰራ -ጊኒር የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Mi'o -Gasaraa -Ginir Rural Potable Water Supply Construction	9,493,427	-	-	-	9,493,427
04/00/000/221/02/03/00/115	Ijaarsa Bishaan Dhugaatii Magaalaa Nagallee Boranaa	የጎጌሌ ቦራና ከተማ የመጠጥ ውሃ ግንባታ	Negelle Borena Town Potable Water Supply Construction	8,832,443	-	-	-	8,832,443
04/00/000/221/02/03/00/119	Ijaarsa Bishaan Dhugaatii Magaalaa Mattuu	የመቱ ከተማ የመጠጥ ውሃ ግንባታ	Mettu Town Potable Water Supply Construction	20,290,705	-	-	-	20,290,705
04/00/000/221/02/03/00/121	Ijaarsa Bishaan Dhugaatii Magaala Darnee	የደርሜ ከተማ የመጠጥ ውሃ ግንባታ	Darnee Town potable Water supply Construction	17,160,027	-	-	-	17,160,027
04/00/000/221/02/03/00/122	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu Anjelelo-Gonosaa	አንጃላሎ -ጎናላ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Anjilalo Gonosa Rural Multivillage Potable Water Supply Construction	5,455,347	-	-	-	5,455,347
04/00/000/221/02/03/00/141	Ijaarsa Bishaan Dhugaatii Magaalaa Dambi Doolloo (Qooda Mootum-maa)	የደምቤ ደሎ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Dambi Doolloo Town Potable Water Sup-ly Construction(Matching Fund)	15,000,000	-	-	-	15,000,000
04/00/000/221/02/03/00/143	Ijaarsa Bishaan Dhugaatii Magaalaa Fiichee(Qooda Mootummaa)	የፊቺ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Fiche Town Potable Water Supply Constructionobject(Matching Fund)	15,000,000	-	-	-	15,000,000

Koodii Baajataa/ በጅት-ከጅ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/221/02/03/00/145	Ijaarsa Bishaan Dhugaatii Magaalaa Jimmaa (Qooda Mootummaa)	የጂማ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Jimma Town Potable Water Supply Construction (Matching Fund)	18,470,900	-	-	-	18,470,900
04/00/000/221/02/03/00/146	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Heddu 7 (Galmawwan mis. Barkumee)	የ7 ብዙ የገጠር ቀበሌዎች መጠጥ ወ.ሃ ግንባታ(የምክት አመቱ ልማት ግቦች)	Construction of 7 Multivillage Potable Water Supply (MDGs)	50,246,698	-	-	-	50,246,698
04/00/000/221/02/03/00/149	Piroojekti Ijaarsa bishhan dhugaatii baadiyyaa "UNEXCOM/UNICEF tiin deeggaraman	በ "UNEXCOM/UNICEF" ድጋፍ የገጠር መጠጥ ወ.ሃ ግንባታ	UNECOM/UNICEF supported rural potable water supply Construction	-	-	18,600,000	-	18,600,000
04/00/000/221/02/03/00/150	Ijaarsa Bishaan Dhugaatii Magaalaa Bookee Xiqqoo	የቦኬ ጥቆ ከተማ የመጠጥ ወ.ሃ ግንባታ	Boke Tiko Town Potable Water Supply Construction	2,878,610	-	-	-	2,878,610
04/00/000/221/02/03/00/151	Ijaarsa Bishaan Dhugaatii Magaalaa Karamillee	የክራ ማሌ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kara Mile Potable water Supply Construction	3,809,860	-	-	-	3,809,860
04/00/000/221/02/03/00/152	Ijaarsa Bishaan Dhugaatii Magaalaa Gimbi	የግምቤ ከተማ የመጠጥ ወ.ሃ ግንባታ	Gimbi Town Potable Water Supply Project	25,544,980	-	-	-	25,544,980
04/00/000/221/02/03/00/154	Ijaarsa Bishaan Dhugaatii Magaalaa Malka Raafuu	የመልካ ራፉ ከተማ የመጠጥ ወ.ሃ ግንባታ	Melka Raafu Town Potable Water supply Construction	1,915,514	-	-	-	1,915,514
04/00/000/221/02/03/00/155	Ijaarsa Bishaan Dhugaatii Magaalaa Baakoo	የባኮ ከተማ የመጠጥ ወ.ሃ ግንባታ	Bako Town Potable Water supply Construction	22,806,340	-	-	-	22,806,340
04/00/000/221/02/03/00/158	Ijaarsa Bishaan Dhugaatii Magaal-oota 5	የ5 ከተሞች የመጠጥ ወ.ሃ ግንባታ	5 Towns Potable Water Supply Construction	123,947,925	-	-	-	123,947,925
04/00/000/221/02/03/00/171	Ijaarsa Bishaan Dhugaatii Magaalaa Asaboot	የአሰቦት ከተማ የመጠጥ ወ.ሃ ግንባታ	Asebot Town Potable Water supply Construction	3,465,670	-	-	-	3,465,670
04/00/000/221/02/03/00/199	Ijaarsa Bishaan Dhugaatii Magaalaa Roobee	የሮቤ ከተማ የመጠጥ ወ.ሃ ግንባታ	Robe Town Potable Water Supply Construction	189,400	-	-	-	189,400
04/00/000/221/02/03/00/200	Ijaarsa Bishaan Dhugaatii Magaalaa Jaarraa	የጃራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Jarra Town Potable Water Supply Construction	1,512,236	-	-	-	1,512,236
04/00/000/221/02/03/00/201	Ijaarsa Bishaan Dhugaatii Magaalaa Shaambo	የሻምቦ ከተማ የመጠጥ ወ.ሃ ግንባታ	Shambo Town Potable Water Supply Construction	6,585,704	-	-	-	6,585,704
04/00/000/221/02/03/00/202	Ijaarsa Bishaan Dhugaatii Magaalaa Waayyuu	የዋዩ ከተማ የመጠጥ ወ.ሃ ግንባታ	Wayyu Town Potable Water Supply Construction	710,000	-	-	-	710,000
04/00/000/221/02/03/00/203	Ijaarsa Bishaan Dhugaatii Magaalaa Ciraa	የጭራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Chira Town Potable Water Supply Construction	2,100,220	-	-	-	2,100,220
04/00/000/221/02/03/00/204	Ijaarsa Bishaan Dhugaatii Magaalaa Machaaraa	የመቻራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Machaara Town Potable Water supply Construction	3,313,328	-	-	-	3,313,328
04/00/000/221/02/03/00/205	Ijaarsa Bishaan Dhugaatii Magaalaa Baddeessaa	የበደላ ከተማ የመጠጥ ወ.ሃ ግንባታ	Badessa Town potable Water supply Construction	1,662,382	-	-	-	1,662,382
04/00/000/221/02/03/00/206	Ijaarsa Bishaan Dhugaatii Magaalaa Tajii	የተጃ ከተማ የመጠጥ ወ.ሃ ግንባታ	Tajii Town Potable Water supply Construction	1,974,684	-	-	-	1,974,684
04/00/000/221/02/03/00/208	Bittaa Meeshaalee Bufaataale Fayyaa (Burqaa 58 fi 22 BGT waliin) sadarkaa Biiroo	የጤና ጣብያዎች አቃ ግዥ (58 ምንጭ:22 ጥልቅ የወ.ሃ ጉርገድ) በቢሮ ደረጃ	Procurement of Equipments for H/Centers (58 Spring & 22 Shallow wells) at Bureau Level	56,047,626	-	-	-	56,047,626
04/00/000/221/02/03/00/209	Bittaa Meeshaalee Jijjirraa Iskimoota Bishaani	የወ.ሃ ሰነዎች መለዋወጫ አቃዎች ግዥ	Procurement of Spareparts for Rural Water schemes	8,800,000	-	-	-	8,800,000
04/00/000/221/02/03/00/210	Pirojektii "R-WaSH". (IDC)	የ"R-WASH ፕሮጀክት (IDC)	R-WaSH in Oromia Piroject (IDC)	2,018,000	-	-	-	2,018,000
04/00/000/221/02/03/00/212	Ijaarsa Bishaan Dhugatii Magaalaa Qarsaa	የቀርሳ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kersa Water supply Construction	6,032,674	-	-	-	6,032,674
04/00/000/221/02/03/00/213	Ijaarsa Bishaan Dhugatii Magaalaa Bishaan Gurraachaa	የቢሻን ጉራቻ ከተማ የመጠጥ ወ.ሃ ግንባታ	Bishan Guracha Town Water Supply Construction	2,000,000	-	-	-	2,000,000

Koodii Baajataa/ በጀት- ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan- taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Re- tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii /ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/221/02/03/00/214	Ijaarsa Bishaan Dhugatii Magaala Tulluu Wayyuu	የቱሊ ወይን ግብይት የመጠጥ ወ.ሃ ግንባታ	Tulu Wayu Water Supply Construction	3,140,662	-	-	-	3,140,662
04/00/000/221/02/03/00/215	Ijaarsa Bishaan Dhugatii Magaala Kiramuu	የኪራሙ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kiramu Water Supply Construction	2,172,139	-	-	-	2,172,139
04/00/000/221/02/03/00/216	Ijaarsa Bishaan Dhugaatii Magaalaa Gincii	የጊንቫጌ ከተማ የመጠጥ ወ.ሃ ግንባታ	Ginchi Town Water Supply Construction	4,311,814	-	-	-	4,311,814
04/00/000/221/02/03/00/217	Ijaarsa Bishaan Dhugaatii Magaalaa Ejersaa Qoqaa	የኤጄርላ ቆቃ ከተማ የመጠጥ ወ.ሃ ግንባታ	Ejersa Koka Water Supply Construction	2,298,383	-	-	-	2,298,383
04/00/000/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Magaalaa Dobbaa	የዶባ ከተማ የመጠጥ ወ.ሃ ግንባታ	Doba Town Water Supply Construction	1,558,328	-	-	-	1,558,328
04/00/000/221/02/03/00/219	Ijaarsa Bishaan Dhugaatii Magaalaa Gooroo	የጎሮ ከተማ የመጠጥ ወ.ሃ ግንባታ	Goro Town Water Supply Construction	4,406,078	-	-	-	4,406,078
04/00/000/221/02/03/00/220	Ijaarsa Bishaan Dhugaatii Magaalaa Shaabee	የሻቤ ቀርሳከተማ የመጠጥ ወ.ሃ ግንባታ	Shabe Town Water construction	1,136,546	-	-	-	1,136,546
04/00/000/221/02/03/00/221	Ijaarsa Bishaan Dhugaatii Magaalaa Dab- basoo	የደበሶ ከተማ የመጠጥ ወ.ሃ ግንባታ	Debeso Town Water Supply Constructio	1,654,446	-	-	-	1,654,446
04/00/000/221/02/03/00/222	Ijaarsa Bishaan Dhugaatii Magaalaa Qaaqee	የቃቄ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kake Town Water Supply Construction	1,721,431	-	-	-	1,721,431
04/00/000/221/02/03/00/223	Ijaarsa Bishaan Dhugaatii Magaalaa Asgorii	የአስጎሪ ከተማ የመጠጥ ወ.ሃ ግንባታ	Asgori Town Water Supply Construction	2,646,499	-	-	-	2,646,499
04/00/000/221/02/03/00/224	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	የአዳማ ከተማ የመጠጥ ወ.ሃ ግንባታ	Adama Town WaterSupply Construction	50,000,000	-	-	-	50,000,000
04/00/000/221/02/03/00/225	Ijaarsa Bishaan Dhugatii Awwaliloo (Iddo Qubsumaa)	አዊሊሎ የመጠጥ ወ.ሃ ግንባታ(የሰፈራ ቦታ)	Awelilo Water Supply Project (settlement Area)	19,422,980	-	-	-	19,422,980
04/00/000/221/02/03/00/226	Ijaarsa Bishaan Dhugaatii Gaalchat-Saritee	ገልቸት -ሰራቴ የመጠጥ ወ.ሃ ግንባታ	Gelchat-Sarite Water Supply Project	41,520,573	-	-	-	41,520,573
04/00/000/221/02/03/00/227	Ijaarsa Bishaan Dhugaatii Nagellee Boranaa fi Gandotaa Naannoo	ነገሌ ቦረናና አባባቢዋ ቀበሌዎች የመጠጥ ወ.ሃ ግንባታ	Negele Borena & Village	35,115,430	-	-	-	35,115,430
04/00/000/221/02/03/00/228	Ijaarsa Bishaan Dhugaatii Arsii Nagellee, Shashamannee, Shallaa fi Siraroo	አርሲ ነገሌ፣ ሸሻመኔ፣ ሻላና ሲራሮ የመጠጥ ወ.ሃ ግንባታ	Arsi Negele, Shashemane, Shala & Sirero water supply project	40,319,186	-	-	-	40,319,186
04/00/000/221/02/03/00/229	Ijaarsa Bishaan Dhugaatii Haariroo	ሐረሮ የመጠጥ ወ.ሃ ግንባታ	Hariro Water Supply Project	5,343,084	-	-	-	5,343,084
04/00/000/221/02/03/00/230	Ijaarsa Bishaan Dhugaatii Fadis-Midhaagaa Tolaa	ፈ.ዲስ - ማደጋ ተላ የመጠጥ ወ.ሃ ግንባታ	Fedis- Midage Tola Water Supply Project	55,527,034	-	-	-	55,527,034
04/00/000/221/02/03/00/231	Ijaarsa Bishaan Dhugaatii Magaddoo	መጋዶ የመጠጥ ወ.ሃ ግንባታ	Megado Water Supply Construction Project	2,000,000	-	-	-	2,000,000
04/00/000/221/02/03/00/232	Bittaa Meeshaalee Ijaarsa Bishaanii	የወ.ሃ ግንባታ ዕቃዎች ግዥ	Procurement of Equipment for Water schemes	4,500,000	-	-	-	4,500,000
04/00/000/221/02/03/00/239	Bittaa Paampii Harkaa	የእጅ ፓምፕ ግዥ	Procurment of Hand Pumps	48,000,000	-	-	-	48,000,000
04/00/000/221/02/03/00/240	Sagantaa COWaSH-CMP	ኮዋሽ ፕሮግራም - ሲኤምፕ	CoWaSH Program- CMP	20,000,000	-	8,000,000	-	28,000,000
04/00/000/221/02/03/00/241	Pirojektii Fandii Qabeenya Misooma Bishaan- nii (Xaaliyaa)	የ ወ.ሃ ሀብት ልማት ፈንድ ፕሮጀክት(ጣሊያን)	Water Resources Development Fund project (Italy)	-	-	-	13,454,270	13,454,270
04/00/000/221/04	Misooma Albuudaa fi Inaarjii	ማዕድንና ኢነርጂ ልማት	Department of Mines and Energy	9,635,751	-	-	-	9,635,751
04/00/000/221/04/05/00/004	Piroojektii SNV (Qooda Mootummaa)	"SNV" ፕሮጀክት (የመንግስት ድርሻ)	SNV Project (Matching Fund)	3,500,000	-	-	-	3,500,000
04/00/000/221/04/05/00/019	Ijaarsa Wirtuu Omisha Gemmoowwan Qoraan Qusatan	ማገዶ ቆባቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stoves Production Center	500,000	-	-	-	500,000
04/00/000/221/04/05/00/039	Qorannoo Dhiyeessa Humna Aduu Buufboota Bishaanii 15	15 የወ.ሃ እስኪሞኙ የፀሃይ ሀይል አቅርቦት ጥናት	Solar Energy Supply Study on 15 Water Schemes	346,500	-	-	-	346,500
04/00/000/221/04/05/00/040	Bittaa Meeshaalee Ijaarsa Humna Aduu	ለፀሃይ ሀይል አቅርቦት ግንባታ እቃዎች ግዥ	Procurement of Solar Energy Construction Materilas	5,033,251	-	-	-	5,033,251

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/221/04/05/00/041	Ijaarsa Humna Ibsaa Baabura Bishaanii	ከወ.ሃ ወፍጮ(ባቡር) የሚሰራ ሀይል ግንባታ	Water Mill Upgrading	256,000	-	-	-	256,000
04/00/000/224	Abbaa Taayitaa Misooma Jallisii	የመስኖ ልማት ባለስልጣን	Irrigation Development Authority	100,972,155	-	-	-	100,972,155
04/00/000/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	100,972,155	-	-	-	100,972,155
04/00/000/224/02/03/00/001	Piroojektii Ijaarsa Misooma Jallisii Fantaallee	ፈንታሌ የመስኖ ልማት ግንባታ ፕሮጀክት	Fentale Irrigation Development Construction Project	36,547,515	-	-	-	36,547,515
04/00/000/224/02/03/00/002	Piroojektii Ijaarsa Misooma Jallisii Tibilaa	ቲቢላ የመስኖ ልማት ግንባታ ፕሮጀክት	Tibila Irrigation Development Construction Project	25,330,063	-	-	-	25,330,063
04/00/000/224/02/03/00/003	Piroojektii Ijaarsa Misooma Jallisii Mi'eesoo	ሚኒሶ የመስኖ ልማት ግንባታ ፕሮጀክት	Mi'eso Irrigation Development Construction Project	7,607,094	-	-	-	7,607,094
04/00/000/224/02/03/00/004	Piroojektii Ijaarsa Misooma Jallisii Liqimnee	ሊቅሚ የመስኖ ልማት ግንባታ ፕሮጀክት	Likime Irrigation Development Construction Project	3,000,000	-	-	-	3,000,000
04/00/000/224/02/03/00/005	Piroojektii Deeggarsa Misooma Jallisii Xixiqqaa Hirmaannaa Uummataa (IFAD) (21)	ትናንሽ የመስኖ ልማት ድጋፍ ፕሮጀክት (PSSID) (IFAD) (21)	Participatory Small Scale Irrigation Development Projects (PSSID) (IFAD) (21)	15,342,282	-	-	-	15,342,282
04/00/000/224/02/03/00/020	Qorannoo fi Dizzaayini Misooma Jallisii Giddu Galeessaa (3)	መካከለኛ መስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Medium Scale Irrigation Development Study & Design Project (3)	6,750,000	-	-	-	6,750,000
04/00/000/224/02/03/00/026	Piroojektii Ijaarsa Misooma Jallisii Tafkii Haroo Jillee	ተፍታ - ሐሮጃሌ የመስኖ ልማት ፕሮጀክት	Tafki Harofile Irrigation Development Project	1,526,698	-	-	-	1,526,698
04/00/000/224/02/03/00/027	Piroojektii Ijaarsa Misooma Jallisii Asgorii	አስጎሪ የመስኖ ልማት ግንባታ ፕሮጀክት	Asgori Irrigation Development Construction Project	3,348,690	-	-	-	3,348,690
04/00/000/224/02/03/00/028	Piroojektii Ijaarsa Misooma Jallisii Malkaa Qunxurree	መልካ ቁንጦራ የመስኖ ልማት ግንባታ ፕሮጀክት	Melka Kunturre Irrigation Development Construction Project	1,519,813	-	-	-	1,519,813
04/00/000/227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	39,645,351	-	-	-	39,645,351
04/00/000/227/01	Deeggarsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	39,645,351	-	-	-	39,645,351
04/00/000/227/01/01/00/001	Piroojektii Misooma Hawaasa Horsisee Bulaa Aanaalee 14	የ14 ወረዳዎች አርብቶ አደር አካባቢ ልማት ፕሮጀክት	Pastoral Communities Development Project of 14 Districts	6,000,000	-	-	-	6,000,000
04/00/000/227/01/01/00/002	Misooma Lafa Dheedumsa Horsisee Bulaa	የግላሽ መሬት ልማት ፕሮጀክት	Pastoral Rangeland Development Project	2,000,000	-	-	-	2,000,000
04/00/000/227/01/01/00/003	Ijaarsa Haroo Gurguddoo 7 Naannoolee Horsisee bulaa	በአርብቶ አደር አካባቢ የ7 ትላልቅ ኩራዎች ግንባታ	Construction of 7 Large Ponds in Pastoral Areas	30,002,577	-	-	-	30,002,577
04/00/000/227/01/01/00/004	Ijaarsa Haroo Gurguddoo 5	የ5 ትላልቅ ኩራዎች ግንባታ	Construction of 5 Large Ponds	1,642,774	-	-	-	1,642,774
04/00/000/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	89,632,139	24,905,000	-	-	114,537,139
04/00/000/231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ቢሮ	Bureua of Trade & Market Development	13,000,000	-	-	-	13,000,000
04/00/000/231/03	Misooma Gabaa	የገበያ ልማት	Market Development	13,000,000	-	-	-	13,000,000
04/00/000/231/03/03/00/001	Piroojektii galmeessaa fi heeyama hojii daldaalaa	የንግድ ስራ ፍቃድና ምዝገባ ፕሮጀክት	Implementation of Trade licensing and Registration Software Project	12,642,003	-	-	-	12,642,003
04/00/000/231/03/03/00/003	Ijaarsa Proojektoota Iddoo Gabaa Daandii Cinaa-5	5 የመንገድ ዳር የንግድ ቦታ ፕሮጀክት ግንባታ	Construction of 5 Road Side market projects	357,997	-	-	-	357,997
04/00/000/232	Ejensii Hojiiwwan Misoomaa Interprizii Maayikiroo fi Xixiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro and Small Enterprises Development Agency	6,583,597	-	-	-	6,583,597
04/00/000/232/01	Deggarsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	6,583,597	-	-	-	6,583,597
04/00/000/232/01/01/00/003	Ijaarsa Kilaasterii Omishaa fi Gurgurtaa IMX Magaala Arsii Nagelle	የአርሲ ነገሌ ከተማ ጥቃቅንና አነስተኛ ኢንተርፕራይዞች መሽጫና ማምረቻ ክላስተር ግንባታ	MSE Cluster Production & Selling Premises of Arsi Negelle	61,419	-	-	-	61,419

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/000/232/01/01/00/005	Ijaarsa Kilaasterii Omishaa fi Gurgurtaa IMX Magaala Baatuu	የባቱ ከተማ ጥቃቅንና አካላትን ለማስተካከል መሥሪያ ቤቶች መሥሪያ ማምረቻ ክለስተር ግንባታ	MSE Cluster Production & Selling Premises of Batu town	251,957	-	-	-	251,957
04/00/000/232/01/01/00/007	Ijaarsa Kilaasterii Omishaa fi Gurgurtaa IMX Magaala Fiichee	የፍቼ ከተማ ጥቃቅንና አካላትን ለማስተካከል መሥሪያ ቤቶች መሥሪያ ማምረቻ ክለስተር ግንባታ	MSE Cluster Production & Selling Premises of Fiche town	2,669,535	-	-	-	2,669,535
04/00/000/232/01/01/00/008	Ijaarsa Kilaasterii Omishaa fi Gurgurtaa IMX Magaala Walisoo	የወሲሶ ከተማ ጥቃቅንና አካላትን ለማስተካከል መሥሪያ ቤቶች መሥሪያ ማምረቻ ክለስተር ግንባታ	MSE Cluster Production & Selling Premises of Wliso town	65,904	-	-	-	65,904
04/00/000/232/01/01/00/011	Ijaarsa Kilaasterii Omishaa fi Gurgurtaa IMX Magaalaa Laga Xaafoo	ለገጣፎ ከተማ ጥቃቅንና አካላትን ለማስተካከል መሥሪያ ቤቶች መሥሪያ ማምረቻ ክለስተር ግንባታ	MSE Cluster Production & Selling Premises of Laga Tafo town	203,818	-	-	-	203,818
04/00/000/232/01/01/00/014	Ijaarsa Sseptik Tankii Gamowwaan Iddoo Oomishaa fi Gurgurtaa IMX Magaaloota 7	የ 7 ከተሞች ጥቃቅንና አካላትን ለማስተካከል መሥሪያ ቤቶች መሥሪያ ማምረቻ ቦታ ፈላሽ ማጠፊ-ቀጣይ ግንባታ	7 Towns MSE Cluster Production & Selling Premises Septic Tank Construction	3,330,964	-	-	-	3,330,964
04/00/000/233	Ejensii Geejjibaa	የትራንስፖርት ኤጀንሲ	Transport Agency	70,048,542	24,905,000	-	-	94,953,542
04/00/000/233/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	70,048,542	24,905,000	-	-	94,953,542
04/00/000/233/01/01/00/002	Ijaarsa G/G/ Leenjii Hayyama Kon.Mag. Adaamaa fi Bittaa Meeshaa Tiraafiki Kompleksi	የአዳማ ከተማ የአሽከርካሪዎች ማሰልጠኛ ግንባታና የትራፊክ ኮምፕሌክስ እቃ ግዥ	Adama Town Drivers' Training Center Construction and Procurement of Traffic Complex Materials	39,801,218	-	-	-	39,801,218
04/00/000/233/01/01/00/003	Ijaarsa Buufata Konkolaataa Magaala Shaambo	የሻምቦ ከተማ መናሃሪያ ግንባታ	Shambo Town Bus Station Terminal	13,620,611	-	-	-	13,620,611
04/00/000/233/01/01/00/006	Ijaarsa Buufata Konkolaataa Magaalaa Yaabaaloo	የያቤሎ ከተማ መናሃሪያ ግንባታ	Yabelo Bus Station Terminal	16,626,713	-	-	-	16,626,713
04/00/000/233/01/01/00/007	Bittaa Doqdoqqee	ሞተር ሳይክል ግዥ	Purchase of Motor Cycle	-	1,428,000	-	-	1,428,000
04/00/000/233/01/01/00/008	Bittaa Sarviisii Hojjatoota Mootummaa	የመንግስት ሰራተኞች ሰርቪስ ግዥ	Procurement of Government Workers Services	-	16,905,000	-	-	16,905,000
04/00/000/233/01/01/00/009	Bittaa Konkolaataa	የመኪና ግዥ	Procurement of Vehicles	-	1,960,000	-	-	1,960,000
04/00/000/233/01/01/00/010	Suphaa buufata konkolaata Adaamaa	አዳማ መናሃሪያ ጥገና	Adama Bus Station Maintenance	-	4,612,000	-	-	4,612,000
04/00/000/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development Construction	1,674,313,974	-	-	-	1,674,313,974
04/00/000/273	Abbaa Taayitaa Daandiiwaan Oromiyaa	የኦሮሚያ መንገዶች ባለ ስልጣን	Oromia Rural Roads Authority	1,453,789,071	-	-	-	1,453,789,071
04/00/000/273/02	Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ	Rural Roads Construction and Maintenance	1,453,789,071	-	-	-	1,453,789,071
04/00/000/273/02/02/00/001	Kullaa - Darrabbaa-Sammaar	ኩላ- ደረባ-ሰማር	Kula-Daraba-Semar	9,881,889	-	-	-	9,881,889
04/00/000/273/02/02/00/012	Haratoo-Waayyuu	ሀረቶ- ዋዩ	Harato-Wayu	2,185,400	-	-	-	2,185,400
04/00/000/273/02/02/00/028	Algee - Saachii - Makkoo - Deeggaa	አልጌ- ሳቺ-መኩዲጋ	Alge - Sachi - Makko - Dega	44,773,492	-	-	-	44,773,492
04/00/000/273/02/02/00/030	Harbuu - Seenxaa - Shaambo	ሀርቡ- ሴንጣ - ሻምቦ	Harbu - Senta - Shambo	6,836,145	-	-	-	6,836,145
04/00/000/273/02/02/00/032	Ijaarsa Asfaaltii Magaalaa Bishoftuu	የቢሾፍቱ ከተማ አስፋልት ግንባታ	Bishoftu Town Asphalt Construction	53,947	-	-	-	53,947
04/00/000/273/02/02/00/033	Ijaarsa Asfaaltii Magaalaa Jimmaa	የጂማ ከተማ አስፋልት ግንባታ	Jimma Town Asphalt construction	49,006,037	-	-	-	49,006,037
04/00/000/273/02/02/00/038	Ejersa Gooroo - Cinaksaan	ኤጄርሳ -ሰር- ጭናቅሰን	Ejersa Goro - Cinaksen	42,174,872	-	-	-	42,174,872
04/00/000/273/02/02/00/040	Gojoo - Coobii	ጎጆ- ጮቢ	Gojo - Chobi	2,678,900	-	-	-	2,678,900
04/00/000/273/02/02/00/042	Shaabee - Angaacaa	ሻቤ አንገጫ	Shabe - Angacha	5,650,000	-	-	-	5,650,000

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/273/02/02/00/043	Silxaanaa - Miccituu	ስልጣና- መጨቢቱ	Siltana - Michitu	18,709,118	-	-	-	18,709,118
04/00/000/273/02/02/00/044	Ganjii - Yubdoo	ገንጂ- ዩብዶ	Gangi - Yubdo	35,043,182	-	-	-	35,043,182
04/00/000/273/02/02/00/050	Hiddii Lolaa - Solooloo	ሃ.ዲ.-ሎሎ-ሶሎሎ	Hidi Lola - Sololo	33,375,348	-	-	-	33,375,348
04/00/000/273/02/02/00/052	Koonnoo - Doggoma - Kibbi	ኮኖ- ዶጎማ- ክቢ	Kono - Dogoma - Kibbi	34,688,432	-	-	-	34,688,432
04/00/000/273/02/02/00/056	Gincii - Bakkee	ጊንጨ - ባኬ	Ginchi - Bake	11,909,364	-	-	-	11,909,364
04/00/000/273/02/02/00/057	Ciraa - Afaloo - Caariiqoo	ቋራ- አፋሎ- ጨሪቆ	Chira - Afallo - Chariko	33,465,458	-	-	-	33,465,458
04/00/000/273/02/02/00/058	Sunxuu - Baggee	ሰንጠ- ባጌ	Suntu - Bage	7,478,255	-	-	-	7,478,255
04/00/000/273/02/02/00/060	Maqa Galaan Insilaalee- Lag Daadhii	መቀ ገላን- ኢንሰላሎ- ለገ ደዲ	Maqa Galan Insilale - Lega Dadi	21,890,978	-	-	-	21,890,978
04/00/000/273/02/02/00/061	Qorannoo Daandilee (Turan)	የመንገዶች ጥንት(ካር)	Road Design(on going)	6,548,164	-	-	-	6,548,164
04/00/000/273/02/02/00/066	Ijaarsa Asfaaltii Magaalaa Mattuu	መቱ አስፋልት ግንባታ	Mattu Town Asphalt Roads Construction	12,913,202	-	-	-	12,913,202
04/00/000/273/02/02/00/068	Shakkisoo-Bookee-Harfamaa	ሻኪሶ - ቦኬ - ሀረጊፊማ	Shakkiso-Boke-Harfama	36,437,268	-	-	-	36,437,268
04/00/000/273/02/02/00/069	Qarcaa-Shakkisoo	ቀርጫ- ሻኪሶ	Kercha-Shakkiso	37,905,132	-	-	-	37,905,132
04/00/000/273/02/02/00/072	Shanaan-Goduraa-Baabbichaa	ሻንን- ጎደራ-ባቢች	Shanan-Godora-Babbich	27,164,305	-	-	-	27,164,305
04/00/000/273/02/02/00/073	Riqaa Lagaa Iyyaa	ኢያ ወንዝ ድልድይ ግንባታ	Iya River Bridge construction	1,510,000	-	-	-	1,510,000
04/00/000/273/02/02/00/075	Ijaarsa Asfaaltii Magaalaa Shaambo	ሽምቡ አስፋልት ግንባታ	Shambu Town Asphalt construction	32,877,508	-	-	-	32,877,508
04/00/000/273/02/02/00/077	Incinii-Oolonkomii-Karkareessa-Daaloota	ኢንጨኒ- አላን ኮሚ- ዳሎታ- ከርከሬላ	Incini-Olokom-Karkaresa-Dalota	65,616,055	-	-	-	65,616,055
04/00/000/273/02/02/00/079	Gundoo Masqal - Walqaa	ጉንዶ መስቀል- ዋልቃ	Gundo Meskel - Welaka	24,580,597	-	-	-	24,580,597
04/00/000/273/02/02/00/080	Kurbii-Qiwee-Daadoo	ኩርቢ - ቂዌ- ዳዶ	Kurbi-Kiwe-Dado	36,754,367	-	-	-	36,754,367
04/00/000/273/02/02/00/081	Walaal-Nuunnuu	ወለል- ኑን	Walal-Nunu	38,851,894	-	-	-	38,851,894
04/00/000/273/02/02/00/082	Galoo-Angar-Bareeda	ገሎ- አንገር- በሬዳ	Galo-Angar-Bareda	29,627,286	-	-	-	29,627,286
04/00/000/273/02/02/00/083	Calalaaqaa-Bordoddee	ጨለላቅ- ቦርዶድ	Chalalaka-Bordodde	75,905,908	-	-	-	75,905,908
04/00/000/273/02/02/00/085	Qarsaa - Shiree	ቀርሳ-ሽሬ	Kersa - Shire	13,709,253	-	-	-	13,709,253
04/00/000/273/02/02/00/086	Dukam-Abbu Seera	ዱከም - አቡ ሴራ	Dukam-abbu Sera	5,958,610	-	-	-	5,958,610
04/00/000/273/02/02/00/087	Shanoo-Dannabaa	ሻኖ -ደንባ	Shano-Dannaba	26,694,820	-	-	-	26,694,820
04/00/000/273/02/02/00/088	Baradimtuu-Bareed	በርዲምቱ- በሬድ	Baradimtu-Bared	33,038,410	-	-	-	33,038,410
04/00/000/273/02/02/00/089	Dubluq-Dilloo	ዱብሊቅ- ድሎ	Dubluk-Dilo	37,655,372	-	-	-	37,655,372
04/00/000/273/02/02/00/090	Irjaajoo-Qalaa-xec-G/Jimaataa	ኢርጃጃ -ቀለጡ- ገባ ጅማታ	Irjajo-Kalate-G/Jimata	29,196,110	-	-	-	29,196,110
04/00/000/273/02/02/00/091	Dabbasoo Samarroo	ደበሶ -ሰመር	Dabaso Samaro	18,990,026	-	-	-	18,990,026
04/00/000/273/02/02/00/092	Ijaarsa Riqaa Lagaa Tajji	ተጃ ወንዝ ድልድይ ግንባታ	Teji River Bridges Construction	603,348	-	-	-	603,348
04/00/000/273/02/02/00/093	Bittaa Meeshaalee fi Maashinarootaa Konti-raaktarootaa fi Gorsitoota (Galmawwan Mis. Barkumee)	ለኮንትራክተሮችና አማካሪዎች የአቃና ማሽንሪ ግዥ (የምዘተ አመቱ ልማት ግቦች)	Purchase of Equipment 7 Machineries for Contractors & Consultants(MDGs)	37,948,534	-	-	-	37,948,534
04/00/000/273/02/02/00/094	Dandeetti Cimsuu Deeggarsa Piro. (Galmawwan Mis.Barkumee)	ለምዘተ አመቱ ልማት ግቦች ፕሮጀክቶች አቅም ግንባታ (የምዘተ አመቱ ልማት ግቦች)	Capacity Buildings (MDGs)	37,313,476	-	-	-	37,313,476

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/273/02/02/00/096	Ukkee-Luugoo	ኦኪ- ሉጎ	Uke-Lugo	1,220,950	-	-	-	1,220,950
04/00/000/273/02/02/00/097	Shawee - Angeetuu	ሸዌ- አንጌቲ	Shawe - Angetu	2,447,100	-	-	-	2,447,100
04/00/000/273/02/02/00/098	Mooxee - Beenjaa	ሞሔ- ቤንጃ	Mote - Benja	41,230,404	-	-	-	41,230,404
04/00/000/273/02/02/00/099	Bookee Xiqqoo - Tayiffee	ቦኬ ጥቆ - ተይፌ	Boke Tiko - Teyife	57,464,102	-	-	-	57,464,102
04/00/000/273/02/02/00/100	Yaayyoo - Elemoo	ያዮ- ኤሌሞ	Yayo - Elemo	32,476,923	-	-	-	32,476,923
04/00/000/273/02/02/00/101	Haroo Sabbuu - Leelloo - Qaaqee	ሀሮ ሰቡ - ሌሎ - ቃቂ	Haro Sabu - Lelo - Kake	54,790,538	-	-	-	54,790,538
04/00/000/273/02/02/00/102	Galilaa - Waajjaa - Arqumbee - Ganda 10	ገሊላ -ዋጃ -አርቁምቤ -ገንደ 10	Gelila - Waja - Arkumbe - Village 10	50,276,638	-	-	-	50,276,638
04/00/000/273/02/02/00/103	Gumgumaa - Hoggisoo - Heebannoo - Neggellee	ጉምጉማ -ሆጊሶ -ክባኖ - ነጌሌ	Guguma - Hogiso - Hebeno - Negelle	47,217,498	-	-	-	47,217,498
04/00/000/273/02/02/00/104	Asfaaltii Magaala Shaashamannee	ሻሸመኔ አስፋልት	Shashamane Asphalt	28,799,225	-	-	-	28,799,225
04/00/000/273/02/02/00/105	Micaa-Beeltu	ሚጫ-ቤልቲ	Micha-Beltu	23,969,080	-	-	-	23,969,080
04/00/000/273/02/02/00/106	Riqa Magaala Hindee	የሀንዶ ከተማ ድልድይ	Hinde Town Bridge	9,780,652	-	-	-	9,780,652
04/00/000/273/02/02/00/107	Baggee-Kattaa	ባጌ - ክታ	Bage-Keta	23,707,052	-	-	-	23,707,052
04/00/000/273/02/02/00/108	Harbuu Seenxaa -Tulluu Waayyuu	ሀርቡ ሴንጋሳ -ቲሉ ዋዩ	Harbu Senta-Tulu Wayu	32,241,060	-	-	-	32,241,060
04/00/000/273/02/02/00/109	Amboo - Kaarraa	አምቦ - ካራ	Ambo - Kara	20,567,387	-	-	-	20,567,387
04/00/000/275	Dhaabbata Bulchiinsa Gamoowwan Mootuumaa Oromiyaa	የኦሮሚያ መንግስት ህንጻዎች አስተዳደር ድርጅት	Organisation of Oromia State Buildings' Administration	13,338,967	-	-	-	13,338,967
04/00/000/275/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Suport and Advice	13,338,967	-	-	-	13,338,967
04/00/000/275/01/01/00/002	Haaromsa, siistamoota adda addaa fi suphaa gamoo fi galmootaa	የአባ ገዳ አዳራሽ የኤሌክትሪክና ሳኒታሪ ስነ-ም ስድሳት	Aba Geda Hall Electrical and Sanitary System Maintenance	878,202	-	-	-	878,202
04/00/000/275/01/01/00/003	Ijaarsa dallaa mooraa Naannoo siiddaa wareegamtoota Oromoo	የኦሮሞ ሰማዕታት ሀውልት አጥር ስድሳት	Oromo Martyrs Monument fence maintenance	494,027	-	-	-	494,027
04/00/000/275/01/01/00/004	Haaromsa Liftii fi sistamoota saanitarii gamoo Waajjira Presidaantii	የፕረዘደንት ጽ/ቤት ህንጻዎች ሊፍትና ሳኒታሪ ስነ-ም ስድሳት	Lift and Sanitary system maintenance of President Office Building	11,966,738	-	-	-	11,966,738
04/00/000/276	Ejensii Misoomaa fi Manaajimantii Lafa Magaalaa	የ መሬት ልማትና ማንጅጫንት ኤጀንሲ	Urban Land Development & Management Agency	37,426,314	-	-	-	37,426,314
04/00/000/276/01	Deggarsaa fi Gorsa	ድጋፍና ምክር	Suport and Advisory	37,426,314	-	-	-	37,426,314
04/00/000/276/01/01/00/001	Wajjira Piro.Qindeessa Sirna Qabiinsa Ragaa Lafa Magaalaa	የከተማ መሬት ምዘገባና መረጃ አያያዝ ጽ/ቤት	Urban Land Registration and Data Management Office	27,202,960	-	-	-	27,202,960
04/00/000/276/01/01/00/002	Ijaarsa Gamoo Waajjira Damee Finfinnee	የፈንጭኔ ቅርንጫፍ የቢሮ ግንባታ	Construction of office at Finfine	10,223,354	-	-	-	10,223,354
04/00/000/277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	155,875,929	-	-	-	155,875,929
04/00/000/277/02	Damee Industrii, Diizaayinii fi Kon-straakshinii	ኢንዱስትሪና ኮንስትራክሽን ዘርፍ	Industry,Design & Construction Division	154,675,929	-	-	-	154,675,929
04/00/000/277/02/02/00/021	Ijaarsa Giddugala Aadaa Oromoo	የኦሮሞ ባህል ማዕከል ግንባታ	Oromo Culture Center Construction	6,000,000	-	-	-	6,000,000
04/00/000/277/02/02/00/026	Ijaarsa Waajjira Manneen Hojii Mootum-maa Naannoo Oromiyaa (G+3)	የኦሮሚያ ክልል መስሪያ ቤቶች ጽ/ቤት ግንባታ (ባለ 3ፎቅ)	Construction of Office for Oromia Region Offices (G+3)	30,715,310	-	-	-	30,715,310

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/277/02/02/00/029	Ijaarsa "Electro Mechanical" Giddu gala Aadaa Oromoo	የኦሮሞ ባህል ማዕከል አሌክትሮ መኪኒካል ሲስተም ግንባታ	Electro-Mechanical Construction	22,116,457	-	-	-	22,116,457
04/00/000/277/02/02/00/030	Ijaarsa man-kuusaa (Ware House) Waajjiraalee Manneen Hojii Naannoo	የኦሮሚያ ክልል መስሪያ ቤቶች የግምጃ ቤት ግንባታ	Warehouse Construction for Oromia Region Offices	13,070,350	-	-	-	13,070,350
04/00/000/277/02/02/00/032	Ijaarsa manneen keessummaa Finfinneetti	ቤጌንፊኔ የአንግዳ ማረፊያ ቤቶች ግንባታ	Finfinne Guste House Construction	30,468,276	-	-	-	30,468,276
04/00/000/277/02/02/00/033	Ijaarsa waajjira mannee hojii mootummaa Naannoo Saarbeet G+5	የክልል መስሪያ ቤቶች ጽ/ቤት ግንባታ ግርቤት G+5	Government Offices Construction Sarebet G+5	50,170,000	-	-	-	50,170,000
04/00/000/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Working Division	1,200,000	-	-	-	1,200,000
04/00/000/277/03/03/00/025	Hordoffii fi Gamaaggama Piro.(ULGDP)	የ (ULGDP) ክትትልና ግምገማ ፕሮጀክት	Monitoring and Evaluation(ULGDP)	1,200,000	-	-	-	1,200,000
04/00/000/279	Institiuyuutii Pilaanii Magaalotaa	የከተሞች ፕላን ኢንስትትዩት	Urban Plan Institute	13,883,693	-	-	-	13,883,693
04/00/000/279/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	13,883,693	-	-	-	13,883,693
04/00/000/279/01/01/00/003	Qorannoo fi Qophii Kaartaa Bu'uuraa Magalota 6	የ6 ከተሞች ካርታ ዝግጅትና ጥናት	Study of 6 Towns' Topography Study by Head Office	905,507	-	-	-	905,507
04/00/000/279/01/01/00/004	Qorannoo fi Qophii Pilaanii Caasaa Magaalota 6	የ6 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት	Study & Preparation of 6 Towns Struc-tural Plan by Head Office	875,135	-	-	-	875,135
04/00/000/279/01/01/00/008	Humna Dandeetii Rawwachisummaa Qophii fi Raawwii Pilaanii Magaalota 18	የ18 ከተሞች የፕላን ዝግጅትና አፈጻጸም አቅም ማጠናከር	18 Towns capacity building on plan preparation and iplementation	4,993,818	-	-	-	4,993,818
04/00/000/279/01/01/00/009	Qorannoo fi Qophii Pilaanii Qe'ee (LDP) Magaalota 12	የ3 ከተሞች ካርታ ዝግጅትና ጥናት	12 Towns Local Development Plan Preparation	4,980,313	-	-	-	4,980,313
04/00/000/279/01/01/00/010	Qophii Dizayinii Magaalota 2	የ2 ከተሞች ድባይን ዝግጅት	Preparation of 2 Towns Urban Desgin	185,734	-	-	-	185,734
04/00/000/279/01/02/00/003	Qophii Kaartaa Bu'uuraa Damee G/G Magaalota 14	የ14 ከተሞች ካርታ ዝግጅት (በማዕከል ቅርንጫፍ)	Study & Preparation of 14 Towns Topog-raphy (Central Office branch)	352,053	-	-	-	352,053
04/00/000/279/01/02/00/006	Qophii Pilaanii Guddinaa Magaalota 14 Damee G/G	14 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት (በማዕከል ቅርንጫፍ)	Basic Plan preparation of 14 Towns by Central Office Branch	704,007	-	-	-	704,007
04/00/000/279/01/02/00/007	Gidduu Galesaa Gudinaa Baadiyaa 42 Damee G/Gtin	42 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት(በማዕከል ቅርንጫፍ)	42 Rural Kebele Center Plan Preparation by Central Branch	887,126	-	-	-	887,126
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	2,055,860,633	25,000,000	110,946,791	-	2,191,807,424
04/00/000/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	868,999,295	25,000,000	26,370,000	-	920,369,295
04/00/000/311	Biiroo Barnootaa	ትምህርት ቤር	Bureau of Education	612,861,609	-	26,370,000	-	639,231,609
04/00/000/311/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	127,600,000	-	-	-	127,600,000
04/00/000/311/01/01/00/001	Bittaa meeshaalee soroorsa qorumsaa (BBO)	የፈተና ማረጋገጫ ማሻገን ግኝር	Procurement of Examination Correction Machine	100,000	-	-	-	100,000
04/00/000/311/01/01/00/002	Ijaarsa Warshaa Maxansaa	የህትመት ኢንዱስትሪ ግንባታ	Construction of printing Factory	127,500,000	-	-	-	127,500,000
04/00/000/311/02	Barnoota Sadarkaa Tokkooffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	200,669,116	-	26,370,000	-	227,039,116
04/00/000/311/02/01/00/001	Ijaarsa M/B sadarkaa 1ffaa (1-4) 22 ADF keessaa 2 (Birbirsaa fi Sunaamala)	ከ22ቱ አንደኛ ደረጃ ት/ቤቶች(1-4) (የኤ ድኤፍ ድጋፍ) ግንባታ ወደ መንግስት ከተላወሩት 4 ት/ቤቶችወስጥ የቀሩ የ2 ት/ቤቶች(ብርብርሳ እና ሱናመላ) ግንባታ	2 of 22 Primary School (1-4) construction ADF (Birbirs & Sunamala)	576,562	-	-	-	576,562
04/00/000/311/02/01/00/002	Harom. fi Babal. M.B. Sad. 1ffaa 27 ADF irraa mootumatti jijjiirame 1(Qoxoree)	ከ27ቱ አንደኛ ደረጃ ትምህርት ቤቶች ወደ መንግስት ከተላወሩት ወስጥ የቀረዉ የቆጠራ አንደኛ ደረጃ ትምህርት ቤት ማስፋፊያ ግንባታ	Expansion of 1 Primary School (1-4) (Ko-tore) out of 27 ADF projects transferred to government	92,554	-	-	-	92,554
04/00/000/311/02/01/00/006	Barnoota Bu'uuraa "UNICEF"	መሠረታዊ ትምህርት ቤቶች ግንባታ (በዩኒሴፍ ድጋፍ)	Basic Education (UNICEF)	-	-	26,370,000	-	26,370,000

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/311/02/01/00/007	Maxxansa Kitaaba Barataa Sad. Tokkoffaa (Galmawwan Mis. Barkumee)	የአንደኛ ደረጃ ት/ቤቶች ተማሪዎች መማሪያ መጻሕፍት ህትመት (ምዕተ አመቱ ልማት ግቦች)	Primary School Student Text book Printing (MDGs)	200,000,000	-	-	-	200,000,000
04/00/000/311/03	Barnoota Sadarkaa Lammaffaa	የ2ኛ ደረጃ ት/ቤት ግንባታ	Secondary education	54,996,210	-	-	-	54,996,210
04/00/000/311/03/01/00/024	Bittaa Kemiikaalaa fi meeshaalee laabo-raatorii MB sad 2ffaa 72	የ72 ኛ ደረጃ ት/ቤቶች የኬሚካልና የላቦራቶሪ ዕቃ ግዢ	Procurement of Cheemicals and Laboratory Equipment for Secondary Schools 72	629,857	-	-	-	629,857
04/00/000/311/03/01/00/025	Bittaa meeshaalee net-workii pilazmaa MB sad 2ffaa 54	የ54 ኛ ደረጃ ት/ቤቶች ፕላዛማ ኔትርክ ግዥ	Procurement of Plasma network materials for 54 Secondary schools	3,172,751	-	-	-	3,172,751
04/00/000/311/03/01/00/029	Bittaa Jenereetara manneen barnoota sad. 2ffaa (60KVA)	የ2ኛ ደረጃ ት/ቤቶች ጂነሬተር (60ሰባ) ግዥ	Procurement of Dissel Generator (60KVA) for Secondary Schools	8,931,255	-	-	-	8,931,255
04/00/000/311/03/01/00/035	Ijaarsa Mana Barumsaa sadrakaa 2ffaa 1 Bishooftuu (Babogayya) (Galmawwan mis. Barkumee)	የቤሾፍቱ (ባቦጋያ) 2ኛ ደረጃ ት/ቤት ግንባታ (ምዕተ አመቱ ልማት ግቦች)	Construction of Bishoftu Secondary School (Babogaya) (MDGs)	3,603,406	-	-	-	3,603,406
04/00/000/311/03/01/00/036	Bittaa Pilazimaa 800 fi Sanduuga Pilaazima 800 (Galmawwan Mis. Barkumee)	የ800 ፕላዛማ እና 800 የፕላዛማ ሳጥን ግ» (ምዕተ አመቱ ልማት ግቦች)	Procurement of 800 Pilasma and 800 Pilasma Boxes (MDGs)	8,000,000	-	-	-	8,000,000
04/00/000/311/03/01/00/038	Bittaa Meeshaalee Laaboratorii fi Keemi-kaala m/b sad. Lammafaa 20f(Galmawwan Mis. Barkumee)	የ 20 ሁለተኛ ደረጃ ትምህርት ቤቶች ላቦራቶሪ ኬሚካልና ኢንፎርሙሽን ግዢ (ምዕተ አመቱ ልማት ግቦች)	Procurement of Laboratory Chemicals and Equipments for 20 Existing Secondary Schools (MDGs)	5,000,000	-	-	-	5,000,000
04/00/000/311/03/01/00/039	Bittaa Geneeretara 50 manneen barnoota Sadarkaa lammaffaa (9-10)	ለሁለተኛ ደረጃ ት/ቤቶች(9-10) 50 ጂኔሬተሮች ግዢና ተክል	Procurement of 50 generator for Secondary Schools (9-10)	10,760,596	-	-	-	10,760,596
04/00/000/311/03/01/00/041	Bittaa meeshaalee diriirsuu neetworkii Pilaazmaa manneen barnoota haaraa 50 saqamanii fi kutaaalee dabalataa 100 haaraa ijaaraman	50 አዲስ ለተገነቡ ሁለተኛ ደረጃ ት/ቤቶች እና 100 በተጨማሪ ለተገነቡ የመማሪያ ክፍሎች የፕላዛማ ኔትዎርክ ዝርጋታ ዕቃዎች ግዢ	Procurement of Plasma net work equipment for 50 new schools and 100 additionally constructed class rooms	4,898,345	-	-	-	4,898,345
04/00/000/311/03/01/00/042	Bittaa Farniichara manneen barnoota Sadarkaa lammaffaa(9-10) 10	የ10 የ2ኛ ደረጃ ት/ቤቶች(9-10) ፈርኒቸር ግዢ	Procurement of 10 secondary Schools Farinicher	10,000,000	-	-	-	10,000,000
04/00/000/311/04	Barnoota Qophaa'inaa	የመሰናዶ ትምህርት	Preparatory Education	108,869,467	-	-	-	108,869,467
04/00/000/311/04/01/00/011	Ijaarsa babal'isuu Mana Barumsa Qophaa'inaa Midaa Qanyii	ሚዳ ቀኝ መሰናዶ ት/ቤት ማስፋፊያ	Mida Kegni Preparatory School expansion	2,800,000	-	-	-	2,800,000
04/00/000/311/04/01/00/012	Ijaarsa babal'isuu Mana Barumsa Qophaa'inaa Moyyaalee	ሞያሌ መሰናዶ ት/ቤት ማስፋፊያ	Moyale Preparatory school expansion	2,221,783	-	-	-	2,221,783
04/00/000/311/04/01/00/013	Ijaarsa babal'isuu Mana Barumsa Qophaa'inaa Arsii Nagelee	አርሲ ነገሌ መሰናዶ ት/ቤት ማስፋፊያ	Arsi Negele Preparatory School expansion	1,100,000	-	-	-	1,100,000
04/00/000/311/04/01/00/014	Ijaarsa babal'isuu Mana Barumsa Qophaa'inaa Giddaa Ayaanaa	ጊዳ አያና መሰናዶ ት/ቤት ማስፋፊያ	Gida Ayana Preparatory School expansion	805,000	-	-	-	805,000
04/00/000/311/04/01/00/015	Ijaarsa Mana Barumsa Qophaa'inaa Daallee Sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት ግንባታ	Dale Sedi Preparatory School Construction	300,000	-	-	-	300,000
04/00/000/311/04/01/00/034	Ijaarsa Mana Barumsa Qophaa'inaa Madda Walaabuu (Galmawwan Mis. Barkumee)	መዳ ወላቤ መሰናዶ ት/ቤት ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of mede Welabu Preparatory School (MDGs)	2,978,692	-	-	-	2,978,692
04/00/000/311/04/01/00/035	Ijaarsa Mana Barumsa Qophaa'inaa Dugdaa Daawwaa (Galmawwan Mis. Barkumee)	ዱጊዳ ዳዋ መሰናዶ ት/ቤት ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of Dugda Dawa Preparatory School (MDGs)	1,470,497	-	-	-	1,470,497
04/00/000/311/04/01/00/036	Ijaarsa Mana Barumsa Qophaa'inaa Girjaa(Galmawwan Mis. Barkumee)	ጊርጃ መሰናዶ ት/ቤት ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of Girja Preparatory School (MDGs)	1,833,769	-	-	-	1,833,769
04/00/000/311/04/01/00/037	Ijaarsa Mana Barumsa Qophaa'inaa Fadiis (Galmawwan Mis. Barkumee)	ፋዲስ መሰናዶ ት/ቤት ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of Fedis Preparatory School (MDGs)	3,480,374	-	-	-	3,480,374
04/00/000/311/04/01/00/038	Ijaarsa Mana Barumsa Qophaa'inaa Bookee(Galmawwan Mis. Barkumee)	ቦኪ መሰናዶ ት/ቤት ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of Boke Preparatory School (MDGs)	3,138,673	-	-	-	3,138,673

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/000/311/04/01/00/039	Ijaarsa Mana Barumsa Qophaa'inaa Doobbaa (Galmawwan Mis. Barkumee)	ዶባ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Doba Preparatory School (MDGs)	652,941	-	-	-	652,941
04/00/000/311/04/01/00/040	Ijaarsa Mana Barumsa Qophaa'inaa Buree (Galmawwan Mis. Barkumee)	ቡራ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Bure Preparatory School (MDGs)	3,140,969	-	-	-	3,140,969
04/00/000/311/04/01/00/041	Ijaarsa Mana Barumsa Qophaa'inaa Saqqaa Coqorsaa (Galmawwan Mis. Barkumee)	ሲቃ ሎቆርሳ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Seka Chokorsa Preparatory School (MDGs)	2,245,055	-	-	-	2,245,055
04/00/000/311/04/01/00/042	Ijaarsa Mana Barumsa Qophaa'inaa Dabra Liibaanoos(Galmawwan Mis. Barkumee)	ደብረ ለባናስ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Debre Libanos Preparatory School (MDGs)	1,983,642	-	-	-	1,983,642
04/00/000/311/04/01/00/043	Ijaarsa Mna Barumsa Qophaa'inaa Wancii (Galmawwan Mis. Barkumee)	ወንጨጌ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Wancii Preparatory School (MDGs)	803,812	-	-	-	803,812
04/00/000/311/04/01/00/044	Ijaarsa Mana Barumsa Qophaa'inaa Nansaboo (Galmawwan Mis. Barkumee)	ናንሰቦ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Nensebo Preparatory School (MDGs)	1,573,304	-	-	-	1,573,304
04/00/000/311/04/01/00/045	Ijaarsa Mana Barumsa Qophaa'inaa Gaawwo Qeebbe(Galmawwan Mis. Barkumee)	ጋ ቁቤ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Gawo Kaphe Preparatory School (MDGs)	2,820,307	-	-	-	2,820,307
04/00/000/311/04/01/00/046	Ijaarsa Mana Barumsa Qophaa'inaa Alam Ganaa (Galmawwan Mis. Barkumee)	አለምገና መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Alem Gena Preparatory School (MDGs)	1,266,324	-	-	-	1,266,324
04/00/000/311/04/01/00/047	Ijaarsa Mana Barumsa Qophaa'inaa Hiddii Lolaa (Galmawwan Mis. Barkumee)	ዛዲ ሎላ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Hidi Lola Preparatory School (MDGS)	2,435,371	-	-	-	2,435,371
04/00/000/311/04/01/00/048	Ijaarsa Mana Barnoota Qophaa'inaa Nonnoo (Galmawwan Mis. Barkumee)	ኖኖ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Nono Preparatory School (MDGS)	2,596,106	-	-	-	2,596,106
04/00/000/311/04/01/00/049	Ijaarsa Mana Barnoota Qophaa'inaa Daariimuu (Galmawwan Mis. Barkumee)	ዳራሙ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Darimu Preparatory School (MDGS)	2,122,312	-	-	-	2,122,312
04/00/000/311/04/01/00/050	Ijaarsa mana barnoota Qophaa'inaa Mandiidaa(Galmawwan Mis. Barkumee)	መንዳዳ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Mendida Preparatory School (MDGS)	3,903,843	-	-	-	3,903,843
04/00/000/311/04/01/00/051	Ijaarsa mana barnoota Qophaa'inaa Baggee (Galmawwan Mis. Barkumee)	በገ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Bage Preparatory School (MDGS)	3,552,580	-	-	-	3,552,580
04/00/000/311/04/01/00/052	Ijaarsa mana barnoota Qophaa'inaa Eerbaa Muddaa (Galmawwan Mis. Barkumee)	ኤርባ ሙዳ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Erba Muda Preparatory School (MDGS)	3,870,631	-	-	-	3,870,631
04/00/000/311/04/01/00/053	Ijaarsa mana barnoota Qophaa'inaa Hawwii Gudinaa (Galmawwan Mis. Barkumee)	ሀዋ ጉዳና መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Hawi Gudina Preparatory School (MDGS)	4,001,668	-	-	-	4,001,668
04/00/000/311/04/01/00/054	Ijaarsa mana barnoota Qophaa'inaa Bachoo(Galmawwan Mis. Barkumee)	በሻ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Becho Preparatory School (MDGS)	3,521,987	-	-	-	3,521,987
04/00/000/311/04/01/00/055	Ijaarsa mana barnoota Qophaa'inaa Bulchanaa Danabaa (Galmawwan Mis. Barkumee)	ቡልቻና ደንባ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Bulchana Deneba Preparatory School (MDGS)	2,508,135	-	-	-	2,508,135
04/00/000/311/04/01/00/056	Ijaarsa mana barnoota Qophaa'inaa Molee Mandaraa (Galmawwan Mis. Barkumee)	ሞሌ መንደራ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Mole Mendera Preparatory School (MDGS)	4,338,207	-	-	-	4,338,207
04/00/000/311/04/01/00/057	Ijaarsa mana barnoota Qophaa'inaa Leeqaa Naqamtee (Galmawwan Mis. Barkumee)	ሌቃ ነቀምቱ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Leka Nekemt Preparatory School (MDGS)	4,080,921	-	-	-	4,080,921
04/00/000/311/04/01/00/058	Ijaarsa mana barnoota Qophaa'inaa Waatoo (Galmawwan Mis. Barkumee)	ዋቶ መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Wato Preparatory School (MDGS)	3,891,070	-	-	-	3,891,070
04/00/000/311/04/01/00/059	Ijaarsa mana barnoota Qophaa'inaa Assallaa Lakk. 2 (Galmawwan Mis. Barkumee)	አሰላ ቁጥር ሁለት መሰናዶ ት/ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Asela No.2 Preparatory School (MDGS)	3,431,494	-	-	-	3,431,494
04/00/000/311/04/01/00/062	Ijaarsa Mana Barnoota Qophaa'ina Biilaa	የቢላ መሰናዶ ት/ቤት ግንባታ	Construction of Bila preparatory School	4,000,000	-	-	-	4,000,000
04/00/000/311/04/01/00/063	Ijaarsa Mana Barnoota Qophaa'ina Boolee	የቦሌ መሰናዶ ት/ቤት ግንባታ	Construction of Bole Preparatory School	4,000,000	-	-	-	4,000,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/311/04/01/00/064	Ijaarsa Mana Barnoota Qophaa'ina Dambi Dolloo	የደምዶሎ መሰናዶ ት/ቤት ግንባታ	Construction of Dambi Dollo Preparatory School	4,000,000	-	-	-	4,000,000
04/00/000/311/04/01/00/065	Ijaarsa Mana Barnoota Qophaa'ina Diimtuu	የዲምቲ መሰናዶ ት/ቤት ግንባታ	Construction of Dimtu Preparatory School	4,000,000	-	-	-	4,000,000
04/00/000/311/04/01/00/066	Ijaarsa Mana Barnoota Qophaa'ina Gafarsa Nonnoo	የገፈርሳ ናኖ መሰናዶ ት/ቤት ግንባታ	Construction of Gefersa Nono Preparatory School	4,000,000	-	-	-	4,000,000
04/00/000/311/04/01/00/067	Bittaa Farniichara Manneen Barnoota Qophaa'inaa 10	የ10 መሰናዶት/ቤቶች ፈርዲናንድ ግዥ	Procurment of Farinicher for 10 preparatory Schools	10,000,000	-	-	-	10,000,000
04/00/000/311/05	Barnoota Olaanaa	ከፍተኛ ትምህርት	Higher Education	104,725,072	-	-	-	104,725,072
04/00/000/311/05/01/00/001	Ijaarsa baba'isuu bakka bultii barattootaa Koolleejjii Barsiisootaa Jimmaa	የጅማ መምህራን ማሰልጠኛ ኮሌጅ ዶርሚተሪ ማስፋፊያ	Jimmaa TTC Dormitory Expansion	16,517,515	-	-	-	16,517,515
04/00/000/311/05/01/00/006	Ijaarsa Kolleejjii Leenjii Barsiisootaa Adoolaa	አዶላ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Adola Techers' Training College	2,500,000	-	-	-	2,500,000
04/00/000/311/05/01/00/007	Ijaarsa Kolleejjii Leenjii Barsiisootaa Ciroo	ጭሮ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Chiro Teachers' Training College Construction	23,078,781	-	-	-	23,078,781
04/00/000/311/05/01/00/008	Ijaarsa Kolleejjii Leenjii Barsiisootaa Shaambooo	ሻምቦ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	ShamboTeachers' Training College Construc-tion	27,815,049	-	-	-	27,815,049
04/00/000/311/05/01/00/010	Ijaarsa Bishaan Dhugaatii Koolleejjii Barsiisootaa Bulee Hooraa	የቡሌ ሆራ መምህራን ማሰልጠኛ ኮሌጅ የመጠጥ ወሃ ግንባታ	Construction of Potaple Water deep Well for Bule Hora TTC	1,293,750	-	-	-	1,293,750
04/00/000/311/05/01/00/012	Ijaarsa baba'isuu bakka bultii barattootaa dubaraa Kolleejjii Assallaa	የአሰላ መምህራን ማሰልጠኛ ኮሌጅ የሴት እጩ መምህራን ዶርሚተሪ ማስፋፊያ	Construction of Asela TTC Dormitory	12,904,939	-	-	-	12,904,939
04/00/000/311/05/01/00/013	Ijaarsa Koolleejjii Leenjii Barsiisootaa Fichee	ፊቺ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Fiche TTC College	20,615,038	-	-	-	20,615,038
04/00/000/311/06	Barnoota waliigalaa	ጠቅላላ ትምህርት	General Education	16,001,744	-	-	-	16,001,744
04/00/000/311/06/01/00/001	Bittaa Tiranismitara Buufataalee Radiyoo Robee, Goree fi Sandaafaa(10 KW)	ለርቤ፣ ጎሬ እና ሰንዳፋ ትምህርት ፊደላዎ ጣቢያዎች ትራንስሚተር 10 ኪ/ዋት ግዢ	Procurment of Educational Broad Casting Transmisor of 10KW for Robe, Gore & Sendafa Radio Stations	16,001,744	-	-	-	16,001,744
04/00/000/312	Komishinii BLTO	የትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	TVET Commision	211,137,686	-	-	-	211,137,686
04/00/000/312/02	Barnoota Leenjii Teekinikaa fi Ogummaa	የትምህርትና ሥልጠና ቴክኒክና ሙያ	TVET	211,137,686	-	-	-	211,137,686
04/00/000/312/02/01/00/004	Ijaarsaa bilookiwwan 40 Dhaabbilee BLTO/ KBLTO 20	የ20 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ 40 ብሎኮች ግንባታ	Construction of 40 Blocks for 20 TVET/ Colleges	4,269,000	-	-	-	4,269,000
04/00/000/312/02/01/00/005	Ijaarsa WLTO 5 (Aanaalee Horsisee Bulaa 5f)	የ5 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ማዕከሎች ግንባታ(5 አርብቶ አደር ወረዳዎች)	Construction of 5 ATC (in 5 Pastoralist Weredas)	80,000	-	-	-	80,000
04/00/000/312/02/01/00/008	Ijaarsa baba'isuu DhBLTO 20	የ20 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ግንባታና ማስፋፊያ	Construction expansion of 20 TVET Institutes	1,791,310	-	-	-	1,791,310
04/00/000/312/02/01/00/009	Bittaa Meeshaa fi Maashinootaa Dh BLTO 9	የ9 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ዕቃና ማሽኖች ግዥ	Purchase of equipment and machinary for 9TVET Institutes	64,356,578	-	-	-	64,356,578
04/00/000/312/02/01/00/010	Ijaarsa Babaliisuu DhBLTO 7	የ7 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ግንባታና ማስፋፊያ	Construction Expansion of 7 TVET Instituted	11,416,000	-	-	-	11,416,000
04/00/000/312/02/01/00/011	Ijaarsa "external pole, road & parking re-servior" BLTO Fichee	ለፍቺ ቴክኒክና ሙያ ማሰልጠኛ የወጭ የኤሌክትሮኒክ ምሳሪ፣ መንገድ መትከል፣ የፓርክና የወሃ ማጠራቀሚያ ግንባታ	Construction of "external pole, road & parking reservior" of Fiche TVET	1,212,000	-	-	-	1,212,000
04/00/000/312/02/01/00/013	Ijaarsa BLTO 9 (Galmawwan Mis. Barkumee)	የ9 አዲስ ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ግንባታ (የምክተ አመቱ ልማት ግቦች)	New Construction 9 TVET (MDGs)	51,134,470	-	-	-	51,134,470
04/00/000/312/02/01/00/014	Ijaarsa babaliisuu BLTO 15(Galmawwan Mis. Barkumee)	የ15 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ግንባታና ማስፋፊያ (የምክተ አመቱ ልማት ግቦች)	Construction Expansion of 15 TVET (MDGs)	2,006,000	-	-	-	2,006,000

Koodii Baajataa/ በጅት-ከድ/ Budget Co	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወ.ስጥ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/000/312/02/01/00/016	Ijaarsa babaliisuu BLTO 25(Galmawwan Mis. Barkumee)	የ25 ትምህርትና ሥልጠና ተክኪክና ሙያ ማሰልጠኛ ግንባታና ማስፋፋይ (የምክተ አሙቱ ልማት ግቦች)	Expansion of 25 TVET Institutes	74,176,000	-	-	-	74,176,000
04/00/000/312/02/01/00/017	Bittaa maashinaa fi farniicharaa Dh BLTO 9 (Galmawwan Mis. Barkumee)	ለ 9 ትምህርትና ስልጠና ተቋማት ማሽኖችና ፈርዲቸር ግዢ (የምዕተ ዓመቱ ልማት ግቦች)	Purchase of machineries & furnitures of 9 TVET Institutes (MDGs)	696,328	-	-	-	696,328
04/00/000/317	Kollejii Pablik Sarvisii	ፓብሊክ ሰርቪስ ኮሌጅ	Public Service College	20,000,000	25,000,000	-	-	45,000,000
04/00/000/317/01	Deggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	20,000,000	25,000,000	-	-	45,000,000
04/00/000/317/01/01/00/001	Ijaarsa Gamoowwan Leenjii Kollejii Pablik Sarvisii Oromiyaa	የኦሮምያ ፕብሊክ ሰርቪስ ኮሌጅ ማሰልጠኛ ሕንጻች ግንባታ	PSCO Training Buildings Construction	20,000,000	25,000,000	-	-	45,000,000
04/00/000/319	Ejansii Misooma TQO	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	Information Communication Technology Development Agency	25,000,000	-	-	-	25,000,000
04/00/000/319/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	25,000,000	-	-	-	25,000,000
04/00/000/319/01/01/00/002	Bu'ura Misoomaa Neet-workii Hundeessuu fi Dirirsuu	የኢትዮጵያ መሰረተ ልማት ዝርጋታና ማስፋፋይ	Network Infrastructure Installation and Expansion districts	24,130,186	-	-	-	24,130,186
04/00/000/319/01/01/00/003	Suphaa fi Deeggarsa	ሶፍትዌር እድሳትና ድጋፍ	Maintenance and Support of MIS software for 6 Bureaus	869,814	-	-	-	869,814
04/00/000/330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህልና ተረዝም ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	56,751,288	-	4,426,791	-	61,178,079
04/00/000/331	Biuroo Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	30,000,000	-	642,246.00	0.00	30642246
04/00/000/331/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Bulchiinsaa fi Tajaajila Maraa	30,000,000	-	642,246	-	30,642,246
04/00/000/331/01/01/00/001	Gargaarsa Ejansii "UNICEF"	የወጣቶች ልማት(ዩኒሴፍ)	Support from Un Agency(UNICEF)	-	-	642,246	-	642,246
04/00/000/331/01/01/00/002	Gidduu Gala Ispoortii Sandaafaa	የሰንጻፋ ስፖርት ማዕከል	Sendafa Sport Center	30,000,000	-	-	-	30,000,000
04/00/000/332	Biuroo Adaa fi Tuurizmii	የባህልና ተረዝም ቢሮ	Bureau of Culture & Tourism	23,062,632	0.00	0.00	0	23,062,632.00
04/00/000/332/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	23,062,632	-	-	-	23,062,632
04/00/000/332/01/01/00/001	Ijaarsa Eddoolaa Madda Walaabu	የመዳ ወላቡ ሀጢአት ግንባታ	Construction of Edola Mede Welebu	4,840,762	-	-	-	4,840,762
04/00/000/332/01/01/00/004	Qorannoo Afaani fi Seenaa Oromoo	የኦሮሞ ቋንቋና ባህል ጥናት	Oromo Language and History Study	2,000,000	-	-	-	2,000,000
04/00/000/332/01/01/00/005	Ijaarsa siidaa Calanqoo	የጨለንቆ ሀጢአት ግንባታ	Construction of Chelenko Monument	8,795,910	-	-	-	8,795,910
04/00/000/332/01/01/00/006	Ijaarsa sidaa Anoollee	የአናሌ ሀጢአት ግንባታ	Construction of Anole Monument	4,285,934	-	-	-	4,285,934
04/00/000/332/01/01/00/007	Suphaa Masaraa Abbaa Jifaar	የአባ ጆፋር ቤተመንግሥት ዕድሳት	Maintenance AbaJifar Palace	3,140,026	-	-	-	3,140,026
04/00/000/333	Ejansii Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	Oromia Labour & Social Affairs Agency	3,688,656	-	3,784,545	-	7,473,201
04/00/000/333/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	3,688,656	-	3,784,545	-	7,473,201
04/00/000/333/01/01/00/001	Ijaarsa qaam- nam tolchee fi deeggarsaa Naqamtee	ነቀምቱ ሰወ ሰራሽ አካልና ድጋፍ ማምረቻ ማእከል ግንባታ	Construction of Nekemte POC	3,536,633	-	-	-	3,536,633
04/00/000/333/01/01/00/002	Procurement of Monitoring Equipment of Industries	የኢንዱስትሪ ቁጥጥር ዕቃ ግዢ	Purchase of Monitoring Equipment	152,023	-	-	-	152,023
04/00/000/333/01/01/00/003	Kununsa Mirga Daa'imanii fi gargaarsa(UNICEF)	የሕፃናት መብት ጥበቃና እርዳታ (ዩኒሴፍ)	Children's Right and Protection (UNICEF)	-	-	3,784,545	-	3,784,545
04/00/000/340	Fayyaa	ጤና	Health	1,130,110,050	-	79,420,000	-	1,209,530,050
04/00/000/341	Biuroo Eegumsa Fayyaa	ጤና ጥበቃ ቢሮ	Bureau Of Health	1,130,110,050	0	79420000	0	1,209,530,050.00
04/00/000/341/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	65,000,000	-	79,420,000	-	144,420,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/000/341/01/01/00/001	Bittaa Meeshaallee Adda Addaa	የተሰያዩ ዕቃ ግዢ	Purchasing of different materials	65,000,000	-	-	-	65,000,000
04/00/000/341/01/01/00/002	Sagantaa "HIV/AIDS (UNICEF fi UNFPA)	የኢት ኦ.ቲ. ቢ. ኤ.ድ.ስ መከላከል (የኢ.ሴ.ናና የኤ.ንኤ.ና.ፕ.ግኤ)	HIV/AIDS program (UNICEF & UNFPA)	-	-	5,970,000	-	5,970,000
04/00/000/341/01/01/00/003	Odeeffannoo fi tajaajila eegumsa fayyaa haadholii (UNFPA)	የእናቶች ጤና እና ኢንፎርሜሽን አገልግሎት (የኤን ኤና ፕ ኤ)	Maternal health information & services (UNFPA)	-	-	7,650,000	-	7,650,000
04/00/000/341/01/01/00/005	Sagantaa sirna qullullinaa (UNICEF)	የንጽህና አጠባበቅ ፕሮግራም (የኢ.ሴ.ና)	Sanitation & hygiene (UNICEF)	-	-	7,420,000	-	7,420,000
04/00/000/341/01/01/00/006	Sagantaa sirna nyaataa(UNICEF)	የስርአተ ምግብና ጤና አጠባበቅ ፕሮግራም (የኢ.ሴ.ና)	Nutrition (UNICEF)	-	-	16,120,000	-	16,120,000
04/00/000/341/01/01/00/008	Sagantaa sirna fayyaa(UNICEF)	የጤና አገልግሎት አጠባበቅ ፕሮግራም (የኢ.ሴ.ና)	Health services program	-	-	42,260,000	-	42,260,000
04/00/000/341/02	Tajaajila fayyaa bu'uraa	መሠረታዊ የጤና አገልግሎት	Basic Health Services	1,906,355	-	-	-	1,906,355
04/00/000/341/02/01/00/021	Bittaa Qorichaa Buufataalee fayyaa 1215 keessaa 19f	ከ 1215 ጤና ጣቢያዎች ጠስጥ ለ19ኙ መድሃኒት ግዥ	Purchasing of drugs from 1215 for 19 health centers	1,906,355	-	-	-	1,906,355
04/00/000/341/03	Hospitaalaa fi Tajaajila Isa	ሆስፒታልና የሆስፒታል አገልግሎት	Hospital and its Services	1,063,203,695	-	-	-	1,063,203,695
04/00/000/341/03/01/00/012	Ijaarsa Hospitaala Rifaaraalii Naqamtee	የጥምቱ ራፊ-ራል ሆስፒታል ግንባታ	Nekemt Referral Hospital Construction	29,140,896	-	-	-	29,140,896
04/00/000/341/03/01/00/014	Ijaarsa Hospital Gudar	የጉዳር ሆስፒታል ግንባታ	Guder Hospital Construction	845,000	-	-	-	845,000
04/00/000/341/03/01/00/015	Ijaarsa Hospital Aggaroo	የአጋር ሆስፒታል ግንባታ	Agaro Hospital Construction	1,302,437	-	-	-	1,302,437
04/00/000/341/03/01/00/016	Ijaarsa Hospital Baatuu	የባቱ ሆስፒታል ግንባታ	Batu Hospital Construction	660,000	-	-	-	660,000
04/00/000/341/03/01/00/017	Ijaarsa Hospitalla Kokosaa	የኮሳ ሆስፒታል ግንባታ	Kokosa Hospital Construction	25,832,654	-	-	-	25,832,654
04/00/000/341/03/01/00/019	Ijaarsa Hospitaala Sabbataa	የሰቦታ ሆስፒታል ግንባታ	Sebeta Hospital Construction	44,985,916	-	-	-	44,985,916
04/00/000/341/03/01/00/020	Ijaarsa Hospitaala Sadarkaa Jalqabaa (Primary Hospital)5	5 የመ/ደረጃ ሆስፒታል ግንባታ	Construction of 5 Primary Hospitals	121,112,116	-	-	-	121,112,116
04/00/000/341/03/01/00/021	Haaromsaa fi Babali'ina Hospitaala Dadar	የደደር ሆስፒታል ጥገናና ማስፋፊያ ግንባታ	Dadar Hospital Construction	5,829,721	-	-	-	5,829,721
04/00/000/341/03/01/00/022	Ijaarsa Mana Kuusaa Qorichaa 1	1 የመድኃኒት ግምጃ ቤት ግንባታ	Drug Store Construction	1,750,581	-	-	-	1,750,581
04/00/000/341/03/01/00/023	Ijaarsa Hospitaala Sadarkaa Jalqabaa (Primary Hospital)5(Galmawwan Mis. Barkumee)	የ26 መጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of 26 hospitals(MDGs)	526,995,318	-	-	-	526,995,318
04/00/000/341/03/01/00/024	Ijaarsa Hospitaala Rifaaraalii Adaamaa	የአዳማ ራፊ-ራል ሆስፒታል ግንባታ	Construction of Adama Referral Hospital	77,164,917	-	-	-	77,164,917
04/00/000/341/03/01/00/025	Ijaarsa Hospitaala sadarkaa jalqaba 20 (Galmawwan Mis. Barkumee)	የ20 መጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምእተ አመቱ ልማት ግቦች)	construction of 20 primary hospital (MDGs)	227,584,139	-	-	-	227,584,139
04/00/000/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	730,000	-	730,000
04/00/000/361	Komiishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ኮሚሽን	Disaster Prevention & Preparedness Commission	-	-	730,000	-	730,000
04/00/000/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	730,000	-	730,000
04/00/000/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ እና አደጋ መከላከልና ዝግጅት	Early Warning and Disaster Preparedness	-	-	730,000	-	730,000
04/00/001	Arsii	አርሲ	Arsi	276,038,897	-	211,232	-	276,250,129
04/00/001/100	Bulchiimsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,295,231	-	-	-	2,295,231
04/00/001/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	2,295,231	-	-	-	2,295,231
04/00/001/152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance and Economic Development	2,295,231	-	-	-	2,295,231

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስራጳጣ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/001/152/01/01/00/001	Ijarsa Wajjira MMD Godina Arsii	የአርሲ ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት ግንባታ	Construction of Arsi Zone Finance and Economoc Developmena Office	2,295,231	-	-	-	2,295,231
04/00/001/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	248,934,726	-	-	-	249,145,958
04/00/001/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	1,936,299	-	-	-	1,936,299
04/00/001/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	644,000	-	-	-	644,000
04/00/001/213/05	Qorannoo teekinolojii Makanizeshinii Qonnaa	የግብርና መካናዎሎጂና ቴክኖሎጂ ምርምር	Agricultural Machanization Technology Research	403,400	-	-	-	403,400
04/00/001/213/05/24/00/001	Qorannoo MQ teekinolojii Haamaa Duraa	ቅድመ - ስብል ግብርና ቴክኖሎጂ ምርምር	Pre-Harvest Research	260,200	-	-	-	260,200
04/00/001/213/05/24/00/002	Qorannoo teekinolojii haamaa Boodaa	ድህረ- ስብል ግብርና ቴክኖሎጂ ምርምር	Post- Harvest Research	143,200	-	-	-	143,200
04/00/001/213/08	Qorannoo Iksteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚና ምርምር ስራዎች ስርዓት	Agricultural Extension and Socio- Economics Research	240,600	-	-	-	240,600
04/00/001/213/08/30/00/002	Qorannoo hawaas - dinagdee qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural socio-economics research	240,600	-	-	-	240,600
04/00/001/214	Waajjira Misoomaa fi Eegumsa Fayyaa Beellada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	618,542	-	-	-	618,542
04/00/001/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳት ጤና ልማት ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	618,542	-	-	-	618,542
04/00/001/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis. Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምስተ ምዕቀት ልማት ግቦች)	1 Veterinary Clinic Construction (MDGs)	298,053	-	-	-	298,053
04/00/001/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis. Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምስተ ምዕቀት ልማት ግቦች)	Veterinary Health Post Construction 1 (MDGs)	320,489	-	-	-	320,489
04/00/001/219	Waajjira Bulchinsa Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land Administration and Environmental Protection Office	673,757	-	-	-	673,757
04/00/001/219/02	Ittifayyadamaa fi Bulchinssa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Rural Land use and Administration	673,757	-	-	-	673,757
04/00/001/219/02/02/00/001	Piroojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የ ገጠር ክፍለ-ገጠር ጥናት ፕሮጀክት	Rural Cadestral Survey Project	673,757	-	-	-	673,757
04/00/001/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	34,768,980	-	-	-	34,768,980
04/00/001/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ኢነርጂ ጽ/ቤት	Office of Water, Mineral and Energy Bureau	18,877,663	-	-	-	18,877,663
04/00/001/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Admistration	18,778,151	-	-	-	18,778,151
04/00/001/221/02/03/00/006	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (Galmawwan mis. Barkumee)	3 የገጠር የመጠጥራት ግንባታ(የምስተ ምዕቀት ልማት ግቦች)	Construction of 3 Rural Potable Water Supply (MDGs)	3,531,988	-	-	-	3,531,988
04/00/001/221/02/03/00/007	Ijaarsa Bishaan Dhugaatii Baadiyyaa Balee	በሌ የገጠር መጠጥራት ግንባታ	Construction of Bale Town Potable Water supply	214,273	-	-	-	214,273
04/00/001/221/02/03/00/010	Ijar. Bish. Dhug. Utaamoo Dojee - (Galmawwan mis. Barkumee)	ኢ-ታም- ዶጂ መጠጥራት ግንባታ(የምስተ ምዕቀት ልማት ግቦች)	Construction of Potable Water Supply for Utamo Doje -(MDGs)	1,403,800	-	-	-	1,403,800
04/00/001/221/02/03/00/011	Ijar. Bish. Dhug. Bariitii-(Galmawwan mis. Barkumee)	በራቲ መጠጥራት ግንባታ(የምስተ ምዕቀት ልማት ግቦች) -	Construction of Potable Water Supply for Bariitii (MDGs)	289,253	-	-	-	289,253
04/00/001/221/02/03/00/124	Ijaarsa Bish. Dhugaatii Baadiyyaa 16 (Galmawwan mis. Barkumee)	16 የገጠር የመጠጥራት ግንባታ (የምስተ ምዕቀት ልማት ግቦች)	Construction of 16 Rural potabile water supply -(MDGs)	10,804,015	-	-	-	10,804,015
04/00/001/221/02/03/00/161	Qorannoo fi Dizaayinii Bish. Dhugaatii Baadiyyaa 10	10 የገጠር የመጠጥራት ግንባታ ጥናትና ዲዛይን	Study & Design of 10 Rural Potable water supply	125,000	-	-	-	125,000
04/00/001/221/02/03/00/250	Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)	የ5ጤና ጣቢያ ውሃ ግንባታ (ምንጭ)	Water Supply for 5 Health Centers (Spring)	2,033,127	-	-	-	2,033,127

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/001/221/02/03/00/276	Ijar. Bish. Dhug. B/Fayyaa 2 (Boolla Harkaa)	የ2 ጤና ጣቢያ ውሃ ግንባታ (የአጅ ጉድጓድ)	Potable Water Supply for 2 Health Centers (Hand Pump 2)	376,695	-	-	-	376,695
04/00/001/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	99,512	-	-	-	99,512
04/00/001/221/04/05/00/019	Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድቅ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/001/221/04/05/00/021	Qorannoo Dhiyeessa Humna Aduu 38 (B/F 32, M/B 2 fi SHS 4)	38 የፀሀይ ሀይል አቅርቦት ጥናት (32 ጤና ጣቢያ፣2ት/ቤትና 4 ኤስ ኤፕኤስ)	Solar Energy Supply Study- 38 (32 HC,2 & 4 SHS)	55,068	-	-	-	55,068
04/00/001/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	15,891,317	-	-	-	15,891,317
04/00/001/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	15,891,317	-	-	-	15,891,317
04/00/001/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ዲዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	192,875	-	-	-	192,875
04/00/001/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	8,000	-	-	-	8,000
04/00/001/224/02/03/00/034	Pirojektii qorannoo adda baafannaa misooma jallisii xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,541	-	-	-	14,541
04/00/001/224/02/03/00/048	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Xiixee Waajjii	ጢጢ ዋጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Tite Waji Small Scale Development Construction Project	2,299,904	-	-	-	2,299,904
04/00/001/224/02/03/00/056	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Walkeessa Guddaa	ወልኤሳ ጉዳ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Walkesa Gudda Small Scale Irrigation Development Construction Project	13,375,997	-	-	-	13,375,997
04/00/001/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	212,229,447	-	-	-	212,229,447
04/00/001/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Road Authority	204,760,447	-	-	-	204,760,447
04/00/001/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	204,760,447	-	-	-	204,760,447
04/00/001/273/03/00/0095	Pirojektii SWGDB (URRAP) Godina Arsii (Galmawwan mis. Barkumee)	የአርሲ ዞን የኒዩርላል ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Arsi Zone Universal Rural Road Access Program (URRAP) (MDGs)	204,760,447	-	-	-	204,760,447
04/00/001/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	7,469,000	-	-	-	7,469,000
04/00/001/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	7,469,000	-	-	-	7,469,000
04/00/001/277/03/00/0025	Pirojektii Ijaarsa Bu'uura Misooma Magaala Asallaa(ULGDP)	የአሰላ ከተማ መሠረተ ልማት ግንባታፕሮጀክት (ULGDP)	Asella Town Urban Infrastructure Development Project(ULGDP)	4,269,000	-	-	-	4,269,000
04/00/001/277/03/00/0026	Pirojektii Ijaarsa Bu'uura Misooma Magaala Boqojjii(ULGDP)	የቦታኒ ከተማ መሠረተ ልማት ግንባታፕሮጀክት (ULGDP)	Bokoji Town Urban Infrastructure Development Project(ULGDP)	3,200,000	-	-	-	3,200,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	24,808,940	-	211,232	-	25,020,172
04/00/001/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	21,212,475	-	-	-	21,212,475
04/00/001/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	21,212,475	-	-	-	21,212,475
04/00/001/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	21,212,475	-	-	-	21,212,475
04/00/001/311/03/01/00/033	Ijaarsa Manneen barnoota Sadarkaa lam-maffaa 6 keessaa 2 (Saadiyyee fi Angadaa) (Galmawwan mis. Barkumee)	አ6 የ2ኛ ደረጃ ትምህርት ግንባታ ወሰጥ የቀሩ የ2ት/ቤቶች ግንባታ (ሰድዬ እና አንጋዳ የምእተ አመቱ ልማት ግቦች)	Construction of 2 remaining of 6 Secondary Schools (Sediye and Angada MDGs)	5,031,505	-	-	-	5,031,505

Koodii Baajataa/ ቤጅት/ ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/001/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Jijjirama Magaala Boqojjii(Galmawwan mis. Barkumee)	ጂጂረም መጋላ ቡቆጂ 2ኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Jijirema Megala Bokoji Secondary School (MDGs)	2,382,570	-	-	-	2,382,570
04/00/001/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 7 primary schools (5-8) to Secondary School	13,798,400	-	-	-	13,798,400
04/00/001/340	Eegumsa Fayaa	ጤና	Health	3,596,465	-	-	-	3,596,465
04/00/001/341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	3,596,465	-	-	-	3,596,465
04/00/001/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary Health Service Provision	3,596,465	-	-	-	3,596,465
04/00/001/341/02/01/00/018	Ijaarsa B/Fayyaa 150/56 keessaa 4 ((Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	3,596,465	-	-	-	3,596,465
04/00/001/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	211,232	-	211,232
04/00/001/361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	211,232	-	211,232
04/00/001/361/01	Degersaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	-	-	211,232	-	211,232
04/00/001/361/01/01/00/001	Duraan Akeekkachiisa , Ittisa Balaa fi Qophaa'inaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጅት	Early Warninig and Disaster Preparedness	-	-	211,232	-	211,232
04/00/002	Baalee	ባሌ	Bale	287,032,151	-	221,072	-	287,253,223
04/00/002/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,599,000	-	-	-	3,599,000
04/00/002/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,599,000	-	-	-	3,599,000
04/00/002/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	3,599,000	-	-	-	3,599,000
04/00/002/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Oromia Supreme Court	3,599,000	-	-	-	3,599,000
04/00/002/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa Godina Baalee	የባሌ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Balee Zone higher Court	3,599,000	-	-	-	3,599,000
04/00/002/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	249,170,266	-	-	-	249,170,266
04/00/002/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	4,639,522	-	-	-	4,639,522
04/00/002/213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,041,700	-	-	-	4,041,700
04/00/002/213/02	Qorannoo Teekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Research Technology	1,575,200	-	-	-	1,575,200
04/00/002/213/02/19/00/001	Qorannoo Fooyyessa Midhaan Biilaa fi Agadaa	የብዕርና አገጻ ሰብል ምርምር	Cereal Crop Research	600,600	-	-	-	600,600
04/00/002/213/02/19/00/002	Qorannoo Midhaan Dheedhii fi Zayitii	የጥርጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Research	584,300	-	-	-	584,300
04/00/002/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	አትክልትና ፍራፍሬ ምርምር	Horticultural Crop Research	390,300	-	-	-	390,300
04/00/002/213/03	Qorannoo Teekinolojii Beelladaa	የአገልግሎት ምርምር ቴክኖሎጂ	Livestock Techninology Research	349,800	-	-	-	349,800
04/00/002/213/03/20/00/005	Qorannoo Kannisaa	የጎብ ምርምር	Apiculter Research	126,400	-	-	-	126,400
04/00/002/213/03/20/00/006	Qorannoo Nyataa Hoorii fi maneejimentii lafa dheeddaa	የመኖ ልማትና ግብሻ መሬት ማኔጅመንት ምርምር	Animal Feed and Range Land Management research	223,400	-	-	-	223,400
04/00/002/213/04	Qorannoo Tekinolojii Qabeenya Uumaamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Research	376,300	-	-	-	376,300
04/00/002/213/04/23/00/001	Qorannoo Fooyya'insa fi Eegumsa Biyyee fi Bishaan	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Improvement and Management Research	188,400	-	-	-	188,400
04/00/002/213/04/23/00/003	Kutaa Qorannoo Agro-forestry	የደን ግብርና ጥምር ልማት ምርምር	Agro-Forestry Research Section	187,900	-	-	-	187,900
04/00/002/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Management Research	1,350,000	-	-	-	1,350,000

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./ Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/002/213/06/25/00/001	Manajimantii Qonnaa	የግብርና አመራር	Farm Management	1,350,000	-	-	-	1,350,000
04/00/002/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas - dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio- Economics Research	390,400	-	-	-	390,400
04/00/002/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	290,000	-	-	-	290,000
04/00/002/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	100,400	-	-	-	100,400
04/00/002/214	Ejensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beellada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Live Stock Resource Development and Health Agency	141,613	-	-	-	141,613
04/00/002/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	141,613	-	-	-	141,613
04/00/002/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis. Barkumee)	1 የእንስሳት ጤና ኪላ ግንባታ(የምክት አመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDGs)	141,613	-	-	-	141,613
04/00/002/219	Waajjira Lafa Baadiyyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	456,209	-	-	-	456,209
04/00/002/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	456,209	-	-	-	456,209
04/00/002/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ካድስትራል ጥናት ፕሮጀክት	Rural land Cadestral Survey Project	456,209	-	-	-	456,209
04/00/002/220	Qabeenya Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት	Water. Mineral and Energy Resources	33,993,473	-	-	-	33,993,473
04/00/002/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	33,800,141	-	-	-	33,800,141
04/00/002/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ህብት አስተዳደር	Water Resources Administration	33,718,531	-	-	-	33,718,531
04/00/002/221/02/03/00/011	Ijaarsa Bishaan Dhugaatii Baadiyyaa 8 (Galmawwan mis. Barkumee 2004)	8 የገጠር የመጠጥጥ ውሃ ግንባታ(የምክት አመቱ ልማት ግቦች 2004)	Construction of 8 Rural Water Supply (MDGs 2004)	4,137,198	-	-	-	4,137,198
04/00/002/221/02/03/00/012	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barraq Bururii	በረቅ ቡሩሪ የገጠር መጠጥጥ ውሃ ግንባታ	Barak Bururi Rural Potable Water Supply Construction	428,746	-	-	-	428,746
04/00/002/221/02/03/00/013	Ijar. Bish. Dhug. Hangoyyee (Galmawwan mis. Barkumee)	ሀንገዬ መጠጥጥ ውሃ ግንባታ(የምክት አመቱ ልማት ግቦች)	Construction of Hangoyyee Rural Water Supply (MDGs)	1,288,140	-	-	-	1,288,140
04/00/002/221/02/03/00/014	Ijar. Bish. Dhug. Adaalaa (Galmawwan mis. Barkumee)	አደላ መጠጥጥ ውሃ ግንባታ(የምክት አመቱ ልማት ግቦች)	Construction of Adala Rural Water Supply (MDGs)	1,018,710	-	-	-	1,018,710
04/00/002/221/02/03/00/015	Ijaarsa Bishaan Dhugatii Badiyyaa Arellee (Galmawwan mis. Barkumee)	አራሌ መጠጥጥ ውሃ ግንባታ(የምክት አመቱ ልማት ግቦች)	Construction of Arellee rural Water Supply (MDGs)	1,345,244	-	-	-	1,345,244
04/00/002/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa Walashee El-tokkee	ወለሽ -ኤል ቶኬ የገጠር መጠጥጥ ውሃ ግንባታ	Walashe Eltoke Rural Water Supply Construction	1,550,000	-	-	-	1,550,000
04/00/002/221/02/03/00/125	Ijaarsa Bish. Dhugaatii Baadiyyaa 10 (Galmawwan mis. Barkumee -2005)	10 የገጠር የመጠጥጥ ውሃ ግንባታ(የምክት አመቱ ልማት ግቦች 2005)	Construction of 10 Rural Potable Water Supply (MDGs 2005)	16,417,978	-	-	-	16,417,978
04/00/002/221/02/03/00/162	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	10 የገጠር የመጠጥጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/002/221/02/03/00/265	Babal'isuu Bish. Dhug. B/Fayyaa 15	የ15ጤና ጣቢያ ውሃ ማስፋፊያ ግንባታ	Expansion of Potable Supply for 15 Health Centers	7,407,515	-	-	-	7,407,515
04/00/002/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	81,610	-	-	-	81,610
04/00/002/221/04/05/00/002	Pirojektii Ijaarsa Wirtuu Gemmowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/002/221/04/05/00/022	Qorannoo Dhiyeessa Humna Aduu 40 (BF 34, MB 2 fi SHS 4)	40 የህይወት ሀይል አቅርቦት ጥናት(34 ጤና ጣቢያ፡2ት/ቤትና 4 ኤስ ኤችኤስ)	Solar Energy Supply Study 40 (HC 34, School 2 & SHS 4)	37,166	-	-	-	37,166

Koodii Baajataa/ ብጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/Piroojek-ti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ ድምር/ Total "
04/00/002/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	193,332	-	-	193,332
04/00/002/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	193,332	-	-	193,332
04/00/002/224/02/03/00/002	Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	168,675	-	-	168,675
04/00/002/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	8,500	-	-	8,500
04/00/002/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	16,157	-	-	16,157
04/00/002/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	210,537,271	-	-	210,537,271
04/00/002/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	203,568,271	-	-	203,568,271
04/00/002/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	203,568,271	-	-	203,568,271
04/00/002/273/03/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	የኒዥርሳል ገጠር መንገድ ማዳሪስ ፕሮግራም (የምክተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	203,568,271	-	-	203,568,271
04/00/002/277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,969,000	-	-	6,969,000
04/00/002/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,969,000	-	-	6,969,000
04/00/002/277/03/03/00/025	Pirojektii Ijaarsa Bu'ura Misooma Magaalaa Gobbbaa(ULGDP)	የጎባ ከተማ መሠረተ ልማት ግንባታ-ፕሮጀክት (ULGDP)	Goba Town Urban Infrastructure Development Project(ULGDP)	3,200,000	-	-	3,200,000
04/00/002/277/03/03/00/026	Pirojektii Ijaarsa Bu'ura Misooma Magaalaa Roobee(ULGDP)	የሮቤ ከተማ መሠረተ ልማት ግንባታ-ፕሮጀክት (ULGDP)	Robe Town Urban Infrastructure Development Project(ULGDP)	3,769,000	-	-	3,769,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	34,262,885	-	221,072	34483957
04/00/002/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	24,254,156	-	-	24,254,156
04/00/002/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	24,254,156	-	-	24,254,156
04/00/002/311/02	Barnoota Sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	primary Education	8,253,856	-	-	8,253,856
04/00/002/311/02/01/00/008	Ijaarsa m/b sad.1ffaa (1-4) 16 Naannoo Horsiisee Bulaa	16 የአርብቶ አደሮች አካባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 16 Primary Schools (1-4) of Pastorial Areas	8,253,856	-	-	8,253,856
04/00/002/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	16,000,300	-	-	16,000,300
04/00/002/311/03/01/00/033	Ijaarsa Manneen barnoota sadarkaa Lammaffaa 2 (Saahiluu fi Misiree) (Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ላሁሉ እና ምስራ) ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of 2 Secondary Schools Sehilu and Misire) (MDGs)	2,201,900	-	-	2,201,900
04/00/002/311/03/01/00/037	OI guddisuu manneen barnoota sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up gradining of 7 (5-8) primary schools to secondary School	13,798,400	-	-	13,798,400
04/00/002/340	Fayyaa	ጤና	Health	10,008,729	-	-	10,008,729
04/00/002/341	WajjiraEgumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	10,008,729	-	-	10,008,729
04/00/002/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary Health Service Provision	10,008,729	-	-	10,008,729
04/00/002/341/02/01/00/008	B/fayyaatti Olguddisuu Kiliniikota 62/3 keessaa 1	62/3 ኪሊኒኮችን ወደ ጤና ጣቢያዎች ማላደግ ወስኖ የ1ዱ ግንባታ	Up-grading of 1 clinic to health center out of 62/3	1,011,416	-	-	1,011,416
04/00/002/341/02/01/00/016	Suphaa B/Fayyaa Gurraa-dhaamolee Gubatee	የተራዳኞች ጤና ጣቢያ እድሳት የተቃጠለ	Maintenance of Gura Damole Health Center(Burnt down)	356,045	-	-	356,045
04/00/002/341/02/01/00/017	ijaarsa B/Fayyaa 158/138/40 keessa 4(Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 4ላቱ የተጨማሪ ህንጻ ግንባታ ወስኖ የ9ኛ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of 4 health centers out of 158/138/40(MDGs)	2,407,508	-	-	2,407,508
04/00/002/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/56 keessaa 4 (Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ወስኖ የ4ቱ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	5,637,248	-	-	5,637,248

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰጥ ገቢ/ Retained Rev- enue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/002/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22/12 keessaa 1(global fund-Mootu)	ከ22/12 ጠና ጣቢያዎች ግንባታ ጠስጥ የ1ዱ ግንባታ (ከግሎባል ፈንድ ወደ መገንባት)	Construction of 1 health center out of 22/12 (Global-Govt.)	596,512	-	-	-	596,512
04/00/002/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	221,072	-	221,072
04/00/002/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	221,072	-	221,072
04/00/002/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	221,072	-	221,072
04/00/002/361/01/01/00/001	Duraan akeekkachiisaa,qophii fi ittisa Balaa	ቅድመ ማስጠንቀቂያ፣ አደጋ መከላከል እና ዝግጅት	Early Warninig and Disaster Preparedness	-	-	221,072	-	221,072
04/00/003	Booranaa	ቦረና	Borena	213,009,202	-	213,096	-	213,222,298
04/00/003/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/003/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/003/120	Haqaa fi nageenya ummataa	ፍትህና ደህንነት	Justice and Security	4,250,000	-	-	-	4,250,000
04/00/003/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	4,250,000	-	-	-	4,250,000
04/00/003/122/01/01/00/001	Ijaarsa Mana Mutrii Ol'aanaa Godina Booranaa	የቦረና ዙፕ ከፍተኛ ፍ/ቤት ግንባታ	Construction of Borana Zone higher Court	4,250,000	-	-	-	4,250,000
04/00/003/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	176,238,577	-	-	-	176,451,673
04/00/003/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	4,047,114	-	-	-	4,047,114
04/00/003/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,336,800	-	-	-	3,336,800
04/00/003/213/02	Qorannoo Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Research Tehinology	682,600	-	-	-	682,600
04/00/003/213/02/19/00/001	Qorannoo Midhan Bilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	278,400	-	-	-	278,400
04/00/003/213/02/19/00/002	Qorannoo Midhaan Dibataa fi Dheedhii	የጥሬ-ጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Research	204,900	-	-	-	204,900
04/00/003/213/02/19/00/003	Qorannoo Kuduraa fi muduraa	የአትክልትና ፍሬ-ፍሬ ምርምር	Horticultural Research	199,300	-	-	-	199,300
04/00/003/213/03	Qorannoo Teekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Research Directorate	1,136,500	-	-	-	1,136,500
04/00/003/213/03/20/00/001	Qorannoo Horii Annaanii	የወተት ክብት ምርምር	Dairy research	315,700	-	-	-	315,700
04/00/003/213/03/20/00/002	Qorannoo Foonii	የሥጋ ምርምር	Meat research	454,700	-	-	-	454,700
04/00/003/213/03/20/00/005	Qorannoo Kanniisaa	የንብ ምርምር	Appiculture Research	149,200	-	-	-	149,200
04/00/003/213/03/20/00/006	Qorannoo Nyaata Horii fi Lafa Dheedumsaa	የግላሽ መርትና መኖ ልማት ምርምር	Livestock Feeds and Range Land Managment Research	216,900	-	-	-	216,900
04/00/003/213/04	Teek Qabeenyaa Uumama	የተፈጥሮ ሀብት ምርምር	Natural Resources	323,200	-	-	-	323,200
04/00/003/213/04/23/00/001	Qorannoo Foyya'insa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil & Water Improvement and Management Research	193,300	-	-	-	193,300
04/00/003/213/04/23/00/005	Qorannoo Fooyyessa Bosonaa	የደን ልማት ማሻሻያ ምርምር	Forest Improvement	129,900	-	-	-	129,900
04/00/003/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	800,700	-	-	-	800,700
04/00/003/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	800,700	-	-	-	800,700
04/00/003/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio -Economics Research	393,800	-	-	-	393,800
04/00/003/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	306,000	-	-	-	306,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hoojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/003/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ኢኮኖሚክስና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	87,800	-	-	-	87,800
04/00/003/214	Ejensii Qabeenya Misooma fi Eegumsa Fayyaa Beelladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Live Stock Resource Development and Health Office	479,000	-	-	-	479,000
04/00/003/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር አገልግሎት	Livestock Health, Quarantine, Survey and Control Service	479,000	-	-	-	479,000
04/00/003/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa1(Galmawwan mis. Barkumee)	1 የእንስሳት ጤና ክለ ግንባታ (የምእተ አመቱ ልማት ግቦች)	1 Veterinary Health Post Construction(MDG)	479,000	-	-	-	479,000
04/00/003/219	Waajjara Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሃደት	Rural Land and Environmental Protection Office	231,314	-	-	-	231,314
04/00/003/219/02	Itti Fayyadamaa fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land Use and Administration	231,314	-	-	-	231,314
04/00/003/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ክፍሰት-ራል ጥናት ፕሮጀክት	Rural land Cadestral Survey Project	231,314	-	-	-	231,314
04/00/003/220	Qabeenya Bishaan, Albuudaa fi Inarjii	የወሃ ፡ ማዕድንና ኢነርጂ ልማት	Water. Mineral and Energy Resources	30,509,817	-	-	-	30,509,817
04/00/003/221	Waajjira Bishaan, Albuudaa fi Inarjii	የወሃ ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	24,244,862	-	-	-	24,244,862
04/00/003/221/02	Bulchinsa Qabeenya Bishaanii	የወሃ ሃብት አስተዳደር	Water Resources Administration	24,159,315	-	-	-	24,159,315
04/00/003/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (Galmawwan mis. Barkumee) -	5 የገጠር የመጠጥወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of 5 Rural Water Supply (MDGs)	2,000,000	-	-	-	2,000,000
04/00/003/221/02/03/00/030	Ijar. Bish. Dhug. Geeloo (Galmawwan mis. Barkumee)	ጌሎ መጠጥ ወሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Borena Water SS Construction Gelo (MDGs)	1,351,471	-	-	-	1,351,471
04/00/003/221/02/03/00/040	Ijar. Bish. Dhug. Dibbisaa Hiigoo (Galmawwan mis. Barkumee)	ዲቢሳ ሃጎ መጠጥ ወሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Borena MDG Water Supply Construction- Dibisa Higo	1,460,857	-	-	-	1,460,857
04/00/003/221/02/03/00/126	Ijaarsa Bish.Dhugaatii Baadiyyaa (Galmawwan mis. Barkumee 2005)	የገጠር የመጠጥወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች 2005)	Construction of 10 Rural Potabale Water supply (MDGs-2005)	8,937,190	-	-	-	8,937,190
04/00/003/221/02/03/00/163	Qorannoo fi Dizaayinii Bish. Dhugaatii. 10	10 የገጠር የመጠጥወሃ ጥናትና ዲዛይን	Study & Design of 10 Potable Rural Water supply	125,000	-	-	-	125,000
04/00/003/221/02/03/00/235	Ijar. Wirtuu Gurgurtaa Meeshaalee Jijjirraa Bishaanii	የወሃ መለዋወጫ እቃዎች ሽያጭ ማዕከል ግንባታ	Water Construction Material Center Marketing	270,905	-	-	-	270,905
04/00/003/221/02/03/00/274	Dhiyeessii Bish. Dhug. B/Fayyaa 6 (Boolla Gababaa)	የ6 ጤና ጣቢያ ወሃ ግንባታ (አጭር ጉድጓድ)	Potable Water Supply for 6 Health Centers (Shallow Wells)	10,013,892	-	-	-	10,013,892
04/00/003/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	85,547	-	-	-	85,547
04/00/003/221/04/05/00/003	Ijaarsa Wirtuu Omisha Gamoowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/003/221/04/05/00/023	Qorannoo Dhiyeessa Humna Aduu - 32 (BF 25, MB 2 fi SHS 5)	32 የፀሃይ ሀይል አቅርቦት ጥናት(25 ጤና ጣቢያ፡ 2ት/ቤትና 5 ኢስ ኤች ኢስ)	Solar Energy Supply Study - 32 (25 HC, 2 Schools & 5 SHS)	41,103	-	-	-	41,103
04/00/003/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	6,264,955	-	-	-	6,264,955
04/00/003/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	6,264,955	-	-	-	6,264,955
04/00/003/224/02/03/00/002	Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	177,409	-	-	-	177,409
04/00/003/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	10,000	-	-	-	10,000
04/00/003/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jal-lisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	17,772	-	-	-	17,772
04/00/003/224/02/03/00/038	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo	ዶርሶ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Dorso Small Scale Irrigation Development Construction Project	5,499,774	-	-	-	5,499,774

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/003/224/02/03/00/043	Piroojektii Ijaarsa Misooma Jallisii Xixiqqaa Dhokicha	ዶኪቸ ጎናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Dhokicha Small Scale Irrigation Development Construction Project	560,000	-	-	-	560,000
04/00/003/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	141,681,646	-	-	-	141,681,646
04/00/003/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	138,881,646	-	-	-	138,881,646
04/00/003/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	138,881,646	-	-	-	138,881,646
04/00/003/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	የኒቨርላል ገጠር መንገድ ማዳረስ ፕሮግራም (የምክት አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	138,881,646	-	-	-	138,881,646
04/00/003/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,800,000	-	-	-	2,800,000
04/00/003/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,800,000	-	-	-	2,800,000
04/00/003/277/03/03/00/025	Piroojektii Ijaarsa Bu'uura Misooma Magaalaa Ya'aabaloo	የያቤሎ ከተማ መሀረተ ልማት ግንባታ ፕሮጀክት	Yabelo Town Urban Infrastructure Development Project	2,800,000	-	-	-	2,800,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	32,520,625	-	213,096	-	32,733,721
04/00/003/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	26,749,451	-	-	-	26,749,451
04/00/003/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	26,749,451	-	-	-	26,749,451
04/00/003/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	10,317,320	-	-	-	10,317,320
04/00/003/311/02/01/00/008	Ijaarsa m/b sad.1ffaa (1-4) 20 Naannoo Horsiisee Bulaa	20 የአርብቶ አድሮች አካባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 20 Primary Schools(1-4) of Postural Areas	10,317,320	-	-	-	10,317,320
04/00/003/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	16,432,131	-	-	-	16,432,131
04/00/003/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa lam-maaffaa Eelwayyaa (Galmawwan mis. Barkumee)	ኤልዋዬ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Elwaye Secondary School (MDGs)	662,531	-	-	-	662,531
04/00/003/311/03/01/00/037	Oi guddisuu manneen barnoota sad. 1ffaa (5-8) 8 gara sad. 2ffaatti	8 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 8 (5-8) primary Schools to Secondary schools	15,769,600	-	-	-	15,769,600
04/00/003/340	Fayyaa	ጤና	Health	5,771,174	-	-	-	5,771,174
04/00/003/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	5,771,174	-	-	-	5,771,174
04/00/003/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary Health Service Provision	5,771,174	-	-	-	5,771,174
04/00/003/341/02/01/00/017	Ijaarsa gamoo dabalataa B/Fayyaa Gud-dattuu 158/138/40 keessaa 2(Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ ለ2ቱ የተጨማሪ ህንጻ ግንባታ ውስጥ የ9ኛ ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	649,977	-	-	-	649,977
04/00/003/341/02/01/00/018	Ijaarsa B/Fayyaa 150/56 keessaa 4(Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ4ቱ ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	4,431,325	-	-	-	4,431,325
04/00/003/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22/12 keessaa 1 (global fund-Mootu)	ከ22/12 ጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (ከግሎብል ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12 (Global-Govt.)	689,872	-	-	-	689,872
04/00/003/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	213,096	-	213,096
04/00/003/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	213,096	-	213,096
04/00/003/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	213,096	-	213,096
04/00/003/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ፡ አደጋ መከላከል እና ዝግጁነት	Early Warninig and Disaster Preparedness	-	-	213,096	-	213,096
04/00/004	Gujii	ጉጂ	Guji	214,357,193	-	193,520	-	214,744,233

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰጥ ገቢ/Re- tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/004/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	3,252,300	-	-	-	3,252,300
04/00/004/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	3,252,300	-	-	-	3,252,300
04/00/004/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	3,252,300	-	-	-	3,252,300
04/00/004/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Oromia Supreme Court	3,252,300	-	-	-	3,252,300
04/00/004/122/01/01/00/001	Ijaarsa Mana Mana Murtii Godina Gujii	የጉጂ ሆን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Guji Zone Higher Court	3,252,300	-	-	-	3,252,300
04/00/004/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	182,362,096	-	-	-	182,555,616
04/00/004/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	2,591,470	-	-	-	2,591,470
04/00/004/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	263,338	-	-	-	263,338
04/00/004/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማትና ጥበቃ	Natural Resource Development and Protection	263,338	-	-	-	263,338
04/00/004/211/04/12/00/003	Piroojektii Kununsa Lafa Itti- fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	263,338	-	-	-	263,338
04/00/004/213	Instityuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,133,200	-	-	-	2,133,200
04/00/004/213/02	Tekinoloji Midhaanii	የሰብል ቴክኖሎጂ	Crop Technology	855,700	-	-	-	855,700
04/00/004/213/02/19/00/001	Qorannoo Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereals Crop Research	362,500	-	-	-	362,500
04/00/004/213/02/19/00/002	Qorannoo Midhaan Dibataa fi Dheedhii	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Research	305,300	-	-	-	305,300
04/00/004/213/02/19/00/003	Qorannoo Kuduraa fi Mudura	የአትክልትና ፍሬፍሬ ምርምር	Horticulture Research	187,900	-	-	-	187,900
04/00/004/213/03	Tekinoloji Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Research	237,500	-	-	-	237,500
04/00/004/213/03/20/00/005	Qorannoo Horsisa Kanniisaa	ንብ አርባታ ምርምር	Appiculture Research	64,000	-	-	-	64,000
04/00/004/213/03/20/00/006	Qorannoo Nyaata Beellada fi Kununsa Margaa Dhedumsa	የግብሽ መሬትና መኖ ልማት ምርምር	Animal Feeds & Range Land Managment Research	173,500	-	-	-	173,500
04/00/004/213/04	Dhiyeessa Teekinoloji Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resource Technology Research	178,700	-	-	-	178,700
04/00/004/213/04/23/00/001	Qorannoo Fooyya'insa fi Eegumsa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Improvemnet and Management	70,800	-	-	-	70,800
04/00/004/213/04/23/00/003	Qorannoo Agiroo- Foreestirii	የደን ምርምርና ጥምር ልማት ምርምር	Agro- forestry Research	107,900	-	-	-	107,900
04/00/004/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Managment Research	640,500	-	-	-	640,500
04/00/004/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	640,500	-	-	-	640,500
04/00/004/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና አክሲዮንን ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	220,800	-	-	-	220,800
04/00/004/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና አክሲዮንን ምርምር	Agricultural Extension Research	220,800	-	-	-	220,800
04/00/004/214	Waajjira Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	194,932	-	-	-	194,932
04/00/004/214/03	Tajaajila Eegumsa Fayyaa, Kuwaraantii, Sakatta'insa fi To'annaa Beelladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረታንይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	194,932	-	-	-	194,932
04/00/004/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 2 (Galmawan mis. Barkumee)	የእንስሳት ጤና ክለ ግንባታ 2 (የምእተ አመቱ ልማት ግዞቻ)	Veterinary Health Post Construction 2 (MDGs)	194,932	-	-	-	194,932
04/00/004/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	27,858,867	-	-	-	27,858,867
04/00/004/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	27,594,550	-	-	-	27,594,550

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኖ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/004/221/02	Bulchinsa Qabeenya Bishaanii	የወሃ ሀብት አስተዳደር	Water Resources Administration	27,506,878	-	-	-	27,506,878
04/00/004/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 ((Galmawwan mis. Barkumee) 2004)	4 የገጠር የመጠጥወሃ ግንባታ2004 (የምእተ አመቱ ልማት ግቦች)	Construction of 4 Rural Potable Water Supply (MDGs 2004)	3,794,943	-	-	-	3,794,943
04/00/004/221/02/03/00/041	Ijar. Bish. Dhug. Ababaa Onkooraa -(Galmawwan mis. Barkumee)	አበባ አንኮራ መጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Ababa Onkora (MDGs-New)	496,695	-	-	-	496,695
04/00/004/221/02/03/00/042	Ijar. Bish. Dhug. Anfararaa (Galmawwan mis. Barkumee)	አንፈፈራ መጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Anfarara (MDGs-New)	718,214	-	-	-	718,214
04/00/004/221/02/03/00/043	Ijar. Bish. Dhug. Aloonaa-(Galmawwan mis. Barkumee)	አሎና የመጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Water Supply Construction ---Alona (MDGs)	727,823	-	-	-	727,823
04/00/004/221/02/03/00/127	Ijaarsa Bish.Dhugaatii Baadiyyaa 10 (Galmawwan mis. Barkumee 2005) -	10 የገጠር የመጠጥወሃ ግንባታ 2005 (የምእተ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water Supply (MDGs 2005)	10,379,664	-	-	-	10,379,664
04/00/004/221/02/03/00/164	Qorannoo fi Dizaaayinii Dhiyeessa Bish. Dhugaatii 10	10 የገጠር የመጠጥወሃ ጥናትና ድዛይን	Study & Design of 10 Potable Water Supply	125,000	-	-	-	125,000
04/00/004/221/02/03/00/252	Ijaarsa Bishaan dhugatii Bufaatalee fayyaa 4 (Burqaa)	የ4 ጤና ጣቢያ ወሃ ግንባታ (ምንጭ)	Water supply Construction for 4 Health Centers (Spring)	2,565,269	-	-	-	2,565,269
04/00/004/221/02/03/00/261	Babal'isuu dhiyeessa Bishan dhugatii Bufaatalee fayyaa 10	የ10 ጤና ጣቢያ ወሃ ማስፋፊያ ግንባታ	Water Supply Expansion for 10 Health Centers	5,143,883	-	-	-	5,143,883
04/00/004/221/02/03/00/279	Ijaarsa Bishaan Dhugatii Bufaata Fayyaa-Caalalaa Bishaan Cirrahaan	የ1 ጤና ጣቢያ በጠጠር ወሃን የማጣራት ስራ	Health Center Water Supply Sand Filter Treatment	3,555,387	-	-	-	3,555,387
04/00/004/221/04	Misooma Albudaa fi Inajjii	ማዕድንና አኑርጂ ልማት	Mineral and Energy Development	87,672	-	-	-	87,672
04/00/004/221/04/05/00/004	Ijaarsa Wirtuu Omisha Gamoowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/004/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (BF 38,MB 2 fi SHS 3)	43 የወሃይ ሀይል አቅርቦት ጥናት(38 ጤና ጣቢያ፣2ት/ቤትና 3ኤስ ኤች ኤስ)	Solar Energy Supply Study - 43 (38 HC,2 Schools & 3 SHS)	43,228	-	-	-	43,228
04/00/004/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	264,317	-	-	-	264,317
04/00/004/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	264,317	-	-	-	264,317
04/00/004/224/02/03/00/002	Pirojeektii Qorannoo fi Dizaaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	236,545	-	-	-	236,545
04/00/004/224/02/03/00/006	Pirojeektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	10,000	-	-	-	10,000
04/00/004/224/02/03/00/034	Pirojeektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	17,772	-	-	-	17,772
04/00/004/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	151,911,759	-	-	-	151,911,759
04/00/004/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	145,211,759	-	-	-	145,211,759
04/00/004/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	145,211,759	-	-	-	145,211,759
04/00/004/273/03/00/0095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	ዩኒቨርሲቲ ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	145,211,759	-	-	-	145,211,759
04/00/004/277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,700,000	-	-	-	6,700,000
04/00/004/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,700,000	-	-	-	6,700,000
04/00/004/277/03/00/0025	Pirojeektii Ijaarsa Bu'ura Misooma Magaalaa Nageellee(ULGDP)	የነገሌ ከተማ መሠረተ ልማት ግንባታፕሮጀክት (ULGDP)	Negelle Town Urban Infrastructure Development Project(ULGDP)	3,700,000	-	-	-	3,700,000

Koodii Baajataa/ በጅት ኮድ/ Budget Code		አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/004/277/03/00/026	Pirojektii Ijaarsa Bu'uura Misooma Magaala Adoolaa(ULGDP)	የአዲስ ከተማ መሠረተ ልማት ግንባታ-ፕሮጀክት (ULGDP)	Adola Town Urban Infrastructure Development Project(ULGDP)	3,000,000	-	-	-	3,000,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	28,742,797	-	193,520	-	28,936,317
04/00/004/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	21,412,121	-	-	-	21,412,121
04/00/004/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	21,412,121	-	-	-	21,412,121
04/00/004/311/02	Barnoota Sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	primary Education	4,642,794	-	-	-	4,642,794
04/00/004/311/02/01/00/008	Ijaarsa m/b sad.1ffaa (1-4) 9 Naannoo Horsiiisee Bulaa	9 የአርብቶ አደሮች አካባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 9 Primary Schools(1-4) of pastoral rural areas	4,642,794	-	-	-	4,642,794
04/00/004/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	16,769,327	-	-	-	16,769,327
04/00/004/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 (ShaakisooBoke fi Dhaka Kella) (Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች (ሻኪሶ ቦኬ እና ደካ ኪላ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Shakiso boke and Deka Kela) (MDGs)	2,444,032	-	-	-	2,444,032
04/00/004/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Waayyuu (Galmawwan mis. Barkumee)	ዋዩ ደረጃ ትምህርት ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Woyu Secondary School (MDGs)	2,498,095	-	-	-	2,498,095
04/00/004/311/03/01/00/037	Oi guddisuu manneen barnoota sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 6 (5-8) Primary schools to Secondary Schools	11,827,200	-	-	-	11,827,200
04/00/004/340	Fayyaa	ጤና	Health	7,330,676	-	-	-	7,330,676
04/00/004/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	7,330,676	-	-	-	7,330,676
04/00/004/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primery Health service Provision	7,330,676	-	-	-	7,330,676
04/00/004/341/02/01/00/017	Ijaarsa Gamoo Dabalataa B/F Guddattuu /158/138/40 keessaa 1 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 1 የተጨማሪ ህንጻ ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Construction of 1 health center out of 158/138/40(MDGs)	1,000,698	-	-	-	1,000,698
04/00/004/341/02/01/00/018	Ijaarsa B/F 150/56 keessaa 4 (Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	6,329,978	-	-	-	6,329,978
04/00/004/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	193,520	-	193,520
04/00/004/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	193,520	-	193,520
04/00/004/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	193,520	-	193,520
04/00/004/361/01/01/00/001	Duraan Akeekkachiisaa Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ ፣ አደጋ መከላከል እና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	193,520	-	193,520
04/00/005	Harargee Bahaa	ምሥራቅ ሐረርጌ	East Hararge	327,752,994	-	235,176	-	327,988,170
0000/000/1000	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,000,000	-	-	-	3,000,000
04/00/004/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,000,000	-	-	-	3,000,000
04/00/004/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	3,000,000	-	-	-	3,000,000
04/00/004/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Oromia Supreme Court	3,000,000	-	-	-	3,000,000
04/00/004/122/01/01/00/001	Ijaarsa Mana Mana Murtii Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of East Hararge Zone Higher Court	3,000,000	-	-	-	3,000,000
04/00/005/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	297,339,334	-	-	-	297,339,334
04/00/005/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	3,824,329	-	-	-	3,824,329
04/00/005/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	278,000	-	-	-	278,000
04/00/005/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት ና ጥበቃ	Natural Resource Development and Protection	278,000	-	-	-	278,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re- tained Revenue	Gargaarsa/ ዕርዳታ/Assis- tance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/005/211/04/12/00/002	Pir. Kununsa fi Eegumsa Naannoo Jijjirama itti fufinsaa argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና አንክብቦ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood Project	278,000	-	-	-	278,000
04/00/005/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,090,700	-	-	-	3,090,700
04/00/005/213/02	Qorannoo Sanyii Midhaanii	የሰብል ቴክኖሎጂ ምርምር	Agronomy Research	798,400	-	-	-	798,400
04/00/005/213/02/19/00/001	Qorannoo Midhaan Bilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	295,300	-	-	-	295,300
04/00/005/213/02/19/00/002	Qorannoo Midhaan Dheedhii fi Dibataa	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Crop Research	242,400	-	-	-	242,400
04/00/005/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticultural Research	260,700	-	-	-	260,700
04/00/005/213/03	Qorannoo Teek.Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	191,900	-	-	-	191,900
04/00/005/213/03/20/00/005	Qorannoo Horsiiisa Kannisaa	ንብ እርባታ ምርምር	Appiculture Research	91,800	-	-	-	91,800
04/00/005/213/03/20/00/006	Qorannoo Nyaata Beelledaa	የግጠሽ መሬትና መኖ ልማት ምርምር	Animal Feed & Range Land Management	100,100	-	-	-	100,100
04/00/005/213/04	Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Research	216,600	-	-	-	216,600
04/00/005/213/04/23/00/001	Qorannoo Fooyya'insa Biyyee fi Eegumsa Biyyee fi Bishaanii	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Improvement and Managment Research	160,700	-	-	-	160,700
04/00/005/213/04/23/00/003	Qorannoo Bosonaa	የደን ልማት ማሻሻያ ምርምር	Agro forestry Research	55,900	-	-	-	55,900
04/00/005/213/05	Qorannoo Teekinolojii Makanaayzeshinii Qonnaa	የግብርና ማከናወኛ ቴክኖሎጂ ምርምር	Agricultural Mechanization Technology Research	491,900	-	-	-	491,900
04/00/005/213/05/24/00/001	Qorannoo Teekinolojii Haamaa Duraa	ቅድመ - ሰብል ቴክኖሎጂ ምርምር	Preharvest Technology Research	115,700	-	-	-	115,700
04/00/005/213/05/24/00/002	Qorannoo Teekinolojii Haamaa Booda	ድሀረ - ሰብል ቴክኖሎጂ ምርምር	Post harvest Technology Research	376,200	-	-	-	376,200
04/00/005/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Managment Research	962,800	-	-	-	962,800
04/00/005/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	962,800	-	-	-	962,800
04/00/005/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	429,100	-	-	-	429,100
04/00/005/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	370,800	-	-	-	370,800
04/00/005/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	58,300	-	-	-	58,300
04/00/005/219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	455,629	-	-	-	455,629
04/00/005/219/02	Itti Fayyadama fi Bulchinsa Lafaa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land Use and Administration	455,629	-	-	-	455,629
04/00/005/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ክፍለ-ክፍል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	455,629	-	-	-	455,629
04/00/005/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	19,211,901	-	-	-	19,211,901
04/00/005/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	18,845,573	-	-	-	18,845,573
04/00/005/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	18,754,693	-	-	-	18,754,693
04/00/005/221/02/03/00/044	Ijar. Bish. Dhug. Urjii Jaalalaa (Galmawwan Mis. Barkumee)	ኦሪጂ ጃለላ መጠጥ ውሃ ግንባታ(የምክተ አመቱ ልማት ግቦች)	Construction of Potable Supply for Urjii Jalela (MDGs - New)	1,732,242	-	-	-	1,732,242
04/00/005/221/02/03/00/045	Ijar. Bish. Dhug. Ifaa Diin (Galmawwan Mis. Barkumee)	ኢፋ ዲን መጠጥ ውሃ ግንባታ(የምክተ አመቱ ልማት ግቦች)	Construction of potable Water Supply for Ifa Din (MDGs-new)	1,017,519	-	-	-	1,017,519
04/00/005/221/02/03/00/046	Ijar. Bish. Dhug. Bacaqee (Galmawwan Mis. Barkumee)	በጨቄ መጠጥ ውሃ ግንባታ(የምክተ አመቱ ልማት ግቦች)	Construction of Potable Water Supply for Bachake (MDGs-New)	1,108,284	-	-	-	1,108,284

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqqi/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/005/221/02/03/00/128	Ijaarsa Bish.Dhugaatii Baadiyyaa 15 (Galmawwan Mis. Barkumee)	15 የገጠር የመጠጥወሃ ግንባታ (የምኒተ አመቱ ልማት ግቦች)	Construction of 15 Rural Potable Water Supply (MDGs)	12,162,322	-	-	-	12,162,322
04/00/005/221/02/03/00/165	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhugaatii Baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ደብዳቤ	Study & Design of 10 Rural Potable Water supply	125,000	-	-	-	125,000
04/00/005/221/02/03/00/232	Ijar. Wirtuu Gurgurtaa Meeshaalee Jijjirraa Bishaanii	የወሃ መለዋወጫ እቃዎች ሽያጭ ማዕከል ግንባታ	Water Construction Material Center Marketing	270,905	-	-	-	270,905
04/00/005/221/02/03/00/247	Babal'isuu Bish. Dhug. B/Fayyaa -13	የ13 ጤና ጣቢያ ወሃ ማስፋፊያ ግንባታ	Expansion of Potable Water Supply for Health Centers-13	465,109	-	-	-	465,109
04/00/005/221/02/03/00/258	Ijar.Bish. Dhug. B/Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ ወሃ ግንባታ (ምንጭ)	Potable Water Supply for Health Centers-6 (Springs)	314,936	-	-	-	314,936
04/00/005/221/02/03/00/277	Ijar. Bish. Dhug. B/Fayyaa-2 (Boolla Harkaa)	የ2 ጤና ጣቢያ ወሃ ግንባታ (የአጅ ጉድገድ)	Potable water Supply for Health Centers-2 (Hand Pumps)	160,649	-	-	-	160,649
04/00/005/221/02/03/00/278	Cimmissa Bish.Dhug Buufatalee Fayyaa- 22f	የ22 ጤና ጣቢያ የአሸንፊ ወሃ መስበሰብ	Roof Chatchement for 22 Health Centers	1,397,727	-	-	-	1,397,727
04/00/005/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	90,880	-	-	-	90,880
04/00/005/221/04/05/00/005	Ijaarsa Wiirtuu Omishaa Geemmowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድቅ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/005/221/04/05/00/025	Qorannoo Dhiyeessa Humna Aduu - 54 (BF 48,MB 2 fi SHS 4)	54 የፀሃይ ሀይል አቅርቦት ጥናት(48 ጤና ጣቢያ፣2ት/ቤትና 4 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 54 (48 HC,2 Schools & 4SHS)	46,436	-	-	-	46,436
04/00/005/224	Waaajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	366,328	-	-	-	366,328
04/00/005/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	366,328	-	-	-	25,157
04/00/005/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (5)	ትናንሽ የመስኖ ልማት ጥናትና ደብዳቤ ፕሮጀክት (5)	Small Scale Irrigation Development Feasibility and Design Project (5)	341,171	-	-	-	341,171
04/00/005/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	9,000	-	-	-	9,000
04/00/005/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	16,157	-	-	-	16,157
04/00/005/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	274,303,104	-	-	-	274,303,104
04/00/005/273	Abbaa Taayitaa Daandiwani	ዞን መንገዶች ባለ ስልጣን	Roads Authority	263,728,355	-	-	-	263,728,355
04/00/005/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	263,728,355	-	-	-	263,728,355
04/00/005/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምኒተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	263,728,355	-	-	-	263,728,355
04/00/005/277	Waaajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	8,950,809	-	-	-	8,950,809
04/00/005/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	8,950,809	-	-	-	8,950,809
04/00/005/277/03/00/025	Pirojektii Ijaarsa Bu'ura Misoomaa Magaala Haramayaa	ሀረማያ ከተማ መሠረተ ልማት ግንባታ-ፕሮጀክት	Haromaya Town Urban Infrastructure Development Project	3,000,000	-	-	-	3,000,000
04/00/005/277/03/00/026	Pirojektii Ijaarsa Bu'ura Misoomaa Magaala Aw-wadaay	አወዳይ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Awaday Town Urban Infrastructure Development Project	3,150,809	-	-	-	3,150,809
04/00/005/277/03/00/027	Pirojektii Ijaarsa Bu'ura Misoomaa Magaala Dadar	የደደር ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Dadar Town Urban Infrastructure Development Project	2,800,000	-	-	-	2,800,000
04/00/005/279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	1,623,940	-	-	-	1,623,940
04/00/005/279/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	1,623,940	-	-	-	1,623,940
04/00/005/279/01/01/003	Qopii Kartaa Bu'ura Magaalotaa 12 Damee Bahaa	የ12 ከተሞች የፕላን ዝግጅት-የምስራቅ ቅርንጫፍ	Topography Study of 12 Towns -Eastern Branch	312,215	-	-	-	312,215

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/005/279/01/01/01/006	Qoppii Planii Gudinnaa Magaalotaa 12 Damee Bahaa	የ12 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት-የምስራቅ ቅርንጫፍ	Study and Preparation of 12 Towns Basic plan - Eastern Branch	642,130	-	-	-	642,130
04/00/005/279/01/01/01/007	Gidduu Galeessaa Guddinaa Badiyyaa 30-Damee Bahaa	30 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት-የምስራቅ ቅርንጫፍ	30 Kebele Rural Development Center Plan Preparation - Eastern Branch	669,595	-	-	-	669,595
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	27,413,660	-	235,176	-	27,648,836
04/00/005/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	26,428,660	-	-	-	26,428,660
04/00/005/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	26,428,660	-	-	-	26,428,660
04/00/005/311/02	Barnoota sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary educaion	4,126,928	-	-	-	4,126,928
04/00/005/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 8 Naannoo Horsiisee Bulaa	8 የአርብቱ አደሮች አካባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 8 Primary Schools(1-4) of Pastoralist Area	4,126,928	-	-	-	4,126,928
04/00/005/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	22,301,732	-	-	-	22,301,732
04/00/005/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 3 (Karaa Makalaa, Miinoo fi Warra Mahaammad (Galmawwan Mis. Barkumee)	3 የሁለተኛ ደረጃ ትምህርት ቤቶች(ከራ መካከል፣ ማኖንና ወራ-መሐመድ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Secondary Schools Kera Mekala,Mino and Wera Mohammad (MDGs)	4,171,123	-	-	-	4,171,123
04/00/005/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Baatee (Galmawwan Mis. Barkumee)	የባቱ ሁለተኛ ደረጃ ትምህርት ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Bate Secondary School (MDGS)	2,361,009	-	-	-	2,361,009
04/00/005/311/03/01/00/037	Oi guddisuu manneen barnoota sad. 1ffaa (5-8) 8 gara sad. 2ffaatti	8 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 8 (5-8) Primary Schools to Secondary Schools	15,769,600	-	-	-	15,769,600
04/00/005/340	Fayyaa	ጤና	Health	985,000	-	-	-	985,000
04/00/005/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	985,000	-	-	-	985,000
04/00/005/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	985,000	-	-	-	985,000
04/00/005/341/02/01/00/017	Ijaarsa gamoo dabalataa B/Fayyaa guddattuu 158/138/40 keessaa 2(Galmawwan Mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 2ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	340,000	-	-	-	340,000
04/00/005/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150/56 keessaa 3(Galmawwan Mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 health centers out of 150/56 (MDGs)	645,000	-	-	-	645,000
04/00/005/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	235,176	-	235,176
04/00/005/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	235,176	-	235,176
04/00/005/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	235,176	-	235,176
04/00/005/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ፣ አደጋ መከላከል እና ዝግጅት	Early Warning and Disaster Preparedness	-	-	235,176	-	235,176
04/00/006	Harargee Lixaa	ምዕራብ ሀረርጌ	West Hararghe	277,416,210	-	207,296	-	277,623,506
04/00/006/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	246,605,694	-	-	-	246,605,694
04/00/006/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	3,457,089	-	-	-	3,457,089
04/00/006/211	Biiroo Qonnaa	ግብርና ቢሮ	Agriculture Bureu	201,000	-	-	-	201,000
04/00/006/211/04	Qabeenya Uumamaa fi Eegumsa Naannoo	የተፈጥሮ ሀብት ልማትና ጥበቃ	Natural Resource Development and Protection	201,000	-	-	-	201,000
04/00/006/211/04/12/00/002	Pir. Kununsaa fi Eegumsa Naannoo, Jijirama itti fufinsa qabu argamsisuuf (MERET)	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት(MERET)	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	201,000	-	-	-	201,000
04/00/006/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	2,487,800	-	-	-	2,487,800

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojejki	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/006/213/02	Qorannoo Sanyii Midhaanii	የሱባል ቱክኖሎጂ ምርምር ስራ ህይወት	Crop Research	1,077,800	-	-	-	1,077,800
04/00/006/213/02/19/00/001	Qorannoo Midhaan Bilaa fi Agdaa	የሰዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	239,200	-	-	-	239,200
04/00/006/213/02/19/00/002	Qorannoo Midhaan Dibataa fi Dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulls & Oils Corp	100,300	-	-	-	100,300
04/00/006/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultuer	218,300	-	-	-	218,300
04/00/006/213/02/19/00/004	Bunaa fi Mi'eesituu	ቡናና ቅመማ ቅመም ምርምር	Coffee & Spices	520,000	-	-	-	520,000
04/00/006/213/03	Qorannoo Teekinoooljii Beelladaa	የእንስሳት ምርምር ቱክኖሎጂ	Livestock Res.Process	188,500	-	-	-	188,500
04/00/006/213/03/20/00/005	Qorannoo Kanniisa	የጎብ አርባታ ምርምር	Apiculture Research	62,000	-	-	-	62,000
04/00/006/213/03/20/00/006	Qorannoo Nyaataa horii fi Maanajimantii Lafa dheedhaa	የግብሽ መሬትና መኖ ልማት ምርምር	Animal Feed and Range Land Managemnt	126,500	-	-	-	126,500
04/00/006/213/04	Tekinolojii Qabeenya uumamaa	የተፈጥሮ ሃብት ቱክኖሎጂ ምርምር	Natural Resource Research	198,700	-	-	-	198,700
04/00/006/213/04/23/00/001	Qorannoo Fooyya'insa Biyyee fi Eegumsa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Improvement and Management Research	86,500	-	-	-	86,500
04/00/006/213/04/23/00/003	Qorannoo Agro forastrii	የደን -ግብርና ጥምር ምርምር	Agro-forestry Research	112,200	-	-	-	112,200
04/00/006/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Management Research	750,800	-	-	-	750,800
04/00/006/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	750,800	-	-	-	750,800
04/00/006/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	272,000	-	-	-	272,000
04/00/006/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	211,000	-	-	-	211,000
04/00/006/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	61,000	-	-	-	61,000
04/00/006/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	194,125	-	-	-	194,125
04/00/006/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	194,125	-	-	-	194,125
04/00/006/214/03/07/00/004	Ijaarsa Keella Fayyaa beelladaa 1 (Galmawwan Misooma Barkumee)	1 የእንስሳት ጤና ኮሌ ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDGs)	194,125	-	-	-	194,125
04/00/006/219	Wajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገበር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	574,164	-	-	-	574,164
04/00/006/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገበር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	574,164	-	-	-	574,164
04/00/006/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገበር መሬት ከድስትራል ጥናት ፕሮጀክት	Rual Land Cadestral Survey Project	574,164	-	-	-	574,164
04/00/006/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	34,552,848	-	-	-	34,552,848
04/00/006/221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	32,497,101	-	-	-	32,497,101
04/00/006/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	32,414,089	-	-	-	32,414,089
04/00/006/221/02/03/00/033	Ijaarsa Bishaan Dhugaati Baadiyyaa 1 (Galmawwan Misooma Barkumee)	1 የገበር የመጠጥወሃ ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of 1 Rural Rural Potable Water Supply (MDGs) - Ongoing	1,516,070	-	-	-	1,516,070
04/00/006/221/02/03/00/047	Ijar. Bish. Dhug. Booydoo- (Galmawwan Misooma Barkumee)	ቦይዮ ውሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Construction of Water Supply for -Boydo (MDGs)	1,330,790	-	-	-	1,330,790
04/00/006/221/02/03/00/049	Ijar. Bish.Dhug. Ijafaaraa	አጃ ፋራ መጠጥ ውሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Water Supply Construction-Ijafara	915,365	-	-	-	915,365

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/006/221/02/03/00/050	Ijaarsa. Bishaan Dhugatii Kayyuu (Galmawan Misooma Barkumee)	ከዩ መጠጥ ወ.ሃ ግንባታ (የምስተ አመቱ ልማት ግቦች)	Water Supply Construction of Kayu (MDGs)	1,640,873	-	-	-	1,640,873
04/00/006/221/02/03/00/129	Ijaarsa Bish.Dhug. baadiyyaa 14 (Galmawan Misooma Barkumee 2005)	14 የገጠር የመጠጥ ወ.ሃ ግንባታ (የምስተ አመቱ ልማት ግቦች 2005)	Construction of 14 Rural Potable Water Supply (MDGs 2005)	16,916,060	-	-	-	16,916,060
04/00/006/221/02/03/00/167	Qorannoo fi Dizaayinii Bish. Dhu. Baadiy (10)	10 የገጠር የመጠጥ ወ.ሃ ጥናትና ድብደታ	Suppy & Design of 10 Rural Potable Water Study	125,000	-	-	-	125,000
04/00/006/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barakat Tarkaanfataa	በረከት ተርካጎፊታ መጠጥ ወ.ሃ ግንባታ	Barakat Tarkanfata Rural water supply Construction	2,159,330	-	-	-	2,159,330
04/00/006/221/02/03/00/249	Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)	የ5 ጤና ባህሪ የመጠጥ ወ.ሃ ግንባታ (ምንጭ)	Potable Water Supply for 5 Health Centers (Spring)	4,356,226	-	-	-	4,356,226
04/00/006/221/02/03/00/259	Babal'isuu Dhiyessa Bishaan Dhugaatii Bufaataalee Fayyaa-4	የ4 ጤና ባህሪ የመጠጥ ወ.ሃ ማስፈፊያ ግንባታ	Expansion of Water Supply for 4 Health Centers	3,454,375	-	-	-	3,454,375
04/00/006/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	83,012	-	-	-	83,012
04/00/006/221/04/05/00/006	Ijaarsa Wiirtuu Omisha Gemmoowan Qoraan Qusatani	ማገድ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/006/221/04/05/00/026	Qorannoo Dhiyeessa Humna Aduu - 29 (BF 22, MB 2 fi SHS 5)	29 የፀሃይ ሀይል አቅርቦት ጥናት(22 ጤና ባህሪ፣ 2 ጎንደርና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 29 (22 HC,2 Schools & 5 SHS)	38,568	-	-	-	38,568
04/00/006/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,055,747	-	-	-	2,055,747
04/00/006/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	2,055,747	-	-	-	2,055,747
04/00/006/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	332,146	-	-	-	332,146
04/00/006/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (2)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Micro Earth Dam Irrigation Pre Feasibility Study Project (2)	13,000	-	-	-	13,000
04/00/006/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	16,157	-	-	-	16,157
04/00/006/224/02/03/00/055	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Waleensoo Dafoo	ወሌንሶ ደፎ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Walenso Dafo Small Scale Irrigation Development Construction Project	1,694,444	-	-	-	1,694,444
04/00/006/270	Misooma Magaalaa fi Ijaarsaa	ከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	208,595,757	-	-	-	208,595,757
04/00/006/273	Abbaa Taayitaa Daandiwani	መንገዶች ባለ ስልጣን	Roads Authority	202,795,757	-	-	-	202,795,757
04/00/006/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	202,795,757	-	-	-	202,795,757
04/00/006/273/03/03/00/095	Piroojeektii SWGDB (Galmawan mis. Barkumee)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምስተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	202,795,757	-	-	-	202,795,757
04/00/006/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	5,800,000	-	-	-	5,800,000
04/00/006/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	5,800,000	-	-	-	5,800,000
04/00/006/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaalaa Ciroo	የጭሮ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Chiro Town Urban Infrastructure Development Project	3,000,000	-	-	-	3,000,000
04/00/006/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaalaa Baddessaa	የበዴሳ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Bedesa Town Urban Infrastructure Development Project	2,800,000	-	-	-	2,800,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	30,810,516	-	207,296	-	31,017,812
04/00/006/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	21,207,579	-	-	-	21,207,579

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Re-tained Revenue	Gargaarsa/ ዕርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/006/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	21,207,579	-	-	-	21,207,579
04/00/006/311/02	Barnoota sadrkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	3,880,940	-	-	-	3,880,940
04/00/006/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa tokkoffaa 5 keessaa 2 (Baate fi Walta'ii (Galmawwan mis. Barkumee)	ከ5 የአንደኛ ደረጃ ትምህርት ቤቶች ውስጥ የቀሩ የ2 ት/ቤቶች(ባቱ እና ወልተኢ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Primary Schools Bate & weltai(MDGs)	785,744	-	-	-	785,744
04/00/006/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 6 Naannoo Horsisee Bulaa	6 የአርብቶ አደሮች አካባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 6 Primary Schools(1-4) of Pastoralist areas	3,095,196	-	-	-	3,095,196
04/00/006/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	17,326,639	-	-	-	17,326,639
04/00/006/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 (Burqaa Diintuu fi Goliyyaa) (Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ቡርቃ ዲንቱ እና ጎልያ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools(Burka Dintu & Goliya (MDGs)	2,062,621	-	-	-	2,062,621
04/00/006/311/03/01/00/035	Ijaarsa haaraa m/b Ciroo sad.2ffaa (Galmawwan mis. Barkumee)	ጭሮ ሁለተኛ ደረጃ ትምህርት ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Chiro Secondary School (MDGs)	1,465,618	-	-	-	1,465,618
04/00/006/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 7 (5-8) Primary Schools to Secondary Schools	13,798,400	-	-	-	13,798,400
04/00/006/340	Fayyaa	ጤና	Health	9,602,937	-	-	-	9602937
04/00/006/341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	9,602,937	-	-	-	9602937
04/00/006/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	9,602,937	-	-	-	9,602,937
04/00/006/341/02/01/00/013	Ijarsa Gamoo dabalataa B/Fayyaa Guddattuu 69/4 keessaa 1	ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69/4 ውስጥ	Construction of 1 additional block out of 69/4 upgrading health centers	962,500	-	-	-	962,500
04/00/006/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattu 158/138/40 kessaa 2 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 2ቱ የተጨማሪ ህንጻ ግንባታ (የምስተ አመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	595,000	-	-	-	595,000
04/00/006/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/56 keessaa 8 (Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 8 health centers out of 150/56 (MDGs)	8,045,437	-	-	-	8,045,437
04/00/006/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	207,296	-	207,296
04/00/006/361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	207,296	-	207,296
04/00/006/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	207,296	-	207,296
04/00/006/361/01/01/00/001	Duraan Akeekkachiisaa fi Qophii ittisa Balaa	ቅድመ ማስጠንቀቂያ ፣ አደጋ መከላከልና ዝግጁነት	Early Warninig and Disaster Preparedness	-	-	207,296	-	207,296
04/00/007	Iluu Abbaa Booraa	ኢሉ-አባቦራ	Ilu Aba Bora	215,756,882	-	192,536	-	215,949,418
04/00/007/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/007/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,250,000	-	-	-	4,250,000
04/00/007/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	4,250,000	-	-	-	4,250,000
04/00/007/122/01/01/00/001	Ijaarsa Mana Murtii Godina I/A/Booraa	የኢሉ-አባቦራ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of I/A/Bora Zone Higher Court	4,250,000	-	-	-	4,250,000
04/00/007/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	194,986,444	-	-	-	194,986,444
04/00/007/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	746,618	-	-	-	746,618
04/00/007/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	263,338	-	-	-	263,338

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Re- tained Revenue	Gargaarsa/ ሰርዳታ/As- sistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/007/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	263,338	-	-	-	263,338
04/00/007/211/04/12/00/003	Piroojecktii Kununsa Lafa itti fufinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና አንክብቤ ፕሮጀክት	Sustainable Land Management Project	263,338	-	-	-	263,338
04/00/007/213	Inistitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	404,400	-	-	-	404,400
04/00/007/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	404,400	-	-	-	404,400
04/00/007/213/07/26/00/001	Qorannoo Kalibireeshinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	404,400	-	-	-	404,400
04/00/007/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	78,880	-	-	-	78,880
04/00/007/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	78,880	-	-	-	78,880
04/00/007/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis. Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምእተ አመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDGs)	78,880	-	-	-	78,880
04/00/007/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	17,014,951	-	-	-	17,014,951
04/00/007/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	14,934,975	-	-	-	14,934,975
04/00/007/221/02	Bulchinsa Qabeenya Bishaani	የውሃ ሀብት አስተጻፈር	Water Resources Administration	14,856,348	-	-	-	14,856,348
04/00/007/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 Galmawwan mis. Barkumee 2004	3 የገጠር የመጠጥ ውሃ ግንባታ 2004 (የምእተ አመቱ ልማት ግቦች)	Construction of 3 Rural Potable Water Supply (MDGs 2004)-Ongoing	2,292,110	-	-	-	2,292,110
04/00/007/221/02/03/00/051	Bish. Dhug. Baadiyyaa Agaroo (Galmawwan mis. Barkumee)	አጋሮ ውሃ ግንባታ(የምእተአመቱ ልማት ግቦች)	Water Supply Construction of Agaro (MDGs)	896,888	-	-	-	896,888
04/00/007/221/02/03/00/052	Bish. Dhug. Baadiyyaa Gondoora (Galmawwan mis. Barkumee)	ጎንደራ መጠጥ ውሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Gondora (MDG)-New	856,532	-	-	-	856,532
04/00/007/221/02/03/00/127	Ijaarsa Bish.Dhugaatii Baadiyyaa 10 (Galmawwan mis. Barkumee 2005)	10 የገጠር የመጠጥ ውሃ ግንባታ 2005(የምእተ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water Supply (MDGs 2005)-	8,827,847	-	-	-	8,827,847
04/00/007/221/02/03/00/164	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhugaatii 10	10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Potable Water Supply	125,000	-	-	-	125,000
04/00/007/221/02/03/00/257	Dhiyeessa Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(ምንጭ)	Potable Water Supply for Health Center-1 (Spring)	1,107,776	-	-	-	1,107,776
04/00/007/221/02/03/00/266	Babal'isuu Bishaan Dhugatii B/Fayyaa 3	የ3 ጤና ጣቢያ የመጠጥ ውሃ ማስፈፈያ ግንባታ	Expansion of Water supply for 3 health Centers	194,911	-	-	-	194,911
04/00/007/221/02/03/00/275	Bish. Dhug. B/Fayyaa 1 (Boolla Gababaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(አጭር ጉደገድ)	Water Supply for One Health Center (Shallow Well)	555,284	-	-	-	555,284
04/00/007/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	78,627	-	-	-	78,627
04/00/007/221/04/05/00/004	Ijaarsa Wirtuu Omisha Geemmoowwan Qoraan qustani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/007/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (BF 38,MB 2 fi SHS 3)	43 የፀሃይ ሀይል አቅርቦት ጥናት(38 ጤና ጣቢያ፡2ት/ቤትና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 43 (38 HC,2 Schools & 3 SHS)	34,183	-	-	-	34,183
04/00/007/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,079,976	-	-	-	2,079,976
04/00/007/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	2,079,976	-	-	-	2,079,976
04/00/007/224/02/03/00/002	Piroojecktii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	177,410	-	-	-	177,410

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ/Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/007/224/02/03/00/063	Piroojektii Ijaarsa Misooma Jallisii Xixiqqaa Gojii	ጎጃ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Goji Small Scale Irrigation Development Construction Project	1,878,870	-	-	-	1,878,870
04/00/007/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade & Transport	407,386	-	-	-	407,386
04/00/007/232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አክሲዮን አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development Office	407,386	-	-	-	407,386
04/00/007/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support And Advisory	407,386	-	-	-	407,386
04/00/007/232/01/01/00/018	Ijaarsa Kilaasterii Omishaa fi Gugurtaa IMX Magalaa Baddallee	የበደሌ ከተማ ጥቃቅንና አክሲዮን ኢንተርፕራይዞች መሸጫና ማምረቻ ክላስተር ግንባታ	MSE cluster for Production& Selling Premises of Bedelle Town	407,386	-	-	-	407,386
04/00/007/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	176,817,489	-	-	-	176,817,489
04/00/007/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	170,217,489	-	-	-	170,217,489
04/00/007/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participa-tion	170,217,489	-	-	-	170,217,489
04/00/007/273/03/03/00/095	Piroojeeektii SWGDB (Galmawwan mis. Barkumee)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	170,217,489	-	-	-	170,217,489
04/00/007/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,600,000	-	-	-	6,600,000
04/00/007/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,600,000	-	-	-	6,600,000
04/00/007/277/03/03/00/025	Piroojektii Ijaarsa Bu'uura Misooma Magaalaa Mattuu	መቱ ከተማ መሀረተ ልማት ግንባታ ፕሮጀክት	Metu Town Urban Infrastructure Devel-opment Project	3,300,000	-	-	-	3,300,000
04/00/007/277/03/03/00/026	Piroojektii Ijaarsa Bu'uura Misooma Magaalaa Baddallee	በደሌ ከተማ መሀረተ ልማት ግንባታ ፕሮጀክት	Bedele Town Urban Infrastructure Devel-opment Project	3,300,000	-	-	-	3,300,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	16,520,438	-	192,536	-	16,712,974
04/00/007/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,514,522	-	-	-	12,514,522
04/00/007/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	12,514,522	-	-	-	12,514,522
04/00/007/311/02	Barnoota sadrkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	415,477	-	-	-	415,477
04/00/007/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa tokkoffaa 5 keessaa kan 3 (Golaa Gibee,Agataa fi Algaa Gurrachaa) (Galmawwan mis. Barkumee)	ከ5 የአንደኛ ደረጃ ትምህርት ቤቶች ወሰን የቀሩ የ3(ጎላ ጊቤ፣ ጎቤ፣ ጎቤ፣ አገታ እና አልጋ ጎራቻ) ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Out of the construction of 5 Primary Schools 3 (Gola gibe, Ageta &Alga Gura-cha) (MDGs)	415,477	-	-	-	415,477
04/00/007/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	12,099,045	-	-	-	12,099,045
04/00/007/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 (Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ጎቤ እና ጎር) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	2,243,045	-	-	-	2,243,045
04/00/007/311/03/01/00/037	Olguddisuu manneen barnoota sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up grading of 5 (5-8) Primary Schools to Secondary Schools	9,856,000	-	-	-	9,856,000
04/00/007/340	Fayyaa	ጤና	Health	4,005,916	-	-	-	4,005,916
04/00/007/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	4,005,916	-	-	-	4,005,916
04/00/007/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	4,005,916	-	-	-	4,005,916
04/00/007/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattu 158/138/40 keessaa 1 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ወሰን ለ1ዱ የተጨማሪ ህንጻ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of 1 health center out of 158/138/40(MDGs)	460,000	-	-	-	460,000
04/00/007/341/02/01/00/018	Ijaarsa B/Fayyaa 150/56 keessaa 1 (Galmawwan mis. Barkumee)	ከ150/56 የጤ ጣቢያዎች ግንባታ ወሰን የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56 (MDGs)	1,138,051	-	-	-	1,138,051

Koodii Baajataa/ ቤት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqqi/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/007/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22/12 keessaa 1 (Global funda Moot)	ከ22/12 የጤ ጣቢያዎች ግንባታ ወሰኑ የ1ዱ ግንባታ (ከግሎባል ፈንድ ወደ መግባት)	Construction of 1 health center out of 22/12 (Global-Govt.)	292,865	-	-	-	292,865
04/00/007/341/02/01/00/023	Ijaarsa Buufataalee fayyaa 4 keessaa 1 (Gal-mawwan mis. Barkumee)	ከ4 የጤ ጣቢያዎች ግንባታ ወሰኑ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 4 (MDGs)	2,115,000	-	-	-	2,115,000
04/00/007/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	192,536	-	192,536
04/00/007/361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	192,536	-	192,536
04/00/007/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	192,536	-	192,536
04/00/007/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	192,536	-	192,536
04/00/008	Jimmaa	ጅማ	Jima	260,027,463	-	181,712	-	260,209,175
04/00/008/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/008/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/008/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	4,250,000	-	-	-	4,250,000
04/00/008/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Oromia Supreme Court	4,250,000	-	-	-	4,250,000
04/00/008/122/01/01/00/001	Ijaarsa Mana Murtii Godina Jimmaa	የጂማ ቦን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Jimma Zone higher Court	4,250,000	-	-	-	4,250,000
04/00/008/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	229,100,563	-	-	-	229,100,563
04/00/008/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	1,486,298	-	-	-	1,486,298
04/00/008/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	522,993	-	-	-	522,993
04/00/008/211/04	Misoomaa fi eegumsa Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Natural Resource Development and Protection	522,993	-	-	-	522,993
04/00/008/211/04/12/00/003	Piroojektii Kununsa Lafa Ittifufinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project	522,993	-	-	-	522,993
04/00/008/213	Inistiitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	659,600	-	-	-	659,600
04/00/008/213/05	Tekinolojii Makanizeshinii Qonnaa	የግብርና ማካናይዜሽን ቴክኖሎጂ ምርምር	Agricultural Machanization Research	459,000	-	-	-	459,000
04/00/008/213/05/24/00/001	Qorannoo Teek. Haamaa duraa G/G Jimmaa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር-ጅማ	Pre harvest Research	280,200	-	-	-	280,200
04/00/008/213/05/24/00/002	Qorannoo Teek. Haamaa Boodaa tekin jimmaa	ድሀረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post harvest Research	178,800	-	-	-	178,800
04/00/008/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	200,600	-	-	-	200,600
04/00/008/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	200,600	-	-	-	200,600
04/00/008/219	Wajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	303,705	-	-	-	303,705
04/00/008/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	303,705	-	-	-	303,705
04/00/008/219/02/02/00/001	Piroojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ክድስት-ሬል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	303,705	-	-	-	303,705
04/00/008/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	11,194,977	-	-	-	11,194,977
04/00/008/221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ : ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	10,984,329	-	-	-	10,984,329
04/00/008/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	10,901,348	-	-	-	10,901,348

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojekti	አስፈጻሚ, መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/008/221/02/03/00/048	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (Galmawwan Mis. barkumee 2004)	1 የገጠር የመጠጥወላ ግንባታ 2004 (የምእተ አመቱ ልማት ግቦች)	Construction of 1 Rural Potable Water Supply (MDGs 2004)	779,283	-	-	-	779,283
04/00/008/221/02/03/00/053	Bish. Dhug. Gobbuu Gambee (Galmawwan Mis. barkumee)	ገበ. ጋምቤ ወ.ሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Gobu Gambe (MDGs)	989,771	-	-	-	989,771
04/00/008/221/02/03/00/054	Bish. Dhug.Guragee Biiftuu (Galmawwan Mis. Barkumee)	ጉራጌ ቤና፡ቱ መጠጥ ወ.ሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Gurage Biftu (MDGs)	1,008,953	-	-	-	1,008,953
04/00/008/221/02/03/00/131	Ijaarsa Bish.Dhug. Baadiyyaa 10 Galmawwan Mis. barkumee 2005)	10 የገጠር የመጠጥ ወ.ሃ ግንባታ 2005(የምእተ አመቱ ልማት ግቦች)	Construction of 10 Rural Water supply (MDGs 2005)	3,296,090	-	-	-	3,296,090
04/00/008/221/02/03/00/170	Qorannoo fi Dizaayinii Dhiyyeessa Bish. Dhugaatii. Baadiyyaa 10	10 የገጠር የመጠጥወላ ጥናትና ድህይን	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/008/221/02/03/00/236	Ijaarsa Wirtuu Gurguraa Meeshaalee jijjirraa Bishaanii	የወ.ሃ መለዋወጫ እቃዎች መሸጫ ማዕከል ግንባታ	Construction of Water Schemes Spare Parts Shop	270,905	-	-	-	270,905
04/00/008/221/02/03/00/245	Ijar. Bish. Dhug. B/Fayyaa-2 (Burqaa)	የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(ምንጭ)	Potable Water Supply for Health Centers-2 (Springs)	1,829,644	-	-	-	1,829,644
04/00/008/221/02/03/00/267	Ijar. Bish. Dhug. B/Fayyaa 2 (Boolla Gababaa)	የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(አጭር ጉድገድ)	Potable Water Supply for 2 Health Centers (Shallow Wells)	2,601,702	-	-	-	2,601,702
04/00/008/221/04	Misooma Albudaa fi inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	82,981	-	-	-	82,981
04/00/008/221/04/05/00/008	Ijaarsa Wiirtuu Omisha Gemowwan Qoraan qusatani	ማገዶ ቆጣቢ, ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/008/221/04/05/00/028	Qorannoo Dhiyyeessa Humna Aduu - 45 (BF 41 fi SHS 4)	45 የፀሃይ ሀይል አቅርቦት ጥናት(41 ጤና ጣቢያና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 45 (41 HC & 4 SHS)	38,537	-	-	-	38,537
04/00/008/224	Waaajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	210,648	-	-	-	210,648
04/00/008/224/02	Dhiyyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	210,648	-	-	-	210,648
04/00/008/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድህይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	192,876	-	-	-	192,876
04/00/008/224/02/03/00/043	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	17,772	-	-	-	17,772
04/00/008/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	216,419,288	-	-	-	216,419,288
04/00/008/273	Abbaa Taayitaa Daandiwanii	መንገዶች ባለ ስልጣን	Roads Authority	199,152,927	-	-	-	199,152,927
04/00/008/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	ቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	199,152,927	-	-	-	199,152,927
04/00/008/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (UR-RAP)(MDGs)	199,152,927	-	-	-	199,152,927
04/00/008/277	Waaajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	17,266,361	-	-	-	17,266,361
04/00/008/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	17,266,361	-	-	-	17,266,361
04/00/008/277/03/00/025	Pirojektii Ijaarsa Bu'uura Misooma Magaalaa Jimmaa (ULGDP)	የጂማ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት (ULGDP)	Jimma Urban Infrastructure Development Piroject (ULGDP)	13,966,361	-	-	-	13,966,361
04/00/008/277/03/00/026	Pirojektii Ijaarsa Bu'uura Misooma Magaalaa Aggaaroo (ULGDP)	የአጋሮ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት (ULGDP)	Agaro Urban Infrastructure Development Piroject (ULGDP)	3,300,000	-	-	-	3,300,000
300	Tajaajjila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	26,676,900	-	181,712	-	26,858,612
04/00/008/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	16,646,931	-	-	-	16,646,931
04/00/008/311	Waaajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	16,646,931	-	-	-	16,646,931

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hoojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/008/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	16,646,931	-	-	-	16,646,931
04/00/008/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa Lammaffaa Saqqaa Coqorsaa (Galmawwan mis. Barkumee)	የ ስቃ ሙቁርሳ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of Seqqa Chokorsa Secondary School (MDGs)	874,785	-	-	-	874,785
04/00/008/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Aggaaroo Jiidaa (Galmawwan mis. Barkumee)	አጋሮ ጂዳ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of Agaro Jida Secondary School (MDGs)	1,973,746	-	-	-	1,973,746
04/00/008/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 7 gara sad. 2ffaa	7 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 7 (5-8) Primary Schools to Secondary Schools	13,798,400	-	-	-	13,798,400
04/00/008/340	Fayyaa	ጤና	Health	10,029,969	-	-	-	10,029,969
04/00/008/341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	10,029,969	-	-	-	10,029,969
04/00/008/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	10,029,969	-	-	-	10,029,969
04/00/008/341/02/01/00/018	Ijaarsa B/F 150/56 keessaa 4 (Galmawwan mis. Barkumee)	ከ150/56 የጤ. ጣቢያዎች ግንባታ ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	4,370,000	-	-	-	4,370,000
04/00/008/341/02/01/00/020	Ijaarsa bufata fayyaa 22/12 keessaa 5 (Global Funda - Mootu)	ከ22/12 የጤ. ጣቢያዎች ግንባታ ውስጥ የ5ቱ ግንባታ (ከግሎባል ፈንድ ወደ መንግስት)	Construction of 5 health centers out of 22/12 (Global fund-Govt.)	604,469	-	-	-	604,469
04/00/008/341/02/01/00/023	Ijaarsa Buufataalee Fayyaa 4 keessaa 2 (Galmawwan mis. Barkumee)	ከ4 የጤ. ጣቢያዎች ግንባታ ውስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 4 (MDGs)	5,055,500	-	-	-	5,055,500
04/00/008/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	181,712	-	181,712
04/00/008/361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	181,712	-	181,712
04/00/008/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	181,712	-	181,712
04/00/008/361/01/01/00/001	Duraan Akeekkachiisaa fi Qophii ittisa Balaa	ቅድመ ማስጠንቀቂያ፡ አደጋ መከላከልና ዝግጅት	Early Warning and Disaster Preparedness	-	-	181,712	-	181,712
04/00/009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	277,195,174	-	167,712	-	277,362,886
04/00/009/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,654,782	-	-	-	6,654,782
04/00/009/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,654,782	-	-	-	6,654,782
04/00/009/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	6,654,782	-	-	-	6,654,782
04/00/009/122	Mana Murtii Ofaanaa	ከፍተኛ ፍ/ቤት	Oromia Supreme Court	3,000,000	-	-	-	3,000,000
04/00/009/122/01/01/00/001	Ijaarsa Mana Murtii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of East Shewa Zone Higher Court	3,000,000	-	-	-	3,000,000
04/00/009/127	Qajeelcha Poolisii	የፖሊስ መምሪያ	Police Department	3,654,782	-	-	-	3,654,782
04/00/009/127/00/001	Ijarsa Kolleejjii Poolisii Oromiyaa	የኦሮሚያ ፖሊስ ኮሌጅ ግንባታ	Construction of Oromia police college	3,654,782	-	-	-	3,654,782
04/00/009/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	252,836,087	-	-	-	252,836,087
04/00/009/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	6,285,600	-	-	-	6,285,600
04/00/009/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	360,338	-	-	-	360,338
04/00/009/211/04	Qabeenya Uumamaa fi Egumsa Naannoo	የተፈጥሮ ሃብትና እንክብካቤ	Natural Resource Development and Protection	360,338	-	-	-	360,338
04/00/009/211/04/12/00/002	Pir. Kununsaa fi Eegumsa Naannoo, Jijjirama itti fufinsa qabu (MERET)	ዘላቂ የመሬት አስተዳደር ፕሮጀክት(MERET)	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	97,000	-	-	-	97,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hoojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰኑ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/009/211/04/12/00/003	Piroojektii Kunuunsa Lafa Itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	263,338	-	-	-	263,338
04/00/009/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	5,516,980	-	-	-	5,516,980
04/00/009/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Technology Research	687,300	-	-	-	687,300
04/00/009/213/02/19/00/003	Qorannoo Fooyyessa Sanyii Kuduraa fi Muduraa	የአትክልትና ፍሬ-ፍሬ ምርምር	Horticultural Crop Research	286,700	-	-	-	286,700
04/00/009/213/02/19/00/005	Qorannoo Baayoo Teekinolojii	ባዮ ቴክኖሎጂ ምርምር	Biotechnology Research	400,600	-	-	-	400,600
04/00/009/213/03	Tekinolojii Qorannoo Qabeenya Beeyledaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	2,734,300	-	-	-	2,734,300
04/00/009/213/03/20/00/001	Qorannoo Horii Annaa	የወተት ከብት ምርምር	Dairy Research	299,700	-	-	-	299,700
04/00/009/213/03/20/00/002	Qorannoo Horii Foonii Adaamii Tulluu	አዳማ ቱሎ የሥጋ ከብት ምርምር	Beef Research	342,400	-	-	-	342,400
04/00/009/213/03/20/00/004	Qorannoo Qabeenya Lukkuu	የዶሮ እርባታ ምርምር	Poultry Research	146,200	-	-	-	146,200
04/00/009/213/03/20/00/005	Qorannoo Qabeenya Kannisaa G/G Qonnaa Adaamii Tulluu	አዳማ ቱሎ ንብ ምርምር ማዕከል	Appiculture Research	165,700	-	-	-	165,700
04/00/009/213/03/20/00/006	Qorannoo Nyaata Horii fi Kunuunsa Lafa Dheedumsa	የግላሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Animal Feeds and Range Land Management Research	385,600	-	-	-	385,600
04/00/009/213/03/22/00/002	Qorannoo Hawaas dinagdee Qonnaa	የግብርና መሀበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio -economic Research	161,900	-	-	-	161,900
04/00/009/213/03/22/00/003	Qorannoo Qurxum zuway	ዝዋዶ አሳ ምርምር	Ziway Fishery	1,232,800	-	-	-	1,232,800
04/00/009/213/04	Qorannoo tekinolojii Qabeenya uummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Research	413,580	-	-	-	413,580
04/00/009/213/04/23/00/001	Qorannoo Fooya'insa biyyee fi eegumsa Biyyee fi Bishaani	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil Improvement and Soil and Water Conservation Research	174,980	-	-	-	174,980
04/00/009/213/04/23/00/002	Qorannoo Misooma jallisii fi Bishaan cimissuu	የመስኖ ልማትና ውኃ ማቆር ምርምር	Irrigation Development and Water Harvesting Research	123,800	-	-	-	123,800
04/00/009/213/04/23/00/003	Qorannoo Agiroo forestirii	የደን ልማት ማሻሻያ ምርምር	Agroforestry Research	114,800	-	-	-	114,800
04/00/009/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Management Research	930,700	-	-	-	930,700
04/00/009/213/06/25/00/001	Maanjimeentii Qonnaa	የግብርና ሥራ አመራር	Farm Management	930,700	-	-	-	930,700
04/00/009/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	402,500	-	-	-	402,500
04/00/009/213/07/27/00/001	Qorannoo Kaalibireshinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	402,500	-	-	-	402,500
04/00/009/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና መሀበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension	348,600	-	-	-	348,600
04/00/009/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	150,000	-	-	-	150,000
04/00/009/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማሀበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	198,600	-	-	-	198,600
04/00/009/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	99,245	-	-	-	99,245
04/00/009/214/03	Tajajjila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	99,245	-	-	-	99,245
04/00/009/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 1 (Galmawwan Misooma Barkumee)	የ1 እንስሳት ጤና ክላ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDG)	99,245	-	-	-	99,245
04/00/009/219	Wajjira Lafa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection Office	309,037	-	-	-	309,037
04/00/009/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	309,037	-	-	-	309,037
04/00/009/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ክፍለ-ክፍል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	309,037	-	-	-	309,037

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰን ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/009/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕከላዊ አካላት	Water, Mineral and Energy Resources	30,243,015	-	-	-	30,243,015
04/00/009/221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕከላዊ አካላት ልማት ጽ/ቤት	Water, Mineral and Energy Office	30,128,298	-	-	-	30,128,298
04/00/009/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	30,036,085	-	-	-	30,036,085
04/00/009/221/02/03/00/052	Ijaarsa Bishaan Dhugaatii Baadiyyaa Badda Gababee	በዓ ገባቤ መጠጥ ወሃ ግንባታ	Badda Gababe Rural Potable Water Supply Construction	2,154,470	-	-	-	2,154,470
04/00/009/221/02/03/00/053	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wanbar Cuiqqaalaa	ወንበራ ጨቃላ መጠጥ ወሃ ግንባታ	Wenber Chuqqala Rural Potable Water Supply Scheme construction	1,145,860	-	-	-	1,145,860
04/00/009/221/02/03/00/055	Ijaarsa Bishaan Baadiyyaa Dachee Boosee	ደቺ ቦሌ መጠጥ ወሃ ግንባታ	Dache Bose Rural Potable Water Supply construction	111,975	-	-	-	111,975
04/00/009/221/02/03/00/056	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (Galmawwan Misooma Barkumee)	1 የገጠር የመጠጥ ወሃ ግንባታ 2004 (የምስተ አመቱ ልማት ግቦች)	Construction of 6 Rural Water Supply (MDGs)	2,033,900	-	-	-	2,033,900
04/00/009/221/02/03/00/061	Bish. shug. Baadiyyaa Adaadii Goree/ Migiraa Horoo (Galmawwan Misooma Barkumee)	አዳዲስ ጎራ መጠጥ ወሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Water Supply Construction of Adadi Gore/Migira Horo (MDGs)	1,298,078	-	-	-	1,298,078
04/00/009/221/02/03/00/062	Bish. Dhug. Baadiyyaa Gobaa Sayee (Galmawwan Misooma Barkumee)	ጎበ ሰፍ መጠጥ ወሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Water Supply Construction of Goba saye (MDGs)	1,650,086	-	-	-	1,650,086
04/00/009/221/02/03/00/132	Ijaarsa Bish.Dhug. Baadiyyaa. 10 ((Galmawwan Misooma Barkumee 2005)	10 የገጠር የመጠጥ ወሃ ግንባታ 2005(የምስተ አመቱ ልማት ግቦች)	Construction of 10 Rural Water Supply (MDGs 2005)	9,364,105	-	-	-	9,364,105
04/00/009/221/02/03/00/172	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhug. Baadiyyaa 10	10 የገጠር የመጠጥ ወሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potabale Water supply	125,000	-	-	-	125,000
04/00/009/221/02/03/00/234	Ijar. Wirtuu Gurgurtaa Meeshaalee Jijjirraa Bishaanii	የውሃ መለዋወጫ አቃዎች መሸጫ ማዕከል ግንባታ	Construction of Water Schemes Spare Parts Shop	270,905	-	-	-	270,905
04/00/009/221/02/03/00/260	Babal'isuu Bish. Dhug. B/Fayyaa-1	የ1 ጤና ጣቢያ የመጠጥ ወሃ ማስፋፋይ ግንባታ	Expansion of Water Supply for one Health Center	11,881,706	-	-	-	11,881,706
04/00/009/221/04	Misooma Hojii Albudaa fi Inarjii	ማዕከላዊ አካላት ልማት	Mineral and Energy Development	92,213	-	-	-	92,213
04/00/009/221/04/05/00/009	Ijaarsa Wiirtuu Omisha Geemmowwan Qoraan qusatni	ማገደ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/009/221/04/05/00/029	Qorannoo Dhiyeessa Humna Aduu -15 (BF 11, MB 1 fi SHS 3)	15 የፀሃይ ሀይል አቅርቦት ጥናት(11 ጤና ጣቢያ፡ 1 ት/ቤትና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 15 (11HC, 1 School & 3 SHS)	47,769	-	-	-	47,769
04/00/009/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	114,717	-	-	-	114,717
04/00/009/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	114,717	-	-	-	114,717
04/00/009/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	92,676	-	-	-	92,676
04/00/009/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	7,500	-	-	-	7,500
04/00/009/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,541	-	-	-	14,541
04/00/009/230	Daldalaa fi Geejjiba	ንግድ ኢንዱስትሪና ቴሪዝም	Trade & Transport	55,170,076	-	-	-	55,170,076
04/00/009/232	Wajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development Office	55,170,076	-	-	-	55,170,076
04/00/009/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	55,170,076	-	-	-	55,170,076
04/00/009/232/01/01/00/013	Ijaarsa Kilasterii Omishaa fi Gurgurta IMX Magaalaa Moojoo	የሞጆ ከተማ ጥቃቅንና አካላት አንተርፕራይዞች መሸጫና ማምረቻ ክለስተር ግንባታ	MSE Cluster construction for Production and Market Center Mojo Town	613,594	-	-	-	613,594
04/00/009/232/01/01/00/014	Ijaarsa Kilasterii Omishaa fi Gurgurta Auto-motivii Magaalaa Adaamaa	የአዳማ ከተማ ጥቃቅንና አካላት አንተርፕራይዞች አወቅጥቶብ ማምረቻ ግንባታ	MSE Cluster construction for Production and Market Center Adama Town	24,443,518	-	-	-	24,443,518

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወስጥ ገቢ/Retained Revenue	Gargaarsa/ ስርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/009/232/01/01/00/015	Ijaarsa Kilasterii Omishaa fi Gurgurta IMX Magaala Bishooftuu	ከተማ ጥቃቅንና አካባቢ አገልግሎት መስጫና ማምረቻ ክልልተር ግንባታ	MSE Cluster construction for Production and Market Center Bishoftu Town	5,669,446	-	-	-	5,669,446
04/00/009/232/01/01/00/016	Ijaarsa Kilasterii Omishaa fi Gurgurta Automotive IMX Magaala Bishooftuu	የቢሾፍቱ ከተማ ጥቃቅን እና አካባቢ አገልግሎት መስጫና ማምረቻ ግንባታ	MSE Cluster construction for Production and Market Center Bishoftu Town	24,443,518	-	-	-	24,443,518
04/00/009/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	161,137,396	-	-	-	161,137,396
04/00/009/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	110,915,054	-	-	-	110,915,054
04/00/009/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	110,915,054	-	-	-	110,915,054
04/00/009/273/03/03/00/095	Piroojekti SWGDB (Galmawwan mis. Barkumee)	የኢሰርሳል ገበር መንገድ ማዳረስ ፕሮግራም (የምእ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	110,915,054	-	-	-	110,915,054
04/00/009/277	Wajjira Industirii fi Misooma Magaalaa	አንዲት ስራ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	50,222,342	-	-	-	50,222,342
04/00/009/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	50,222,342	-	-	-	50,222,342
04/00/009/277/03/03/00/025	Pirojektii Ijaarsa Bu'uura Misooma Magaala Adaamaa	አዳማ ከተማ መሠረተ ልማት ፕሮጀክት	Adama Town infrastructure Development Construction project	27,085,965	-	-	-	27,085,965
04/00/009/277/03/03/00/026	Pirojektii Ijaarsa Bu'uura Misooma Magaala Bishooftuu	የቢሾፍቱ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Bishoftu Town infrastructure Development Construction project	12,467,377	-	-	-	12,467,377
04/00/009/277/03/03/00/027	Pirojektii Ijaarsa Bu'uura Misooma Magaala Mojo	የሞጃ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Modjo Town infrastructure Development Construction project	4,000,000	-	-	-	4,000,000
04/00/009/277/03/03/00/028	Pirojektii Ijaarsa Bu'uura Misooma Magaala Mataharaa	የመተሃራ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Matahara Town infrastructure Development Construction project	3,000,000	-	-	-	3,000,000
04/00/009/277/03/03/00/029	Pirojektii Ijaarsa Bu'uura Misooma Magaala Baatuu	የባቱ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Batu Town infrastructure Development Construction project)	3,669,000	-	-	-	3,669,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	17,704,305	-	167,712	-	17,872,017
04/00/009/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	15,209,411	-	-	-	15,209,411
04/00/009/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	15,209,411	-	-	-	15,209,411
04/00/009/311/02	Barnoota sadrkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	515,906	-	-	-	515,906
04/00/009/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) INaannoo Horsisee Bulaa	1 የአርብት አደሮች አከባቢ የ1ኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 1 Primary School (1-4) of Pastural Area	515,906	-	-	-	515,906
04/00/009/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	14,693,505	-	-	-	14,693,505
04/00/009/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa Lammaffaa Walancitii (Galmawwan mis. Barkumee)	የወለንቲ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Wolenchiti Secondary School (MDGs)	1,009,887	-	-	-	1,009,887
04/00/009/311/03/01/00/034	Ijaarsa mana barnoota sadarkaa Lammaffaa Matahaaraa (Galmawwan mis. Barkumee)	መተሃራ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Matahara Secondary School (MDGs)	1,611,020	-	-	-	1,611,020
04/00/009/311/03/01/00/035	Ijaarsa manneen sadarkaa Lammaffaa Qarsaa (Galmawwan mis. Barkumee)	የቀርሳ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምእተ አመቱ ልማት ግቦች)	Construction of Kersa Secondary School (MDGs)	2,216,598	-	-	-	2,216,598
04/00/009/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up Grading of 5 (5-8) Primary Schools to Secondary Schools	9,856,000	-	-	-	9,856,000
04/00/009/340	Fayyaa	ጤና	Health	2,494,894	-	-	-	2,494,894
04/00/009/341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	2,494,894	-	-	-	2,494,894
04/00/009/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	2,494,894	-	-	-	2,494,894

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/009/341/02/01/00/018	Ijaarsa Bufataa lee fayyaa 150/56 keessaa 2 (Galmawwan mis. Barkumee)	h150/56 የጤ ጣቢያዎች ግንባታ ወሰጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56 (MDGs)	706,444	-	-	-	706,444
04/00/009/341/02/01/00/023	Ijaarsa bufata Fayyaa 4 keessaa 1 (Galmawwan mis. Barkumee)	h4 የጤ ጣቢያዎች ግንባታ ወሰጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 4 (MDGs)	1,190,000	-	-	-	1,190,000
04/00/009/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	167,712	-	167,712
04/00/009/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ገዝግጃነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	167,712	-	167,712
04/00/009/361/01	Deggarsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	-	-	167,712	-	167,712
04/00/009/361/01/01/00/001	Duraan Akeekkachiisaa fi Qophii Ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ገዝግጃነት	Early Warning and Disaster Preparedness	-	-	167,712	-	167,712
04/00/010	Shawwaa Kaabaa	ሰሜን ሸዋ	North Shewa	158,754,733	-	186,960	-	158,941,693
04/00/010/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,495,236	-	-	-	4,495,236
04/00/010/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,495,236	-	-	-	4,495,236
04/00/010/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,495,236	-	-	-	4,495,236
04/00/010/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	4,495,236	-	-	-	4,495,236
04/00/010/122/01/01/00/001	Ijaarsa Mana Murtii Godina Kaaba Shaawaa	የሰሜን ሸዋ ሁን ከፍተኛ ፍ/ቤት ግንባታ	Construction of North Shewa Zone Higher Court	4,495,236	-	-	-	4,495,236
04/00/010/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	136,404,511	-	-	-	136,404,511
04/00/010/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,027,036	-	-	-	2,027,036
04/00/010/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	473,005	-	-	-	473,005
04/00/010/211/04	Qabeenya Uumamaa fi Egumsa Naannoo	የተፈጥሮ ሃብት እና አካባቢ ጥበቃ	Natural Resource Development and Protection	473,005	-	-	-	473,005
04/00/010/211/04/12/00/002	Pir. Kununsaa fi Eegumsa Naannoo, Jijirama Itti fufinsa qabu (MERET)	ቀጣይነት ያለው የአካባቢ ጥበቃና አንክጥክቢ ፕሮጀክት (MERET)	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	115,000	-	-	-	115,000
04/00/010/211/04/12/00/003	Piroojektii Kununsaa Lafa Itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	358,005	-	-	-	358,005
04/00/010/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Inistitute	345,300	-	-	-	345,300
04/00/010/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	345,300	-	-	-	345,300
04/00/010/213/07/28/00/001	Qorannoo Kaalibireeshinii Biyyee	የአፈር ካልብሬሽን ምርምር	Soil Calibration Research	345,300	-	-	-	345,300
04/00/010/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	898,376	-	-	-	898,376
04/00/010/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳት ጤና : ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	898,376	-	-	-	898,376
04/00/010/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis.Barkumee)	የእንስሳት ጤና ክሊኒክ ግንባታ 1 (የምእተ አመቱ ልማት ግቦች)	Veterinary Clinic Construction 1 (MDGs)	345,885	-	-	-	345,885
04/00/010/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 3 (Galmawwan mis.Barkumee)	3 የእንስሳት ጤና ክሊ ግንባታ (የምእተ አመቱ ልማት ግቦች)	3 Veterinary Health Post Construction (MDGs)	552,491	-	-	-	552,491
04/00/010/219	Waajjira Lafa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection Office	310,355	-	-	-	310,355
04/00/010/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	310,355	-	-	-	310,355
04/00/010/219/02/00/001	Piroojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ከድስትራል ጥናት ፕሮጀክት	Rural Cadestral Survey Project	310,355	-	-	-	310,355
04/00/010/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	5,798,265	-	-	-	5,798,265

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/010/221	Waaajira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	5,694,690	-	-	-	5,694,690
04/00/010/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	5,607,345	-	-	-	5,607,345
04/00/010/221/02/03/00/063	Ijar. Bish. Dhug. Bookkuu fi Asayoo (Galmawwan mis.Barkumee)	ቦኩና አሰዮ መጠጥ ውሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Boku & Asayo (MDGs)	689,929	-	-	-	689,929
04/00/010/221/02/03/00/064	Ijar. Bish. Dhug. Dooranii (Galmawwan mis. Barkumee)	ዶረኒ መጠጥ ውሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Dorani (MDGs)	625,434	-	-	-	625,434
04/00/010/221/02/03/00/133	Ijaarsa Bish.Dhug. Baadiyyaa 10 (Galmawwan mis.Barkumee 2005) -	10 የገጠር የመጠጥወሃ ግንባታ 2005(የምእተ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water supply (MDGs 2005)	1,448,988	-	-	-	1,448,988
04/00/010/221/02/03/00/173	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/010/221/02/03/00/251	Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)	Potable water supply for One Health Center (Spring)	817,001	-	-	-	817,001
04/00/010/221/02/03/00/269	Ijar. Bish. Dhug. B/Fayyaa-5 (Boolla Gababaa)	የ5 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(አጭር ጉድገድ)	Potable Water Supply for 5 Health Centers (Shalow Wells)	1,900,993	-	-	-	1,900,993
04/00/010/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	87,345	-	-	-	87,345
04/00/010/221/04/05/00/010	Ijaarsa Wiirtuu Omisha Geemmowwan Qoraan Qasantni	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/010/221/04/05/00/030	Qorannoo Dhiyeessa Humna Aduu - 27 (BF 20, MB 2 fi SHS 5)	27 የፀሃይ ሀይል አቅርቦት ጥናት(20 ጤና ጣቢያ 2 ጎ/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 27 (20 HC,2 Schools & 5 SHS)	42,901	-	-	-	42,901
04/00/010/224	Waaajira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	103,575	-	-	-	103,575
04/00/010/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	103,575	-	-	-	103,575
04/00/010/224/02/03/00/002	Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	81,881	-	-	-	81,881
04/00/010/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (2)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Micro Earth Dam Irrigation Pre Feasibility Study Project (2)	12,000	-	-	-	12,000
04/00/010/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Small Scale Irrigation Development Pre Feasibility Study Project (2)	9,694	-	-	-	9,694
04/00/010/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	128,579,210	-	-	-	128,579,210
04/00/010/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	125,279,210	-	-	-	125,279,210
04/00/010/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	125,279,210	-	-	-	125,279,210
04/00/010/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	125,279,210	-	-	-	125,279,210
04/00/010/277	Waaajira Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,300,000	-	-	-	3,300,000
04/00/010/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	3,300,000	-	-	-	3,300,000
04/00/010/277/03/00/025	Pirojektii Ijaarsa Bu'uura Misooma Magaalaa Fiichee	የፍቺ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Fiche Town Infrastructure Development Construction Project	3,300,000	-	-	-	3,300,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	17,854,986	-	186,960	-	18,041,946
04/00/010/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	11,023,540	-	-	-	11,023,540
04/00/010/311	Waaajira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	11,023,540	-	-	-	11,023,540
04/00/010/311/02	Barnoota Sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	191,666	-	-	-	191,666

Koodii Baajataa/ በጅት ክፍ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/010/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa tokkoffaa 4 (MDGs)	ከ4 የአንደኛ ደረጃ ትምህርት ቤቶች ጨስጥ የቀሩ 2(ወጭ እና ቆሌሊ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 Primary Schools (MDGS)	191,666	-	-	-	191,666
04/00/010/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	10,831,874	-	-	-	10,831,874
04/00/010/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa Lammaffaa Wariyee Gabroo (MDGs)	ዋሪዬ ገብር ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Wariye Gebbro Secondary School (MDGs)	975,874	-	-	-	975,874
04/00/010/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up grading of 5 (5-8) primary Schools to Secondary Schools	9,856,000	-	-	-	9,856,000
04/00/010/340	Fayyaa	ጤና	Health	6,831,446	-	-	-	6,831,446
04/00/010/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	6,831,446	-	-	-	6,831,446
04/00/010/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	6,831,446	-	-	-	6,831,446
04/00/010/341/02/01/00/011	B/fayyaatti Olguddisuu Kiliniikota 62/3 keessaa 1	62/3 ኪሊኒኮችን ወደ ጤና ጣቢያዎች ማላደግ ጨስጥ ለ1ዱ ግንባታ	Up-grading of 1 clinic to health center out of 62/3	118,135	-	-	-	118,135
04/00/010/341/02/01/00/012	B/Fayyaatti olguddisuu kilinikoota 73/5 keessaa 2	73/5 ኪሊኒኮችን ወደ ጤና ጣቢያዎች ማላደግ ጨስጥ ለ2ቱ ግንባታ	Up-grading of 1 clinic to health center out of 73/5	911,486	-	-	-	911,486
04/00/010/341/02/01/00/013	Ijaarsa gamoo dabalataa B/Fayyaa Guddattuu 69/ 4 keessaa 1	ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69/4 ጨስጥ	Construction of 1 additional block out of 69/4 upgrading to health centers	155,000	-	-	-	155,000
04/00/010/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattuu 158/138/40 keessaa 2 (MDGs)	ከ158/138/40 ጤና ጣቢያዎች ጨስጥ ለ2ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	713,990	-	-	-	713,990
04/00/010/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150/56 keessaa 3 (MDGs)	ከ150/56 የጤና ጣቢያዎች ግንባታ ጨስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 health centers out of 150/56 (MDGs)	4,932,835	-	-	-	4,932,835
04/00/010/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	186,960	-	186,960
04/00/010/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	186,960	-	186,960
04/00/010/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	186,960	-	186,960
04/00/010/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ትድምያ መስጠንቀቅያ፡ አደጋ መከላከልና ዝግጁነት	Early Warninig and Disaster Preparedness	-	-	186,960	-	186,960
04/00/011	Shawwaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	197,589,082	-	164,328	-	197,753,410
04/00/011/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/011/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,250,000	-	-	-	4,250,000
04/00/011/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,250,000	-	-	-	4,250,000
04/00/011/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	4,250,000	-	-	-	4,250,000
04/00/011/122/01/01/00/001	Ijaarsa Mana Murtii Godina Shawaa K/Lixaa	የደ/ምዕ/ ሸዋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of South West Shewa Zone Higher Court	4,250,000	-	-	-	4,250,000
04/00/011/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	176,785,292	-	-	-	176,785,292
04/00/011/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	1,000,929	-	-	-	1,000,929
04/00/011/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	358,005	-	-	-	358,005
04/00/011/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource	358,005	-	-	-	358,005
04/00/011/211/04/12/00/003	Piroojektii Kununsa Lafa Itti fufinsaa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	358,005	-	-	-	358,005
04/00/011/219	Wajjira Lafa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land Use and Environmental Protection Office	642,924	-	-	-	642,924

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/011/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መራት አስተዳደርና አጠቃቀም	Land use and Administration	642,924	-	-	-	642,924
04/00/011/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	19,665,648	-	-	-	19,665,648
04/00/011/221	Waaajira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	19,233,624	-	-	-	19,233,624
04/00/011/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	19,130,008	-	-	-	19,130,008
04/00/011/221/02/03/00/066	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (Galmawwan Misooma barkumee 2004)	6 የገጠር የመጠጥወሃ ግንባታ 2004 (የምእተ አመቱ ልማት ግቦች)	Construction of 6 Rural Potable Water supply (MDG 2004) - Ongoing	5,968,774	-	-	-	5,968,774
04/00/011/221/02/03/00/070	Ijar. Bish. DHug. Caaboo Sansalaatii (Galmawwan Misooma barkumee)	ጨቢ ስንሰለት መጠጥ ወሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Chabo Senselat (MDGs)	993,961	-	-	-	993,961
04/00/011/221/02/03/00/071	Ijar.Bish.Dhug. Maariyaam Seeraa (Galmawwan Mis. Barkumee)	ማረማ ሴራ መጠጥ ወሃ ግንባታ(የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Mariyam Sera (MDGs)	984,482	-	-	-	984,482
04/00/011/221/02/03/00/072	Ijar. Bish. Dhug. Hawwaa Wayyuu (Galmawwan Mis. Barkumee)	ሐዋ ዋዩ መጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Water Supply Construction of Hawa Wayu (MDGs)	745,809	-	-	-	745,809
04/00/011/221/02/03/00/134	Ijaarsa Bish.Dhug. Baadiyyaa 10 (Galmawwan Mis. Barkumee 2005)	10 የገጠር የመጠጥወሃ ግንባታ 2005 (የምእተ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water Supply (MDGs 2005)	9,663,399	-	-	-	9,663,399
04/00/011/221/02/03/00/174	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhug. Baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/011/221/02/03/00/248	Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ5 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(ምንጭ)	Potable Water Supply for One Health Center (Spring)	648,583	-	-	-	648,583
04/00/011/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	103,616	-	-	-	103,616
04/00/011/221/04/05/00/011	Ijaarsa Wiirtuu Omisha Gamooowan Qoran qustanii	ማገዶ ቆጣቢ ምድቅ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/011/221/04/05/00/031	Qorannoo Dhiyeessa Humna Aduu - 23 (BF 16, MB 2 fi SHS 5)	23 የፀሃይ ሀይል አቅርቦት ጥናት(16 ጤና ጣቢያ2 ት/ቤትና 5 አስ ኤች ኤስ)	Solar Energy Supply - 23 (16 HC,2 Schools & 5 SHS)	59,172	-	-	-	59,172
04/00/011/224	Waaajira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	432,024	-	-	-	432,024
04/00/011/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	432,024	-	-	-	432,024
04/00/011/224/02/03/00/002	Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	109,175	-	-	-	109,175
04/00/011/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	7,500	-	-	-	7,500
04/00/011/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	15,349	-	-	-	15,349
04/00/011/224/02/03/00/057	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Bosente	ቦሴንቱ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Bosente Small Scale Irrigation Development Construction Project	300,000	-	-	-	300,000
04/00/011/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	156,118,715	-	-	-	156,118,715
04/00/011/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	152,469,524	-	-	-	152,469,524
04/00/011/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	152,469,524	-	-	-	152,469,524
04/00/011/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምእተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	152,469,524	-	-	-	152,469,524
04/00/011/277	Waaajira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,649,191	-	-	-	3,649,191
04/00/011/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	3,649,191	-	-	-	3,649,191

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰኑ ገቢ./Re- tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/011/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Walisoo	የወሊሶ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Waliso Town Infrastructure Development Construction Project	3,649,191	-	-	-	3,649,191
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	16,553,790	-	164,328	-	16,718,118
04/00/011/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	9,660,163	-	-	-	9,660,163
04/00/011/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	9,660,163	-	-	-	9,660,163
04/00/011/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	9,660,163	-	-	-	9,660,163
04/00/011/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 (Tullu Boolloo fi Walisoo) Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ቱሊ- ኦሎ ቦሎ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Tullu Bollo & Weliso) (MDGs)	3,746,563	-	-	-	3,746,563
04/00/011/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 3 gara sad. 2ffaatti	3 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 3 (5-8) Primary Schools to Secondary schools	5,913,600	-	-	-	5,913,600
04/00/011/340	Fayyaa	ጤና	Health	6,893,627	-	-	-	6,893,627
04/00/011/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	6,893,627	-	-	-	6,893,627
04/00/011/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	6,893,627	-	-	-	6,893,627
04/00/011/341/02/01/00/013	Gamoo Dabalataa B/F olguddisuu kilinikoota 69/4 keessaa 1	ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ h69/4 ውስጥ	Construction of 1 additional block out of 69/4 upgrading to health centers	1,176,890	-	-	-	1,176,890
04/00/011/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddattuu 158/138/40 keessaa 2 Galmawwan mis. Barkumee)	h158/138/40 ጤና ጣቢያዎች ውስጥ ለ2ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	1,537,901	-	-	-	1,537,901
04/00/011/341/02/01/00/018	Ijaarsa Buufataalee 150/56 kessaa 2 Galmawwan mis. Barkumee)	h150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56 (MDGs)	4,178,836	-	-	-	4,178,836
04/00/011/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	164,328	-	164,328
04/00/011/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	164,328	-	164,328
04/00/011/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	164,328	-	164,328
04/00/011/361/01/01/00/001	Duraan Akeekachiisaa fi Qophii ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	164,328	-	164,328
04/00/012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	281,820,804	-	189,584	-	282,010,388
04/00/012/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	256,215,768	-	-	-	256,215,768
04/00/012/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,915,773	-	-	-	8,915,773
04/00/012/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	228,950	-	-	-	228,950
04/00/012/211/03	Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግና ግብዓት አቅርቦትና ስርጭት አገልግሎት	Agricultural Input Supply and Distribution Service	60,280	-	-	-	60,280
04/00/012/211/03/10/00/001	Ijaarsa Waajjira Laaboratoorii Sanyii Filatama Amboo	አምቦ ምርጥ ዘር ላቦራቶሪ ግንባታ	Ambo Improved Seed Laboratory Office Construction	60,280	-	-	-	60,280
04/00/012/211/04	Qabeenya Uumamaa fi eegumsa Naannoo	የተፈጥሮ ሃብትና አካባቢ ጥበቃ	Natural Resource Development and Protection	168,670	-	-	-	168,670
04/00/012/211/04/12/00/003	Piroojektii Kununsa Lafa Itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	168,670	-	-	-	168,670
04/00/012/213	Inistitiyuutii Qorannoo Qonnaa	የ ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	7,333,200	-	-	-	7,333,200
04/00/012/213/02	Qorannoo Teekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Technology Research	1,506,500	-	-	-	1,506,500
04/00/012/213/02/19/00/001	Qorannoo Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	541,200	-	-	-	541,200

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስራጳሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assis-tance	Liqqi/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/012/213/02/19/00/002	Qorannoo Midhaan Dheedhii fi Dibataa	የጥራጥራና ዘይት ሰብል ምርምር	Pulse and Oil Crops Research	553,600	-	-	-	553,600
04/00/012/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural Research	411,700	-	-	-	411,700
04/00/012/213/03	Qorannoo Tekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Techinology Research	1,246,200	-	-	-	1,246,200
04/00/012/213/03/20/00/001	Kutaa Qorannoo Horsiiisa Loon Aannaanii	የወተት ከብት እርባታ ምርምር	Dairy Research Team	400,100	-	-	-	400,100
04/00/012/213/03/20/00/002	Kutaa Qorannoo Horii Foonii	የሥጋ ከብት እርባታ ምርምር	Meat Research Team	373,800	-	-	-	373,800
04/00/012/213/03/20/00/005	Qorannoo Horsiiisa Qabeenya Kanniisaa	ንብ ምርምር	Appiculture Research	166,900	-	-	-	166,900
04/00/012/213/03/20/00/006	Qorannoo Nyaata Beelladaa fi Kunuunsa Lafa dheedumsa	የግሎቭ መሬት እንክብካቤና መኖ ልማት ምርምር	Livestock Feeds and Range Land Managment Research	305,400	-	-	-	305,400
04/00/012/213/04	Tekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Techinology for Natural Resource	476,100	-	-	-	476,100
04/00/012/213/04/23/00/001	Qorannoo Fooyya'insa Biyyee fi Eegumsa Biyyee fi Bishaan	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Improvement and Managment Research	218,300	-	-	-	218,300
04/00/012/213/04/23/00/003	Qorannoo Agro-forastarii	የደን ልማት ማሻሻያ ምርምር	Agro-Forestry Research	257,800	-	-	-	257,800
04/00/012/213/05	Teek.Meec.Qonnaa	የግብርና ማከናወኒነት	Agricultural Machinization	891,400	-	-	-	891,400
04/00/012/213/05/24/00/001	Qorannoo Haamaa Duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre Harvest Technology	319,300	-	-	-	319,300
04/00/012/213/05/24/00/002	Qorannoo Haamaa Booda	ድሀረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post Harvest Technology	362,500	-	-	-	362,500
04/00/012/213/05/30/00/002	Qorannoo Hawaas Dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio- economic Research	209,600	-	-	-	209,600
04/00/012/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Managment Research	2,802,500	-	-	-	2,802,500
04/00/012/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	2,802,500	-	-	-	2,802,500
04/00/012/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	410,500	-	-	-	410,500
04/00/012/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	310,500	-	-	-	310,500
04/00/012/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	100,000	-	-	-	100,000
04/00/012/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	515,439	-	-	-	515,439
04/00/012/214/03	Tajaajila Eegumsa Fayyaa, Kuwaraantiinii, Sakatta'insa fi To'annaa Beelladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	515,439	-	-	-	515,439
04/00/012/214/03/07/00/004	Ijaarsa Keella Eegumsa Fayyaa Beelladaa 4(Galmawan mis. Barkumee)	4 የእንስሳት ጤና ክላ ግንባታ	4 Veterinary Health Post Construction (MDG)	515,439	-	-	-	515,439
04/00/012/219	Waajjira Lafaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection Office	838,184	-	-	-	838,184
04/00/012/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	838,184	-	-	-	838,184
04/00/012/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ከድስትራል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	838,184	-	-	-	838,184
04/00/012/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	23,556,127	-	-	-	23,556,127
04/00/012/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	16,492,149	-	-	-	16,492,149
04/00/012/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	16,398,112	-	-	-	16,398,112
04/00/012/221/02/03/00/070	Ijaarsa Bishaan Dhugaati Baadiyyaa 3 Galmawan mis. Barkumee 2004)	3 የገጠር የመጠጥራት ግንባታ 2004(የምእታ አመቱ ልማት ግቦች)	Construction of 3 Rural Potable Water Supply (MDGs 2004)	3,096,460	-	-	-	3,096,460

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ ድምር/ Total "
04/00/012/221/02/03/00/073	Ijar. Bish.Dhug. Baadiyyaa Fajii Booralee fi Marenoo Galmawwan mis. Barkumee)	ፈጂ ቦራሌ መጠጥ ወሃ ግንባታ(የምእታ አመቱ ልማት ግቦች)	Water Supply Construction of Faji Borale & Mereno (MDGs)	1,751,614	-	-	-	1,751,614
04/00/012/221/02/03/00/074	Ijar.Bish. Dhug. Dikoo Shimoo Galmawwan mis. Barkumee)	ዲኮ ሺሞ መጠጥ ወሃ ግንባታ(የምእታ አመቱ ልማት ግቦች)	Water Supply Construction of Diko Shimo (MDGs)	566,689	-	-	-	566,689
04/00/012/221/02/03/00/075	Ijar. Bish. Dhug. Baadiyyaa Gultii (Galmawwan mis. Barkumee)	ጉልቲ መጠጥ ወሃ ግንባታ(የምእታ አመቱ ልማት ግቦች)	Water Supply Construction of Gulti (MDGs)	810,564	-	-	-	810,564
04/00/012/221/02/03/00/135	Ijaarsa Bish.Dhugaatii Baadiyyaa 10 (Galmawwan mis. Barkumee 2005	10 የገጠር የመጠጥወሃ ግንባታ 2005(የምእታ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water Supply (MDGs 2005)	5,825,716	-	-	-	5,825,716
04/00/012/221/02/03/00/175	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii10	10 የገጠር የመጠጥወሃ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/012/221/02/03/00/255	Ijar. Bish. Dhug. B/Fayyaa-3 (Burqaa)	የ3 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(ምንጭ)	Potable Water Supply for three Health Centers (Shallow Wells)	786,160	-	-	-	786,160
04/00/012/221/02/03/00/263	Babal'isuu Ijar. Bish. Dhug. B/Fayyaa-6	የ6 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(ምንጭ)	Expansion of Potable supply for 6 Health Centers	391,509	-	-	-	391,509
04/00/012/221/02/03/00/273	Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 10)	የ10 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ	Healthy Center water SS Construction (Shallow Well 10)	3,044,400	-	-	-	3,044,400
04/00/012/221/04	Misooma hojii Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mine and Energy Development	94,037	-	-	-	94,037
04/00/012/221/04/05/00/012	Ijaarsa Wiirtuu Omisha Eelee Gemowwan) Qoraan qusatani	ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Oroduction Center	44,444	-	-	-	44,444
04/00/012/221/04/05/00/032	Qorannoo Dhiyeessa Humna Aduu - 38 (BF 30, MB 2 fi SHS 6)	38 የፀሃይ ሀይል አቅርቦት ጥናት(30 ጤና ጣቢያ2 ት/ቤትና 6 ኤስ ኤች ኤስ)	Solar Energy Supply - 38 (30 HC,2 Schools &6 SHS)	49,593	-	-	-	49,593
04/00/012/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	7,063,978	-	-	-	7,063,978
04/00/012/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	7,063,978	-	-	-	7,063,978
04/00/012/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	122,822	-	-	-	122,822
04/00/012/224/02/03/00/041	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Malkaa	መልካ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Melka Small Scale Irrigation Development Construction Project	250,000	-	-	-	250,000
04/00/012/224/02/03/00/042	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo Waran Bulchii	ወረን ቡልቺ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Waran Bulchi Small Scale Irrigation Development Construction Project	2,000,016	-	-	-	2,000,016
04/00/012/224/02/03/00/043	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰላ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,541	-	-	-	14,541
04/00/012/224/02/03/00/053	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gibee	ጊቤ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Gibe Small Scale Irrigation Development Construction Project	4,676,599	-	-	-	4,676,599
04/00/012/230	Daldalaa fi Geejjiba	ንግድ ኢንዱስትሪና ቱሪዝም	Trade & Transport	5,426,143	-	-	-	5,426,143
04/00/012/232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	5,426,143	-	-	-	5,426,143
04/00/012/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support And Advisory	5,426,143	-	-	-	5,426,143
04/00/012/232/01/01/00/012	Ijaarsa Kilasterii Omishaa fi Gurgurta IMX Magaalaa Amboo	የአምቦ ከተማ ጥቃቅንና አነስተኛ አንተርፕራይዞች ኤጀንሲ መሻጫና ማምረቻ ክለስተር ግንባታ	Omicho Work shop of Ambo Town	5,426,143	-	-	-	5,426,143
04/00/012/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	218,317,725	-	-	-	218,317,725
04/00/012/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	214,980,449	-	-	-	214,980,449
04/00/012/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	214,980,449	-	-	-	214,980,449

Koodii Baajataa/ ቤጅት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስረጻጻዊ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/012/273/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	የኒቨርላል ገጠር መንገድ ማዳረስ ፕሮግራም (የምክተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	214,980,449	-	-	-	214,980,449
04/00/012/277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,337,276	-	-	-	3,337,276
04/00/012/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	3,337,276	-	-	-	3,337,276
04/00/012/277/03/00/025	Pirojeektii Ijaarsa Bu'uura Misooma Magaala Amboo	አምቦ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Ambo Town Infastrcture Development Construction Project	3,337,276	-	-	-	3,337,276
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	25,605,036	-	189,584	-	25,794,620
04/00/012/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	18,654,596	-	-	-	18,654,596
04/00/012/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	18,654,596	-	-	-	18,654,596
04/00/012/311/02	Barnoota sadrkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	106,100	-	-	-	106,100
04/00/012/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa tokkoffaa 5 (Galmawwan mis. Barkumee)	5 የአንደኛ ደረጃ ትምህርት ቤቶች ጠስጥ የቀረጧ የደገላ ጋትራ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Primary Schools (MDGs)	106,100	-	-	-	106,100
04/00/012/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	18,548,496	-	-	-	18,548,496
04/00/012/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 Qilxuu Ilaa fi Bakkee Qalaxee (Galmawwan mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ቅልጡ እላላ እና ባኬ ቁላጤ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Kiltu Ilaa & Beke Kelete (MDGs)	2,308,872	-	-	-	2,308,872
04/00/012/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Awwaaroo (Galmawwan mis. Barkumee)	አዋሮ 2ኛ ደረጃ ትምህርት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Awero Secondary School (MDGS)	2,441,224	-	-	-	2,441,224
04/00/012/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up grading of 7 (5-8) primary Schools to Secondary Schools	13,798,400	-	-	-	13,798,400
04/00/012/340	Fayyaa	ጤና	Health	6,950,440	-	-	-	6,950,440
04/00/012/341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	6,950,440	-	-	-	6,950,440
04/00/012/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	6,950,440	-	-	-	6,950,440
04/00/012/341/02/01/00/012	B/Fayyaatti olguddisuu Kilinikoota 73/5 keessaa 3	73/5 ኪሊኒኮችን ወደ ጤና ጣቢያዎች ማላደግ ጠስጥ ለ3ቱ ግንባታ	Up-grading of 3 clinics to health centers out of 73/5	1,290,667	-	-	-	1,290,667
04/00/012/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattu 158/138 /40 keessaa 4 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ጠስጥ 4ቱ የተ ጨማሪ ህንጻ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of 4 health centers out of 158/138/40(MDGs)	2,130,702	-	-	-	2,130,702
04/00/012/341/02/01/00/018	Ijaarsa Buufatalee Fayyaa 150/56 keessaa 2 (Galmawwan mis. Barkumee)	ከ150/56 የጤ ጣቢያዎች ግንባታ ጠስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56 (MDGs)	2,955,408	-	-	-	2,955,408
04/00/012/341/02/01/00/020	Ijaarsa Buufataale Fayyaa 22/12 keessaa 2 (Global fund- Mootu)	ከ22/12 የጤ ጣቢያዎች ግንባታ ጠስጥ የ2ቱ ግንባታ (ከግሎብል ፈንድ ወደ መንግስት)	Construction of 2 health centers out of 22/12 (Global-Govt.)	573,663	-	-	-	573,663
04/00/012/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	189,584	-	189,584
04/00/012/361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	189,584	-	189,584
04/00/012/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	189,584	-	189,584
04/00/012/361/01/01/00/001	Duraan Akeekachiisaa Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	189,584	-	189,584
04/00/013	Wallagga Bahaa	ምሥራቅ ወላጋ	East Wellega	206,047,576	-	190,240	-	206,237,816
	Bullchiinsaa fi Tajaajila Maraa	አስተዳደር ጠቅላላ አገልግሎት	Adimnistrative and General services	3,000,000	-	-	-	3,000,000
04/00/013/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,000,000	-	-	-	3,000,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰነ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/013/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,000,000	-	-	-	3,000,000
04/00/013/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	3,000,000	-	-	-	3,000,000
04/00/000/13/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa Godina Wallagga Bahaa	የምሥራቅ ወለጋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of East Wellega Zone Higher Court	3,000,000				3,000,000
04/00/013/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	191,183,374	-	-	-	191,183,374
04/00/013/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,981,042	-	-	-	2,981,042
04/00/013/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,532,354	-	-	-	2,532,354
04/00/013/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural extension service delivery	2,269,016	-	-	-	2,269,016
04/00/013/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	2,069,016	-	-	-	2,069,016
04/00/013/211/02/06/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	200,000	-	-	-	200,000
04/00/013/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	263,338	-	-	-	263,338
04/00/013/211/04/12/00/003	Piroojektii Kununsa Lafa Itti fufinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	263,338	-	-	-	263,338
04/00/013/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	355,200	-	-	-	355,200
04/00/013/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	355,200	-	-	-	355,200
04/00/013/213/07/29/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	355,200	-	-	-	355,200
04/00/013/214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beelladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	93,488	-	-	-	93,488
04/00/013/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	93,488	-	-	-	93,488
04/00/013/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beelladaa 1 (Galmawwan mis. Barkumee)	የእንስሳት ጤና ክሊኒክ ግንባታ 1 (የምስተ-አመቱ ልማት ግቦች)	Veterinary Clinic Construction 1 (MDGs)	93,488	-	-	-	93,488
04/00/013/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	25,428,011	-	-	-	25,428,011
04/00/013/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Bureau	23,331,093	-	-	-	23,331,093
04/00/013/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	23,236,825	-	-	-	23,236,825
04/00/013/221/02/03/00/073	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4(Galmawwan mis. Barkumee)	4 የገበር የመጠጥላዊ ግንባታ 2004 (የምስተ-አመቱ ልማት ግቦች)	Construction of 4 Rural Water Supply Projects (MDGs)	707,789	-	-	-	707,789
04/00/013/221/02/03/00/076	Ijar. Bish. Dhug. Baadiyyaa Gaddisa Odaa (Galmawwan mis. Barkumee)	ጋዲሳ አዳ መጠጥ ላይ ግንባታ(የምስተ-አመቱ ልማት ግቦች)	Water Supply Construction of Gadisa Oda (MDGs)	859,525	-	-	-	859,525
04/00/013/221/02/03/00/077	Ijar. Bish. Dhug. Faaxii Baakoo (Galmawwan mis. Barkumee)	ፋጢ ባኮ መጠጥ ላይ ግንባታ(የምስተ-አመቱ ልማት ግቦች)	Water Supply Construction of Faxi Bako (MDGs)	514,717	-	-	-	514,717
04/00/013/221/02/03/00/136	Ijaarsa Bish.Dhugaatii.Baadiyyaa 9 (Galmawwan mis. Barkumee 2005)	9 የገበር የመጠጥላዊ ግንባታ 2005(የምስተ-አመቱ ልማት ግቦች)	Construction of 9 Rural Potable Water supply (MDG 2005)	7,209,148	-	-	-	7,209,148
04/00/013/221/02/03/00/176	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhug. Baadiyyaa 10	10 የገበር የመጠጥላዊ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/013/221/02/03/00/237	Ijar. Wirtuu Gurgurtaa Meeshaalee Jijjirraa Bishaanii	የውሃ መላዋወጫ እቃዎች ሽያጭ ማዕከል ግንባታ	Water Construction Material Center Marketing	270,905	-	-	-	270,905
04/00/013/221/02/03/00/254	Ijar. Bish. Dhug. B/Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ የመጠጥ ላይ ግንባታ(ምንጭ)	Potable Supply for 6 Health Centers (Springs)	3,950,346	-	-	-	3,950,346

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰጥ ገቢ/Re-tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/013/221/02/03/00/262	Babal'isuu Ijar. Bish. Dhug. B/Fayyaa-4	የ4 ጤና ጣቢያ የመጠጥ ወ.ሃ ግንባታ	Expansion of Water Supply for 4 Health Centers	791,368	-	-	-	791,368
04/00/013/221/02/03/00/275	Ijaarsa Bishaan Dhugatii Bufataalee Fayyaa 5 (Bollaa gabaaba)	የ5 ጤና ጣቢያ የመጠጥ ወ.ሃ ግንባታ(አጭር ጉድገድ)	Water supply for 5 Health centers (Shallow Wells)	8,808,027	-	-	-	8,808,027
04/00/013/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	94,268	-	-	-	94,268
04/00/013/221/04/05/00/013	Ijaarsa Wiirtuu Omisha Gemmoowan Qoran Qusasatannii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/013/221/04/05/00/033	Qorannoo Dhiyeessa Humna Aduu - 40 (BF 33, MB 2 fi SHS 5)	40 የፀሃይ ሀይል አቅርቦት ጥናት(33 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 40 (33 HC, 2 Schools & 5 SHS)	49,824	-	-	-	49,824
04/00/013/224	Waaajira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,096,918	-	-	-	2,096,918
04/00/013/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	2,096,918	-	-	-	2,096,918
04/00/013/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድህይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	200,154	-	-	-	200,154
04/00/013/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	21,542	-	-	-	21,542
04/00/013/224/02/03/00/045	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Laga Harree	ለገበሬ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Laga Hare Small Scale Irrigation Development Construction Project	250,000	-	-	-	250,000
04/00/013/224/02/03/00/046	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gindoo	ግንደ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Gindo Small Scale Irrigation Development Construction Project	1,470,550	-	-	-	1,470,550
04/00/013/224/02/03/00/050	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Sandaaboo	ለጎዳቦ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Sandabo Small Scale Irrigation Development Construction Project	154,672	-	-	-	154,672
04/00/013/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	162,774,321	-	-	-	162,774,321
04/00/013/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	156,559,050	-	-	-	156,559,050
04/00/013/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	156,559,050	-	-	-	156,559,050
04/00/013/273/03/03/00/095	Piroojeektii SWGDB(Galmawwan mis. Barkumee)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምስ አመቱ ልማት ግቦች)	East Wollega Universal Rural Road Access Program (URRAP)(MDGs)	156,559,050	-	-	-	156,559,050
04/00/013/277	Waaajira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	4,267,155	-	-	-	4,267,155
04/00/013/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	4,267,155	-	-	-	4,267,155
04/00/013/277/03/03/00/025	Pirojektii Ijaarsa Bu'uura Misooma Magaalaa Naqamtee	የካቶሎክ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Nekemte Town Infrastructure Development Construction Project	4,267,155	-	-	-	4,267,155
04/00/013/279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute Western Branch	1,948,116	-	-	-	1,948,116
04/00/013/279/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	1,948,116	-	-	-	1,948,116
04/00/013/279/01/01/00/003	Qorannoo Toppogiraafii Magaalota 13 Damee lixaa	የ13 ከተሞች የፕላን ዝግጅት	Topography Study of 13 Towns by Western branch	325,263	-	-	-	325,263
04/00/013/279/01/01/00/006	Qorannoo Pilaanii Magaalota 13 Damee Lixaa	የ13 ከተሞ ፕላን ጥናት- ምዕራብ ቅርንጫፍ	13 Towns Basic Plan Study & Preparation by Western Branch	705,933	-	-	-	705,933
04/00/013/279/01/01/00/007	Gidduu Galeessaa Guddinaa Badiyaa 43 Damee Lixaa	43 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት-ምዕራብ ቅርንጫፍ	43 Kebele Rural Center Plan Preparation by Western Branch	916,920	-	-	-	916,920
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	11,864,202	-	190,240	-	12,054,442
04/00/013/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	10,482,901	-	-	-	10,482,901

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ስርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/013/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	10,482,901	-	-	-	10,482,901
04/00/013/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	10,482,901	-	-	-	10,482,901
04/00/013/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa Lammaffaa Daangee (Galmawwan Mis.Barkumee)	ጻንጌ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Dange Secondary School (MDGs)	626,901	-	-	-	626,901
04/00/013/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up grading of 5 (5-8) primary schools to Secondary Schools	9,856,000	-	-	-	9,856,000
04/00/013/340	Fayyaa	ጤና	Health	1,381,301	-	-	-	1,381,301
04/00/013/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	1,381,301	-	-	-	1,381,301
04/00/013/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primery Health service promotion	1,381,301	-	-	-	1,381,301
04/00/013/341/02/01/00/013	Ijaarsa gamoo dabalataa B/Fayyaa Guddattu 69/4 keessa 1	ተጨማሪ የሥነ ጥናት ግንባታ ለ1 ጤና ጣቢያ ከ69/4 ወሰን	Construction of 1 additional block out of 69/4 upgrading to health centers	228,258	-	-	-	228,258
04/00/013/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattu 158/138/40 keessa 4 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 4ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 158/138/40(MDGs)	695,048	-	-	-	695,048
04/00/013/341/02/01/00/018	Ijaarsa Buufata fayyaa 150/56 keessa 1 (Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56 (MDGs)	457,995	-	-	-	457,995
04/00/013/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	190,240	-	190,240
04/00/013/361	Waajjira Ittisa Balaa fi Qophinaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	190,240	-	190,240
04/00/013/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	190,240	-	190,240
04/00/013/361/01/01/00/001	Duraan Akeekachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ፣ አደጋ መከላከልና ዝግጅት	Early Warning and Disaster Preparedness	-	-	190,240	-	190,240
04/00/014	Wallagga Lixaa	ምዕራብ ወላጋ	West Wellega	316,311,394	-	190,568	-	316,501,962
04/00/014/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	301,665,925	-	-	-	301,665,925
04/00/014/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,332,354	-	-	-	2,332,354
04/00/014/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,332,354	-	-	-	2,332,354
04/00/014/211/02	Ekisteenshinii Qonnaa	የግብርና ኢኮኖሚን አገልግሎት አሰጣጥ	Agricultural Extension Service Delivery	2,069,016	-	-	-	2,069,016
04/00/014/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control Project	2,069,016	-	-	-	2,069,016
04/00/014/211/04	Qabeenya Uumamaa fi	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	263,338	-	-	-	263,338
04/00/014/211/04/12/00/003	Piroojektii Kununsa Lafa Itti fufinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	263,338	-	-	-	263,338
04/00/014/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	27,934,063	-	-	-	27,934,063
04/00/014/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Bureau	21,804,656	-	-	-	21,804,656
04/00/014/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	21,707,151	-	-	-	21,707,151
04/00/014/221/02/03/00/078	Ijar. Bish. Dhug. Baadiyyaa Caaliyaa Baak-koo (Galmawwan mis. Barkumee 2006)	ጨረቃ ባኮ መጠጥጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Chalia Bako Rural Potable Water Supply (MDG 2006) -New	1,378,620	-	-	-	1,378,620
04/00/014/221/02/03/00/079	Ijar. Bish. Dhug. Baad. Guddatuu Duulee(Galmawwan mis. Barkumee)	ጉዳቱ ዳሊ መጠጥጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Gudatu Dule Rural Potable Water Supply (MDG 2006) -New	468,214	-	-	-	468,214

Koodii Baajataa/ በጀት ክፍ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰኖ ገቢ./Re- tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/014/221/02/03/00/080	Ijaarsa Bishaan Dhugaati Baadiyyaa 7 (Galmawwan mis. Barkumee 2004)	7 የገጠር የመጠየቃላ ግንባታ 2004(የምእታ አመቱ ልማት ግቦች)	Construction of 7 Rural Potable Water Supply (MDG 2004)-Ongoing	2,290,401	-	-	-	2,290,401
04/00/014/221/02/03/00/137	Ijaarsa Bish,Dhug Baadiyyaa 12 (Gal-mawwan mis. Barkumee 2005)	10 የገጠር የመጠየቃላ ግንባታ 2005(የምእታ አመቱ ልማት ግቦች)	Construction of 12 Rural Potable Water Supply (MDG 2005)-Ongoing	9,483,230	-	-	-	9,483,230
04/00/014/221/02/03/00/177	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10	10 የገጠር የመጠየቃላ ጥናትና ድዛይን	Study & Design of 10 Rural Water Supply	125,000	-	-	-	125,000
04/00/014/221/02/03/00/256	Ijar.Bish. Dhug. B/Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ የመጠየቃላ ግንባታ(ምንጭ)	Potable Water Supply for 6 Health Centers (Springs)	5,293,717	-	-	-	5,293,717
04/00/014/221/02/03/00/264	Babal'isuu Ijar. Bish. Dhug. B/Fayyaa-2	የ2 ጤና ጣቢያ የመጠየቃላ ግንባታ	Expansion of Water Supply for two Health Centers	155,979	-	-	-	155,979
04/00/014/221/02/03/00/270	Ijar. Bish. Dhug. B/Fayyaa (Bollaa Gababaa 1)	የ1 ጤና ጣቢያ የመጠየቃላ ግንባታ(አጭር ጉድገድ)	Health Center water SS Construction (Shallow Well 1)	2,511,990	-	-	-	2,511,990
04/00/014/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	97,505	-	-	-	97,505
04/00/014/221/04/05/00/014	Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusatan	ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	44,444	-	-	-	44,444
04/00/014/221/04/05/00/034	Qorannoo Dhiyeessa Humna Aduu - 28 (Bf 22, MB 1 fi SHS 5)	28 የፀሃይ ሀይል አቅርቦት ጥናት(22 ጤና ጣቢያ 1 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 28 (22 HC,1 School,& 5 SHS)	53,061	-	-	-	53,061
04/00/014/224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	6,129,407	-	-	-	6,129,407
04/00/014/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	6,129,407	-	-	-	6,129,407
04/00/014/224/02/03/00/002	Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	370,719	-	-	-	370,719
04/00/014/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰላ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	23,696	-	-	-	23,696
04/00/014/224/02/03/00/040	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gurraa	ጉራ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Gura Small Scale Irrigation Development Construction Project	2,250,756	-	-	-	2,250,756
04/00/014/224/02/03/00/044	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gibaa	ግባ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Giba Small Scale Irrigation Development Construction Project	1,255,458	-	-	-	1,255,458
04/00/014/224/02/03/00/052	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Ujummoo	ኡጁሞ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Ujumo Small Scale Irrigation Development Construction Project	2,228,778	-	-	-	2,228,778
04/00/014/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	271,399,508	-	-	-	271,399,508
04/00/014/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	264,999,508	-	-	-	264,999,508
04/00/014/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	264,999,508	-	-	-	264,999,508
04/00/014/273/03/00/095	Adeemsa Hojii Deeggarsa Teknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሃደት	Technical Support & Public Participation	264,999,508	-	-	-	264,999,508
04/00/014/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,400,000	-	-	-	6,400,000
04/00/014/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,400,000	-	-	-	6,400,000
04/00/014/277/03/00/025	Pirojektii Ijaarsa Bu'uura Misooma Magaala Gimbi	የግምቢ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Gimbi Town Infrastructure Development Construction Project	3,300,000	-	-	-	3,300,000

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ ድምር/ Total "
04/00/014/277/03/03/00/026	Pirojektii Ijaarsa Bu'uura Misooma Magaala Najjoo	ነጃ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Nadjo Town Infrastructure Development Construction Project	3,100,000	-	-	-	3,100,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Services	14,645,469	-	190,568	-	14,836,037
04/00/014/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	14,242,387	-	-	-	14,242,387
04/00/014/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	14,242,387	-	-	-	14,242,387
04/00/014/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	14,242,387	-	-	-	14,242,387
04/00/014/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 3 (Gimbi, Najjoo fi Mandii) (Galmawwan mis. Barkumee)	3 የሁለተኛ ደረጃ ትምህርት ቤቶች (ጊምቢ፣ ነጃና መንዲ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Secondary Schools(Gimbi, Nejo & Mendi) (MDGs)	2,415,187	-	-	-	2,415,187
04/00/014/311/03/01/00/037	Ol guddisuu manneen barnoota sad. Iffaa (5-8) 6 gara sad. 2ffaatti	6 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Up grading of 6 (5-8) Primary Schools to secondary Schools	11,827,200	-	-	-	11,827,200
04/00/014/340	Fayyaa	ጤና	Health	403,082	-	-	-	403,082
04/00/014/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	403,082	-	-	-	403,082
04/00/014/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary Health service promotion	403,082	-	-	-	403,082
04/00/014/341/02/01/00/018	Ijaarsa B/f 150/56 keessa 1 (Galmawwan mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ወይንም የ1ተኛ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56 (MDGs)	177,516	-	-	-	177,516
04/00/014/341/02/01/00/020	Ijaars Buufa/F 22/12 keessaa 1 (Global Fund)	ከ22/12 የጤና ጣቢያዎች ግንባታ ወይንም የ1ዱ ግንባታ (ከግለሰብ ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12 (Global-Govt.)	225,566	-	-	-	225,566
04/00/014/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	190,568	-	190,568
04/00/014/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	190,568	-	190,568
04/00/014/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	190,568	-	190,568
04/00/014/361/01/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ ፡ አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	190,568	-	190,568
04/00/015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	284,934,196	-	183,680	-	284,934,196
04/00/015/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	4,250,000	-	-	-	4,250,000
04/00/015/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	4,250,000	-	-	-	4,250,000
04/00/015/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	4,250,000	-	-	-	4,250,000
04/00/015/122/01/01/00/001	Ijaarsa Mana Murtii Godina ArsiiLixaa	ምዕራብ አርሲ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of W/Arsii Zone higher Court	4,250,000	-	-	-	4,250,000
04/00/015/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	262,477,396	-	-	-	262,477,396
04/00/015/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ህብት	Agriculture and Natural Resources	1,468,863	-	-	-	1,468,863
04/00/015/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	237,551	-	-	-	237,551
04/00/015/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	237,551	-	-	-	237,551
04/00/015/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 2 (Galmawwan Mis. Barkumee)	2 የእንስሳት ጤና ክል ግንባታ (የምእተ አመቱ የልማት ግቦች)	2 Veterinary Health Post Construction (MDGs)	237,551	-	-	-	237,551
04/00/015/219	Waajjira Lafaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Land and Environmental Protection	1,231,312	-	-	-	1,231,312
04/00/015/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	1,231,312	-	-	-	1,231,312

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/015/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የከፍትራል ጥናት ፕሮጀክት	Rural land Cadestral Survey Project	1,231,312	-	-	-	1,231,312
04/00/015/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	30,361,838	-	-	-	30,361,838
04/00/015/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Office of Water, Mineral and Energy	26,561,553	-	-	-	26,561,553
04/00/015/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	26,483,617	-	-	-	26,483,617
04/00/015/221/02/03/00/080	Ijar. Bish. Dhug. Baad. Hursaa Fajii (Galmawwan Mis. Barkumee)	ሁረሳ መጠጥ ወሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Construction of Hursa Faji Rural Potable Water Supply (MDGs)	2,166,673	-	-	-	2,166,673
04/00/015/221/02/03/00/081	Ijar.Bish. Dhug. Baadiyyaa Hora Damaa (Galmawwan Mis. Barkumee 2005)	ሆራ ደመ መጠጥ ወሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Construction of Hora Dema Rural Potable Water Supply (MDGs 2006)	1,749,799	-	-	-	1,749,799
04/00/015/221/02/03/00/084	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (Galmawwan Mis. Barkumee 2004)	7 የገጠር የመጠጥወሃ ግንባታ 2004 (የምስተ አመቱ ልማት ግቦች)	Construction of 7 Rural Potable Water Supply (MDGs 2004)	7,622,615	-	-	-	7,622,615
04/00/015/221/02/03/00/144	Ijaarsa Bish.Dhug.Baadiyyaa 12 (Galmawwan Mis. Barkumee) 2005	12 የገጠር የመጠጥወሃ ግንባታ 2005 (የምስተ አመቱ ልማት ግቦች)	Construction of 12 Rural Potable Water Supply (MDGs 2005)	10,845,235	-	-	-	10,845,235
04/00/015/221/02/03/00/178	Qorannoo fi Dizaayinii Bish.Dhug. Baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water supply	125,000	-	-	-	125,000
04/00/015/221/02/03/00/233	Ijar. Wirtuu Gurguraa Meeshaalee Jijjirraa Bishaanii	የውሃ መላዋወጫ እቃዎች ሽያጭ ማዕከል ግንባታ	Water Construction Material Center Marketing	270,905	-	-	-	270,905
04/00/015/221/02/03/00/272	Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 4)	የ4 ጠና ጣቢያ የመጠጥ ወሃ ግንባታ (አጭር ጉድገድ)	Healthy Center water SS Construction (Shallow Wells 4)	3,703,390	-	-	-	3,703,390
04/00/015/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	77,936	-	-	-	77,936
04/00/015/221/04/05/00/015	Ijaarsa Wiirtuu Omisha Gomoowwan Qorana qusana	ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/015/221/04/05/00/035	Qorannoo Dhiyeessa Humna Aduu - 34 (Bf 28, Mb 2 fi SHS 4)	34 የፀሃይ ሀይል አቅርቦት ጥናት(28 ጠና ጣቢያ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)	Solar Energy supply Study - 34 (28HC,2 Scfhools & 4 SHS)	33,492	-	-	-	33,492
04/00/015/224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,800,285	-	-	-	3,800,285
04/00/015/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	3,800,285	-	-	-	3,800,285
04/00/015/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	200,154	-	-	-	200,154
04/00/015/224/02/03/00/006	Pirojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	8,000	-	-	-	8,000
04/00/015/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	12,925	-	-	-	12,925
04/00/015/224/02/03/00/047	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Waddeessaa	ወዴላ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Wadessa Small Scale Irrigation Development Construction Project	3,579,206	-	-	-	3,579,206
04/00/015/230	Daldalaafi Geejjiba	ንግድ ና ትራንስፖርት	Trade & Transport	24,443,518	-	-	-	24,443,518
04/00/015/232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላዊ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Office	24,443,518	-	-	-	24,443,518
04/00/015/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	24,443,518	-	-	-	24,443,518
04/00/015/232/01/01/00/002	Autoomootive kilaasterii Magaalaa Shaashamane	የሻሽማኔ ከተማ ጥቃቅንና አካላዊ አንተርፕራይዞች አውቶሞቲቭ መሽጫና ማምረቻ ክለስተር ግንባታ	MSE Cluster Production & Selling Premises Automotive of Shashamane Town	24,443,518	-	-	-	24,443,518
04/00/015/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	206,203,177	-	-	-	206,203,177

Koodii Baajataa/ በጅት ከድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojekti	አስረጻጫ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury		Galii keessaa / የወሰኑ ገቢ/ Retained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/015/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	179,886,751	-	-	-	179,886,751	
04/00/015/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participa-tion	179,886,751	-	-	-	179,886,751	
04/00/015/273/03/03/00/095	Piroojeektii SWGDB Godina arsii Lixaa (Galmawwan Mis.Barkumee)	የኒብርላል ገጠር መንገድ ማዳረስ ፕሮግራም (የምክተ አመቱ ልማት ግቦች)	West Arsi Universal Rural Road Access Program (URRAP)(MDGs)	179,886,751	-	-	-	179,886,751	
04/00/015/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	23,830,297	-	-	-	23,830,297	
04/00/015/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	23,830,297	-	-	-	23,830,297	
04/00/015/277/03/03/00/025	Pirijektii Ijaarsa Bu'uura Misooma Magaala Shaashamannee	የሻሻመኒ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	ShashamaneTown Infrastrcture Devel-opment Construction Project	20,730,297	-	-	-	20,730,297	
04/00/015/277/03/03/00/026	Pirijektii Ijaarsa Bu'uura Misooma Magaala Dodolaa	የዶዶላ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Dodola Town Infrastrcture Devel-opment Construction Project piroject	3,100,000	-	-	-	3,100,000	
04/00/015/279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute Southern Branch	2,486,129	-	-	-	2,486,129	
04/00/015/279/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	2,486,129	-	-	-	2,486,129	
04/00/015/279/01/01/00/003	Qorantoo Topogiraafii Magaalota 19 Damee Kibbaa	የ19 ከተሞች የፕላን ዝግጅት ጥናት	"Topography study Of 19 Towns by Southern Branch	"	478,163	-	-	-	478,163
04/00/015/279/01/01/00/006	Qophii Planii Gudinaa Magaalota 19 Damee Kibbaa	የ19 ከተሞ ዕድገት ፕላን ዝግጅት	"Basic Plan Study & Preparation Of 19 Towns by Southern Branch	"	920,853	-	-	-	920,853
04/00/015/279/01/01/00/007	Gidduu Galesaa Gudinaa Badiyaa 49 Damee Kibbaa	43 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት	49 Rural Kebele Center Plan Prepara-tion	1,087,113	-	-	-	1,087,113	
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	18,023,120	-	183,680	-	18,206,800	
04/00/015/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	13,340,217	-	-	-	13,340,217	
04/00/015/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	13,340,217	-	-	-	13,340,217	
04/00/015/311/02	Barnoota sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	143,853	-	-	-	143,853	
04/00/015/311/02/01/00/007	Ijaarsa manneen barnoota sadarkaa tokkoffaa 6 keessa 1 (Galmawwan Mis. Barkumee)	ከ6 የአንደኛ ደረጃ ትምህርት ቤቶች ውስጥ የቀረጠ የመቶ ቤንሾ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 of out 6 Primary Schools (MDGs)	143,853	-	-	-	143,853	
04/00/015/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	13,196,364	-	-	-	13,196,364	
04/00/015/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lam-maffaa 2 (Shiree fi Kokosaa) (Galmawwan Mis.Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች (ሸራና ኮሳ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Shire & Kokosa) (MDGs)	1,369,164	-	-	-	1,369,164	
04/00/015/311/03/01/00/037	Ol guddisuu manneen barnoota sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up Grading of 6 (5-8) Primary Schools to Secondary Schools	11,827,200	-	-	-	11,827,200	
04/00/015/340	Fayyaa	ጤና	Health	4,682,903	-	-	-	4,682,903	
04/00/015/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	4,682,903	-	-	-	4,682,903	
04/00/015/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	4,682,903	-	-	-	4,682,903	
04/00/015/341/02/01/00/017	Ijaarsa Gamoo dabalataa Buufata Fayyaa 158/138/40 keessaa 2 Galmawwan Mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ 2ቱ የተጨማሪ ህንጻ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of 2 health centers out of 158/138/40(MDGs)	275,023	-	-	-	275,023	
04/00/015/341/02/01/00/018	Ijaarsa Buufata Fayyaa 150/56 keessaa 6 (Galmawwan Mis.Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 6 health centers out of 150/56 (MDGs)	4,407,880	-	-	-	4,407,880	

Koodii Baajataa/ ቤት-ኮድ/ Budget Code	Mana Hojii Mootumma/ Sagantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኖ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/015/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	183,680	-	183,680
04/00/015/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	183,680	-	183,680
04/00/015/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	-	-	183,680	-	183,680
04/00/015/361/01/00/001	Duraan Akeekkachiisaa, Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጅት	Early Warning and Disaster Preparedness	-	-	183,680	-	183,680
04/00/016	Qeellem Wallaggaa	ቁለም ወሰን	Kelem Wellega	176,667,879	-	179,088	-	177,026,055
	Tajaajila Diinagdee	የኢኮኖሚ አገልግሎት	Economic services	158,300,233	-	-	-	158,479,321
04/00/016/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	4,370,093	-	-	-	4,370,093
04/00/016/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,439,344	-	-	-	1,439,344
04/00/016/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension Service Delivery	1,439,344	-	-	-	1,439,344
04/00/016/211/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,439,344	-	-	-	1,439,344
04/00/016/213	Instityuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,467,700	-	-	-	2,467,700
04/00/016/213/02	Teekinolojii Midhaanii	የሰብል ቴክኖሎጂ	Crop Technology	1,039,000	-	-	-	1,039,000
04/00/016/213/02/19/00/001	Qorannoo Midhaan Biilaa fi Agadaa	የብዕርና አገጽ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	357,600	-	-	-	357,600
04/00/016/213/02/19/00/002	Qorannoo Midhaan Dibbannoo fi Dheedhii	የጥሬ-ጥሬና ዘይት ሰብል ምርምር	Pulse and Oil seeds	257,000	-	-	-	257,000
04/00/016/213/02/19/00/003	Qorannoo Muduraa fi Kuduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticulture Research	235,400	-	-	-	235,400
04/00/016/213/02/19/00/004	Qorannoo Buna	ቡና ምርምር ቡድን	Coffee Res.Team	189,000	-	-	-	189,000
04/00/016/213/03	Adeemsa Dhiyeessa Tekinolojii Beellada	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research Generation	319,600	-	-	-	319,600
04/00/016/213/03/20/00/005	Qorannoo Kannissaa	ጎብ አርባታ ምርምር	Apiculture Research	124,800	-	-	-	124,800
04/00/016/213/03/20/00/006	Qorannoo Nyaata Horii fi Kunuunsa Lafa dhedumsaa	የግላሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Animal Feed and Range Land Managment	194,800	-	-	-	194,800
04/00/016/213/04	Qoranno Teekinolojii Qabeenya Ummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Natural Resources Teekinolojii	219,800	-	-	-	219,800
04/00/016/213/04/23/00/001	Qorannoo Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and Water Consevation	127,300	-	-	-	127,300
04/00/016/213/04/23/00/003	Qorannoo Bosona	የደን ልማት ማሻሻያ ምርምር ቡድን	Agro -forestry Research	92,500	-	-	-	92,500
04/00/016/213/06	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	665,300	-	-	-	665,300
04/00/016/213/06/25/00/001	Manajimantii qonnaa	የግብርና ሥራ አመራር	Farm Managment	665,300	-	-	-	665,300
04/00/016/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio- Economics Research	224,000	-	-	-	224,000
04/00/016/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	175,300	-	-	-	175,300
04/00/016/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	48,700	-	-	-	48,700

Koodii Baajataa/ ቤት- ከድ/ Budget Code	Mana Hojii Mootumma/Sagan- taa/Piroojekti	አስረዳሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰኑ ገቢ/Re- tained Revenue	Gargaarsa/ ሰርዳታ/Assistance	Liqqi/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/016/219	Waaajira Lafa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Land and Environmental Protec- tion	463,049	-	-	-	463,049
04/00/016/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	463,049	-	-	-	463,049
04/00/016/219/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገጠር መሬት ከድስትራል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	463,049	-	-	-	463,049
04/00/016/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	24,515,228	-	-	-	24,515,228
04/00/016/221	Waaajira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Office of Water, Mineral and Energy	20,860,413	-	-	-	20,860,413
04/00/016/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	20,785,339	-	-	-	20,785,339
04/00/016/221/02/03/00/082	Ijar. Bish. Dhug. Biqilaa Birbiri (Galamw- wan Misooma barkumee)	ቢቁላ ብርብር መጠጥ ወሃ ግንባታ(የምስተ- አመቱ ልማት ግቦች)	Construction of Bikile Birbiri Rural Potable Water Supply (MDGs)	543,870	-	-	-	543,870
04/00/016/221/02/03/00/083	Ijar. Bish. Dhug. Ishoo (Galamwwan Misooma barkumee 2006)	ኢሾ መጠጥ ወሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Construction of Isho Rural Potable Water Supply (MDGs 2006	581,558	-	-	-	581,558
04/00/016/221/02/03/00/093	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (Galamwwan Misooma barkumee 2004)	1 የገጠር የመጠጥወሃ ግንባታ 2004(የምስተ አመቱ ልማት ግቦች)	Construction of 1 Rural Water Supply (MDGs 2004)	1,503,962	-	-	-	1,503,962
04/00/016/221/02/03/00/147	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10 (Galamwwan Misooma barkumee 2005)	10 የገጠር የመጠጥወሃ ግንባታ 2005(የምስተ አመቱ ልማት ግቦች)	Construction of 10 Rural Potable Water Supply (MDGs 2005)	6,015,665	-	-	-	6,015,665
04/00/016/221/02/03/00/179	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ድብደታ	Study & design of 10 Rural Potable Water supply	125,000	-	-	-	125,000
04/00/016/221/02/03/00/253	Ijar. Bish. Dhug. B/Fayyaa-16 (Burqaa)	የ16 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(ምንጭ)	Potable Water Supply for 16 Health Centers (Springs)	12,015,284	-	-	-	12,015,284
04/00/016/221/04	IMisooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	75,074	-	-	-	75,074
04/00/016/221/04/05/00/016	Ijaarsa Wiirtuu Gemoowwan Qoraan qusatani	ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove produc- tion Center	44,444	-	-	-	44,444
04/00/016/221/04/05/00/036	Qorannoo Dhiyeessa Humna Aduu - 24 (BF 21 & SHS 3)	24 የፀሃይ ሀይል አቅርቦት ጥናት(21 ጤና ጣቢያ ና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 24 (21 HC, & 3 SHS)	30,630	-	-	-	30,630
04/00/016/224	Waaajira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,654,815	-	-	-	3,654,815
04/00/016/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	3,654,815	-	-	-	3,654,815
04/00/016/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Small Scale Irrigation Development Feasi- bility and Design Project (3)	184,687	-	-	-	184,687
04/00/016/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	23,697	-	-	-	23,697
04/00/016/224/02/03/00/036	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Asandaaboo	አሰንጻብ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Asandabo Small Scale Irrigation Develop- ment Construction Project	1,313,026	-	-	-	1,313,026
04/00/016/224/02/03/00/051	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Cabal	ጨበል ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Chebel Small Scale Irrigation Development Construction Project	2,133,405	-	-	-	2,133,405
04/00/016/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	129,414,912	-	-	-	129,414,912
04/00/016/273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	126,414,912	-	-	-	126,414,912
04/00/016/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገና ና ግንባታ	Technical Support & Public Participation	126,414,912	-	-	-	126,414,912
04/00/016/273/03/00/095	Piroojeektii SWGDB (Galmawwan Mis. Barkumee)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ (የምስተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (UR- RAP)(MDGs)	126,414,912	-	-	-	126,414,912
04/00/016/277	Waaajira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,000,000	-	-	-	3,000,000

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ስርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/016/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	3,000,000	-	-	-	3,000,000
04/00/016/277/03/00/0025	Piroojektii Ijaarsa Bu'uura Misooma Magaalaa Dambi Doloo	የደንበይሎ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Dambi DoloTown Infrastrcture Development Construction Project	3,000,000	-	-	-	3,000,000
300	Tajaajjila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	18,367,646	-	179,088	-	18,546,734
04/00/016/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,454,802	-	-	-	12,454,802
04/00/016/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	12,454,802	-	-	-	12,454,802
04/00/016/311/02	Barnoota Sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	1,021,345	-	-	-	1,021,345
04/00/016/311/02/01/00/007	Ijaarsa manneen barnoota sadarkaa tokkoffaa 5 keessa 4 (Galamawan mis. Barkumee)	ከ5 የአንደኛ ደረጃ ትምህርት ቤቶች ውስጥ የቀሩት 4 ት/ቤቶች ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Out of Construction of 5 Primary Schools 4 (MDGs)	1,021,345	-	-	-	1,021,345
04/00/016/311/03	Barnoota Sadarkaa Lammaffaa	የሀሰተኛ ደረጃ ትምህርት	Secondary Education	11,433,457	-	-	-	11,433,457
04/00/016/311/03/01/00/0033	Ijaarsa mana barnoota sadarkaa Lammaffaa Sarba (Galmawwan Mis. Barkumee)	የሰርባ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Sarba Secondary School (MDGs)	2,745,565	-	-	-	2,745,565
04/00/016/311/03/01/00/0035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Abootee(Galmawwan Mis. Barkumee)	አቦቱ ሁለተኛ ደረጃ ትምህርት ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Construction of Abote Secondary School (MDGs)	2,774,292	-	-	-	2,774,292
04/00/016/311/03/01/00/0037	Olguddisuu MB Sad 1ffaa (5-8) 3 gara MB Sad. 2ffaa (Q/ Wallaggaa)	3 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማላደግ	Upgrading of 3 primary (5-8) schools to Secondary Schools(K/Wellegga)	5,913,600	-	-	-	5,913,600
04/00/016/340	Fayyaa	ጤና	Health	5,912,844	-	-	-	5,912,844
04/00/016/341	Waajjira Eegumsa Fayyaa	ጤና ተባብሮ ጽ/ቤት	Health Office	5,912,844	-	-	-	5,912,844
04/00/016/341/02	Dhiheessii Tajaajjila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	5,912,844	-	-	-	5,912,844
04/00/016/341/02/01/00/007	Ijaarsa Buufataalee Fayyaa 158 keessaa 3	ከ158 ጤና ጣቢያዎች ግንባታ ውስጥ የ3ቱ ግንባታ	Construction of 3 health centers out of 158	724,965	-	-	-	724,965
04/00/016/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddattu 158/138/40 keessaa 6 (Galmawwan Mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ የ6ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Construction of 6 health centers out of 158/138/40(MDGs)	1,954,643	-	-	-	1,954,643
04/00/016/341/02/01/00/018	Ijaarsa B/F 150/56 keessaa 2(Galmawwan Mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56 (MDGs)	3,033,234	-	-	-	3,033,234
04/00/016/341/02/01/00/020	Ijaarsa B/Fayyaa 22/12 keessaa 1 (globala fund -Mootu)	ከ22/12 የጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (ከግለ-ባል ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12 (Global-Govt.)	200,002	-	-	-	200,002
04/00/016/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	179,088	-	179,088
04/00/016/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	179,088	-	179,088
04/00/016/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	179,088	-	179,088
04/00/016/361/01/00/001	Duraan Akeekkachiisaa , Qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ ፣አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	179,088	-	179,088
04/00/017	Horroo Guduruu	ሆሮ ጉዳሩ ወሰን	Horo Guduru Wellega	102,250,272	-	172,200	-	102,422,472
04/00/017/100	Bulchiinsa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,084,500	-	-	-	2,084,500
04/00/017/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	2,084,500	-	-	-	2,084,500
04/00/017/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍ/ቤት	Supreme Court	2,084,500	-	-	-	2,084,500

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan- taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰኑ ገቢ./Re- tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/017/122/01/01/00/001	Ijaarsa Mana Murtii Godina H/G/ Wal- laggaa	የሆ/ገ/ወለጋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction ofH/G/Wallaggaa Zone Higher Court	2,084,500	-	-	-	2,084,500
04/00/017/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Services	95,490,634	-	-	-	95,490,634
04/00/017/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,297,541	-	-	-	2,297,541
04/00/017/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,439,344	-	-	-	1,439,344
04/00/017/211/02	Ekisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ አገልግሎት አሰጣጥ	Agricultural Extension Service Delivery	1,439,344	-	-	-	1,439,344
04/00/017/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,439,344	-	-	-	1,439,344
04/00/017/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beellada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	398,728	-	-	-	398,728
04/00/017/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beelladaa	የእንስሳት ጤና ፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	398,728	-	-	-	398,728
04/00/017/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beelladaa 2 (Galmawwan mis. Barkumee)	2 የእንስሳት ጤና ኪላ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	2 Veterinary Health Post Construction (MDGs)	398,728	-	-	-	398,728
04/00/017/219	Waajjira Lafaa fi Eegumsa Nannoo	የገበር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Office of Land and Environmental Protection	459,469	-	-	-	459,469
04/00/017/219/02	Itti Fayyadama fi Bulchinsa Lafaa	የገበር መሬት አስተዳደርና አጠቃቀም	Land use and Administration	459,469	-	-	-	459,469
04/00/017/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የገበር መሬት ከደስተራል ጥናት ፕሮጀክት	Rural Land Cadestral Survey Project	459,469	-	-	-	459,469
04/00/017/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	8,744,587	-	-	-	8,744,587
04/00/017/221	Office Of Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	8,538,906	-	-	-	8,538,906
04/00/017/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	8,455,185	-	-	-	8,455,185
04/00/017/221/02/03/00/084	Ijaarsa Bishaan Dhugatii Sinaa Gussoo(Galmawwan mis. Barkumee)	ሲና ጉሶ መጠጥ ውሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Potable Water Supply for Sina Gusso (MDGs)	1,479,640	-	-	-	1,479,640
04/00/017/221/02/03/00/085	Ijaarsa Bishaan Dhugatii Biqilaa Hiraarii (Galmawwan mis. Barkumee)	ቢቊላ ሂራሪ መጠጥ ውሃ ግንባታ(የምስተ አመቱ ልማት ግቦች)	Potable Water Supply for Bikila Hirari (MDGs)	870,608	-	-	-	870,608
04/00/017/221/02/03/00/098	Ijaarsa Bishaan Dhugaatii Badiyyaa 1 (Galmawwan mis. Barkumee- 2004)	1 የገበር የመጠጥ ውሃ ግንባታ 2004(የምስተ አመቱ ልማት ግቦች)	Construction of 1 Rural Potable Water Supply (MDG 2004)	600,000	-	-	-	600,000
04/00/017/221/02/03/00/157	Ijaarsa Bish. dhug Baadiyyaa 12 (Galmaw- wan mis. Barkumee 2005)	12 የገበር የመጠጥ ውሃ ግንባታ 2005(የምስተ አመቱ ልማት ግቦች)	Construction of 12 Rural Potable Water Supply (MDGs 2005)	3,908,999	-	-	-	3,908,999
04/00/017/221/02/03/00/180	Qorannoo fi Dizaayinii Bish. Dhug. Baadiyyaa 10	10 የገበር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water supply	125,000	-	-	-	125,000
04/00/017/221/02/03/00/246	Ijaarsa Bishaan Dhugatii Bufaatalee fayyaa 2 (Burqaa)	የ2 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)	Potable Water Supply for 2 Health Centers (springs)	1,470,938	-	-	-	1,470,938
04/00/017/221/04	Misooma Albuudaa fi Inrjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	83,721	-	-	-	83,721
04/00/017/221/04/05/00/017	Ijaarsa wiirtu Omisha Geemmowwan Qoraan qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/017/221/04/05/00/037	Qorannoo dhiyeessa Humna Aduu - 25 (BF 19, MB 2 fi SHS 4)	25 የፀሃይ ሀይል አቅርቦት ጥናት(19 ጤና ጣቢያ፡ 2 ት/ቤትና 3 ኪሳ ኪች ኪሳ)	Solar Energy Supply Study - 25 (19 HC, 2 Schools & 4 SHS)	39,277	-	-	-	39,277
04/00/017/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	205,681	-	-	-	205,681
04/00/017/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	205,681	-	-	-	205,681

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/ Treasury	Galii keessaa / የወሰጥ ገቢ/Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/017/224/02/03/00/002	Piroojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	177,409	-	-	-	177,409
04/00/017/224/02/03/00/006	Piroojektii Qorannoo Adda Baafannaa Hidha Lafa Jallisii (1)	ማይክሮ የመስኖ ግድብ ቅድመ ጥናት ዳሰሳ ፕሮጀክት (1)	Micro Earth Dam Irrigation Pre Feasibility Study Project (1)	10,500	-	-	-	10,500
04/00/017/224/02/03/00/034	Piroojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	17,772	-	-	-	17,772
04/00/017/270	Misooma Magaalaa fi Jjaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	84,448,506	-	-	-	84,448,506
04/00/017/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	81,948,506	-	-	-	81,948,506
04/00/017/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የመንገዶች ጥገና ና ግንባታ	Technical Support & Public Participation	81,948,506	-	-	-	81,948,506
04/00/017/273/03/03/00/095	Piroojeektii SWGDB (Galmawwan mis. Barkumee)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (የምክተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP)(MDGs)	81,948,506	-	-	-	81,948,506
04/00/017/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,500,000	-	-	-	2,500,000
04/00/017/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,500,000	-	-	-	2,500,000
04/00/017/277/03/03/00/025	Pirijektii Jjaarsa Bu'uura Misooma Magaala Shaambu	የሻምቡ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Shambu Town Infrastructuer Development Project	2,500,000	-	-	-	2,500,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	4,675,138	-	172,200	-	4,847,338
04/00/017/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	3,942,400	-	-	-	3,942,400
04/00/017/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	3,942,400	-	-	-	3,942,400
04/00/017/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	3,942,400	-	-	-	3,942,400
04/00/017/311/03/01/00/037	Manneen Barnoota sad 1ffaa 2 (5-8) gara sad.2ffaatti ol guddisuu	2 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማለደግ	Up Grading of 2 (5-8) Primary Schools to Secondary Schools	3,942,400	-	-	-	3,942,400
04/00/017/340	Fayyaa	ጤና	Health	732,738	-	-	-	732,738
04/00/017/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	732,738	-	-	-	732,738
04/00/017/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primary health service provision	732,738	-	-	-	732,738
04/00/017/341/02/01/00/008	Jjaarsa Buufataalee Fayyaa 68 keessaa 1	የ1 ጤና ጣቢያ ግንባታ ከ68ቱ ውስጥ	Construction of 1 health center out of 68	380,449	-	-	-	380,449
04/00/017/341/02/01/00/011	Jjaarsa Buufataalee Fayyaa 62/3 keessaa 1	ከ62/3 የጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ	Construction of 1 health center out of 62/3	142,289	-	-	-	142,289
04/00/017/341/02/01/00/018	Jjaarsa Buufata F 150/56 keessaa 1 (Galamawwan Mis. Barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 158/138/40(MDGs)	210,000	-	-	-	210,000
04/00/017/360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	-	-	172,200	-	172,200
04/00/017/361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	-	-	172,200	-	172,200
04/00/017/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	-	-	172,200	-	172,200
04/00/017/361/01/01/00/001	Duraan akeekkachiisaa, qophii fi Ittisa Balaa	ቅድመ ማስጠንቀቂያ : አደጋ መከላከልና ዝግጁነት	Early Warning and Disaster Preparedness	-	-	172,200	-	172,200
04/00/018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ቤራንሬኔ ዙሪያ የኦሮሚያ ልዩ ዞን	Oromia special Zone Surrounding Finfine	130,161,870	-	-	-	130,161,870
04/00/018/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	116,617,534	-	-	-	116,617,534

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sa-gantaa/Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/As-sistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/018/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,078,105	-	-	-	2,078,105
04/00/018/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	358,005	-	-	-	358,005
04/00/018/211/04	Qabeenya Uumamaa fi Egumsa Naan-noo	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource and Protection	358,005	-	-	-	358,005
04/00/018/211/04/12/00/003	Piroojektii Kununsa Lafa Itti fufiinsa qabu(MERET)	ዘላቂ የመሬት አስተዳደር ፕሮጀክት(MERET)	Sustainable Land Management Project(MERET)	358,005	-	-	-	358,005
04/00/018/213	Institiyuutii Qorannoo Qonnaa	የያ ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,720,100	-	-	-	1,720,100
04/00/018/213/03	Adeemsa Dhiyeessa Teekinolojii Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ ስራ ሂደት	Livestock Technology Research	904,600	-	-	-	904,600
04/00/018/213/03/21/00/005	Qorannoo Teekinolojii Kannisaa Hoolotaa	ሆሊታ ንብ እርባታ ምርምር	Holeta Bee Technology Research	904,600	-	-	-	904,600
04/00/018/213/06	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	630,600	-	-	-	630,600
04/00/018/213/06/25/00/001	Kununsaa Qonnaa Hoolotaa	የ ሆሊታ ግብርና ሥራ አመራር	Holeta Farm Management	630,600	-	-	-	630,600
04/00/018/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊ ህብረ-አካዎሚያዊ ምርምር	Agricultural Extension and Socio- Economics Research	184,900	-	-	-	184,900
04/00/018/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	184,900	-	-	-	184,900
04/00/018/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	6,592,789	-	-	-	6,592,789
04/00/018/221	Office of Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	6,540,502	-	-	-	6,540,502
04/00/018/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	6,467,566	-	-	-	6,467,566
04/00/018/221/02/03/00/086	Ijaarsa Bishaan Dhugatii Asgorii (Galmawwan Mis. Barkumee)	አስጎሪ መጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Potable Water Supply for Asgori (MDGs)	1,360,804	-	-	-	1,360,804
04/00/018/221/02/03/00/087	Ijaarsa Bishaan dhugatii Badiyyaa Leen-caa (Galmawwan Mis. Barkumee)	ሊንጫ መጠጥ ወሃ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Potable Water Supply for Lencha (MDGs)	1,311,902	-	-	-	1,311,902
04/00/018/221/02/03/00/100	Ijaarsa Bishaan Dhugaatii baadiyyaa 5 (Galmawwan Mis. Barkumee)	5 የገጠር የመጠጥ ወሃ ግንባታ 2004 (የምእተ አመቱ ልማት ግቦች)	Construction of 5 Rural Potable Water Supply (MDGs 2004)	905,131	-	-	-	905,131
04/00/018/221/02/03/00/159	Ijaarsa Bish.Dhug. Baadiyyaa 9 (Galmawwan Mis. Barkumee2005)	9 የገጠር የመጠጥ ወሃ ግንባታ 2005 (የምእተ አመቱ ልማት ግቦች)	Construction of 9 rural Potable Water supply (MDGs-2005)	1,971,769	-	-	-	1,971,769
04/00/018/221/02/03/00/181	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug Baadiyyaa 10	10 የገጠር የመጠጥ ወሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	125,000	-	-	-	125,000
04/00/018/221/02/03/00/268	Ijaarsa Bishaan Dhugatii Bufaataalee Fayyaa 3 (Bollaa Gabaaba)	የ2 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(ምንጭ)	Potable Water Supply for 3 Health Centers (Shallow wells)	792,960	-	-	-	792,960
04/00/018/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	72,936	-	-	-	72,936
04/00/018/221/04/05/00/018	Ijaarsa Wiirtu Omisha Geemmowwan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	44,444	-	-	-	44,444
04/00/018/221/04/05/00/038	Qorannoo Dhiyeessa Humna Aduu - 13 (BF 9, MB 1 fiSHS 3)	13 የዕሃይ ሀይል አቅርቦት ጥናት(9 ጤና ጣቢያ፡ 1 ት/ቤትና 3 አስ ኤች አስ)	Solar Energy Supply study - 13 (9HC, 1 School & 3 SHS)	28,492	-	-	-	28,492
04/00/018/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	52,287	-	-	-	52,287
04/00/018/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	52,287	-	-	-	52,287
04/00/018/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (1)	ትናንሽ የመስኖ ልማት ጥናትና ዲዛይን ፕሮጀክት (1)	Small Scale Irrigation Development Feasibility and Design Project (1)	43,670	-	-	-	43,670

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagan-taa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰነ ገቢ./Re-tained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/Loan	" Ida'ama/ድምር/ Total "
04/00/018/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Small Scale Irrigation Development Pre Feasibility Study Project (2)	8,617	-	-	-	8,617
04/00/018/230	Daldalaa fi Gejjiba	ንግድና ትራንስፖርት	Trade and Transport	406,931	-	-	-	406,931
04/00/018/232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላትና አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	406,931	-	-	-	406,931
04/00/018/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support And Advisory	406,931	-	-	-	406,931
04/00/018/232/01/01/00/007	Ijaarsa Kilasterii Omishaa fi Gurgurta IMX Magaalaa Dukam	የዱከም ከተማ ጥቃቅንና አካላትና አንተርፕራይዞች ኤጀንሲ መሸጫና ማምረቻ ክላስተር ግንባታ	MSE Cluster construction for Production and Market Center DukamTown	406,931	-	-	-	406,931
04/00/018/270	Misooma Magaalaa fi Ijaarsa	የከተማ ልማትና ኮንስትራክሽን	Urban Development and Construction	107,539,709	-	-	-	107,539,709
04/00/018/273	Abbaa Taayitaa Daandiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	76,101,709	-	-	-	76,101,709
04/00/018/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support & Public Participation	76,101,709	-	-	-	76,101,709
04/00/018/273/03/03/00/095	Pirojektii SWGDB (Galmawwan mis. Barkumee)	የኒዘርላል ገጠር መንገድ ማዳረስ ፕሮግራም (የምክት አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	76,101,709	-	-	-	76,101,709
04/00/018/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	31,438,000	-	-	-	31,438,000
04/00/018/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	31,438,000	-	-	-	31,438,000
04/00/018/277/03/03/00/025	Piroojektii ijaarsa Bu'uura Misooma Magaala Hoolota	የሆሎታ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Holota Urban Infrastructure Development Piroject	3,700,000	-	-	-	3,700,000
04/00/018/277/03/03/00/026	Pirojektii ijaarsa Bu'uura Misooma Magaala Sandaafaa	የሰንዳፋ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Sandafa Urban Infrastructure Development Piroject	3,300,000	-	-	-	3,300,000
04/00/018/277/03/03/00/027	Pirojektii ijaarsa Bu'uura Misooma Magaala Duukam	የዱከም ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Dukem Town Urban Infrastructure Development Piroject	4,000,000	-	-	-	4,000,000
04/00/018/277/03/03/00/028	Pirojektii ijaarsa Bu'uura Misooma Magaala Galaan	የገላን ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Gelan Town Urban Infrastructure Development Piroject	3,600,000	-	-	-	3,600,000
04/00/018/277/03/03/00/029	Pirojektii ijaarsa Bu'uura Misooma Magaala Suluultaa	የሱሉልታ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Sululta Town Urban Infrastructure Development Piroject	3,700,000	-	-	-	3,700,000
04/00/018/277/03/03/00/030	Pirojektii ijaarsa Bu'uura Misooma Magaala Laga Xaafoo	የለገጣፎ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Lega-Tafo Town Urban Infrastructure Development Piroject	4,500,000	-	-	-	4,500,000
04/00/018/277/03/03/00/031	Pirojektii ijaarsa Bu'uura Misooma Magaala Sabbataa	የሰበታ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Sebeta Town Urban Infrastructure Development Piroject	4,319,000	-	-	-	4,319,000
04/00/018/277/03/03/00/032	Pirojektii ijaarsa Bu'uura Misooma Magaala Burayyuu	የቡራዩ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Burayu Town Urban Infrastructure Development Piroject(ULGDP)	4,319,000	-	-	-	4,319,000
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Services	13,544,336	-	-	-	13,544,336
04/00/018/310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education and Training	9,895,823	-	-	-	9,895,823
04/00/018/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	9,895,823	-	-	-	9,895,823
04/00/018/311/02	Mana Barumsa Sad.1 faaa	የአንደኛ ደረጃ ትምህርት	Primary School	346,591	-	-	-	346,591
04/00/018/311/02/02/00/007	Ijaarsa manneen barnoota sadarkaa tokkoffaa 4 keessaa 2 ((Galmawwan mis. Baekumee)	4 የአንደኛ ደረጃ ትምህርት ቤቶች ጠስጥ የተሩት 2(መሎ ጢጣና ከታታ ወሌላ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 of 4 Primary Schools (MDGs)	346,591	-	-	-	346,591

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojekti	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Projec	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የወሰጥ ገቢ./Retained Revenue	Gargaarsa/ ሰርዳታ/ Assistance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
04/00/018/311/03	Barnoota Sadarkaa Lammaffaa	የሁለተኛ ደረጃ ትምህርት	Secondary Education	9,549,232	-	-	-	9,549,232
04/00/018/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa Lammaffaa 2 (Laga Daadhii fi Abuseeraa)(Galmawwan Mis. Barkumee)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች(ለገ ዳዲና አቡሴራ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Laga dadi & Abusera) (MDGs)	2,016,764	-	-	-	2,016,764
04/00/018/311/03/01/00/035	Ijaarsa mana barnoota sadarkaa Lammaffaa Burqaa Harbuu (Galmawwan Mis. Barkumee)	ቡርቃ ሀርቡ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Burka Herbu Secondary School (MDGs)	1,618,868	-	-	-	1,618,868
04/00/018/311/03/01/00/037	Olguddisuu MB sad. 1ffaa (5-8) 3 gara MB Sad. 2ffaatti	3 የ1ኛ ደረጃ (5-8) ት/ቤቶችን ወደ 2ኛ ደረጃ ት/ቤቶች ማሳደግ	Up Grading of 3 (5-8) primary Schools to Secondary Schools	5,913,600	-	-	-	5,913,600
04/00/018/340	Fayyaa	ጤና	Health	3,648,513	-	-	-	3,648,513
04/00/018/341	Waajjira Eegumsa Fayyaa	ጠና ጥበቃ ጽ/ቤት	Health Office	3,648,513	-	-	-	3,648,513
04/00/018/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	Primery Health service provision	3,648,513	-	-	-	3,648,513
04/00/018/341/02/01/00/017	Ijaarsa gamoo dabalataa B/fayyaa Guddattuu 158/138/40 keessaa 3 (Galmawwan mis. Barkumee)	ከ158/138/40 ጤና ጣቢያዎች ውስጥ የ3ቱ የተጨማሪ ህንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 health centers out of 158/138/40(MDGs)	1,324,413	-	-	-	1,324,413
04/00/018/341/02/01/00/018	Ijaarsa B/Fayya 150/56 keessaa 4 (Galmawwan Misooma barkumee)	ከ150/56 የጤና ጣቢያዎች ግንባታ ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56 (MDGs)	2,324,100	-	-	-	2,324,100

C. Deeggarsa Baasii Aanaalefi Bulchiinsa Magaalotaaf/ ሐ. የወረዳዎችና የከተሞች አስተዳደር በጀት ድጋፍ/

C. Subsidies to Aanaas & Urban Administrations

Koodii Baajataa/ በጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
430	Dimshaasha Deggersa	ጠቅላላ ድጋፍ	Total Support	11,756,556,143
431	Godina Arsii	አርሲ ዞን	Arsi Zone	1,050,435,140
1	Amiinyaa	አሚኛ	Amigna	36,661,872
2	Asako	አሰኮ	Aseko	37,349,509
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	35,331,851
4	Collee	ሮሌ	Chole	40,053,329
5	Digaluu fi Xijjoo	ድገሉና ጢጃ	Digalu & Tijo	50,429,504
6	Diksiis	ዲክሲስ	Diksis	34,597,578
7	Doddota	ዶዶታ	Dodota	36,179,881
8	Gololchaa	ጎሎሎቻ	Gololcha	49,456,576
9	Gunaa	ጉና	Guna	35,266,575
10	Heexosa	ዛጠሳ	Hetosa	44,906,251
11	Inqooloo Waabee	እንኮሎ ዋቤ	Enkolo Wabe	29,030,412
12	Jajuu	ጆጃ	Jeju	43,317,366
13	Limuu fi Bilbiloo	ሊሙና ቢልቢሎ	Limu & Bilbilo	47,300,398
14	Loodee Heexosaa	ሎዶ ዛጠሳ	Lode Hetosa	41,802,379
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Urban Administration	42,078,845
16	Bulchiinsa Magaalaa Boqqojii	ቦቆጃ ከተማ አስተዳደር	Bekoji Urban Administration	19,395,303
17	Martii	መርቲ	Merti	41,392,103
18	Muunessa	ሙኒሳ	Munesa	51,086,081
19	Roobee	ሮቤ	Robe	51,636,233
20	Seeruu	ሴሩ	Seru	29,790,474
21	Shirka	ሸርካ	Shirka	48,456,982
22	Siree	ሰሬ	Sire	34,965,602
23	Suudee	ሱዶ	Sude	45,572,217
24	Xannaa	ጠና	Tena	35,556,216
25	Xiyoo	ጢዮ	Tiyo	44,839,611
26	Zuwaay Dugdaa	ዝዋይ ዱጋዳ	Ziway Dugda	43,981,992
432	Godina Baalee	ባሌ ዞን	Bale Zone	764,386,664
1	Agarfaa	አጋርፋ	Agarfa	44,479,355
2	Barbarree	በርበሬ	Berbere	42,209,433
3	Daawwee Qaccan	ዳዌ ቀጨን	Dawe Kechen	28,379,030
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Serer	34,793,272
5	Diinshoo	ዲንሾ	Dinsho	25,703,058
6	Gaasaraa	ጋሰራ	Gasera	40,515,717
7	Gindhiir	ጊነር	Ginir	49,886,925
8	Gobbaa	ጎባ	Goba	29,048,050
9	Gololchaa	ጎሎሎቻ	Gololcha	44,335,117
10	Gooroo	ጎሮ	Goro	40,361,796
11	Gurraa Daamolee	ጉራ ዳምሌ	GuraDamole	32,216,273
12	Harannaa Bulluq	ዘረና ቡሉቅ	Herena Buluk	34,475,147
13	Laga Hidhaa	ለገ ዚዳ	Lege Hida	40,599,778
14	Madda Walaabuu	መደ ወላቡ	Meda Welabu	46,537,468
15	Bulchiinsa Magaalaa Gindhiir	ጊነር ከተማ አስተዳደር	Ginir Urban Administration	10,973,387
16	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	25,924,975
17	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	31,052,235
18	Dalloo Mannaa	ደሎ መና	Mana	39,765,197
19	Raayituu	ራይቲ	Rayitu	36,789,851
20	Sawweena	ሰዌና	Sewena	42,724,042

Koodii Baajataa/ባጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
21	Sinaanaa	ሲናና	Sinana	43,616,558
433	Godina Booranaa	ቦረና ዞን	Borena Zone	525,509,096
1	Abbayyaa	አባያ	Abeya	41,962,671
2	Areeroo	አራሮ	Arero	34,914,631
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	55,120,869
4	Dhaas	ዳስ	Das	32,225,931
5	Dilloo	ዲሎ	Dilo	28,877,888
6	Dirree	ድሬ	Dire	37,494,549
7	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dewa	36,040,120
8	Galaanaa	ገላና	Gelana	36,343,952
9	Bulchiinsa Magaalaa Bulee Horaa	ቡሌ ሆራ ከተማ አስተዳደር	Bule Hora Urban Administration	10,973,387
10	Bulchiinsa MagaalaaYaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	23,027,695
11	Malkaasooddaa	መልካ ሶዳ	Melka Soda	30,603,223
12	Miyoo	ሚዮ	Meyo	34,265,172
13	Moyyalee	ሞያሌ	Moyale	40,608,409
14	Taltallee	ተልተሌ	Teltele	41,192,370
15	Yaaballoo	ያቤሎ	Yabelo	41,858,229
434	Godina Gujii	ጉጂ ዞን	Guji Zone	560,907,233
1	Adoolaa	አዶላ	Adola	39,363,029
2	Annaa Sooraa	አና ሶራ	Ana Sora	35,218,919
3	Booree	ቦሬ	Bore	43,564,100
4	Daamaa	ዳማ	Dama	31,885,309
5	Girjaa	ግርጃ	Girja	31,823,839
6	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	35,558,520
7	Hamblaa Wamanna	ሀምበላ ዋመና	Hambela Wamena	37,945,941
8	Liiban	ሊቦን	Liben	42,142,407
9	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	24,352,685
10	Bulchiinsa MagaalaaNageellee	ነገሌ ከተማ አስተዳደር	Negele Urban Administration	25,743,905
11	Bulchiinsa Magaalaa Shaakkisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	10,973,387
12	Oddoo Shaakkisoo	ሻኪሶ	Odo Shakiso	38,646,463
13	Qarcaa	ቀርጫ	Kercha	46,809,600
14	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	35,243,431
15	Uraagaa	ሁራጋ	Uraga	47,789,983
16	Waadaraa	ዋደራ	Wadera	33,845,715
435	Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን	E/Hararghe Zone	922,129,135
1	Baabbillee	ባቤሌ	Babile	42,810,564
2	Baddannoo	ቦደኖ	Bedeno	55,617,164
3	Cinaaksan	ቄናክሰን	Chinaksen	42,741,381
4	Dadar	ደደር	Deder	54,307,784
5	Fadiis	ፈዲስ	Fedis	41,996,845
6	Guraawwaa	ጉራዋ	Girawa	56,967,842
7	Gola Odaa	ጎላ ኦዳ	Gola Odaa	39,519,403
8	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	45,089,945
9	Gursum	ጉርሱም	Gursum	51,684,511
10	Haramaaya	ሃረማያ	Haramaya	55,132,827
11	Jaarsoo	ጃርሶ	Jarso	41,262,231
12	Kombolchaa	ኮምቦልቻ	Kombolcha	46,399,151
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chele	32,846,527
14	Bulchiinsa Magaalaa Awwadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	17,283,006
15	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	18,561,724

Koodii Baajataa/ በጅት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
16	Bulchiinsa Magaalaa Haromaayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	24,060,197
17	Malkaa Ba'oo	መልካ በሎ	Melka Belo	50,190,330
18	Mayyuu Muluqqee	መዩ መሉቂ	Meyu Muluke	34,169,447
19	Meettaa	ሜታ	Meta	61,400,455
20	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midrega Tola	32,112,676
21	Qarsaa	ቀርሳ	Kersa	50,802,670
22	Qumbii	ቁምቢ	Kumbi	27,172,455
436	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	W/Hararghe Zone	662,485,735
1	Ancaar	አንጫር	Anchar	38,549,676
2	Bookee	ቦኬ	Boke	40,234,384
3	Ciroo	ቊሮ	Chiro	48,476,416
4	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	46,690,064
5	Doobbaa	ዶባ	Doba	49,590,536
6	Gammachiis	ገመቺስ	Gemechis	48,092,060
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	41,550,696
8	Habroo	ሐብሮ	Hebro	51,460,359
9	Hawwii Guddina	ሐዊ ጉዲና	Hawi Gudina	33,476,404
10	Bulchiinsa Magaala Baddeessa	በደራሳ ከተማ አስተዳደር	Bedesa Urban Administration	20,903,791
11	Bulchiinsa Magaala Ciroot	ቊሮ ከተማ አስተዳደር	Chiro Urban Administration	26,334,881
12	Masalaa	መሰላ	Mesela	47,898,448
13	Mi'eessoo	ሚኤሶ	Mi'eso	47,493,471
14	Odaa Bultum	ዕዳ ቡልቲም	Oda Bultum	45,248,577
15	Xuullo	ጡሎ	Tulo	48,260,157
16	Burqaa Dhiintuu	ቡርቃ ዲንቲ	Burka Dintu	28,225,815
437	Godina Iluu Abbaabo	ኢሉ አባቦር ዞን	Ilu Aba Bora Zone	797,749,165
1	Algee Saachii	አልጌ ሳቸ	Alge Sachi	38,205,594
2	Aallee	አሌ	Ale	42,243,784
3	Bachoo	ባቾ	Becho	27,105,873
4	Baddallee	በደሌ	Bedele	39,993,234
5	Biloo Noophaa	ብሎ ኖቻ	Bilo Nopha	26,444,833
6	Boorachaa	ቦረቻ	Borecha	36,155,226
7	Buree	ቡራ	Bure	35,307,136
8	Cawwaaqa	ጨዋቃ	Chewaka	32,556,502
9	Cooraa	ቆራ	Chora	45,607,794
10	Daaboo Haanna	ዳቦ ሃና	Dabo Hana	27,722,031
11	Daarimuu	ዳሪሙ	Darimu	50,659,618
12	Deegaa	ደጋ	Dega	28,797,934
13	Dhidheessaa	ዲደሳ	Dedesa	39,213,081
14	Diduu	ዲዱ	Didu	27,190,757
15	Doraanii	ዶራኒ	Dorani	26,248,179
16	Gachii	ገቺ	Gechi	39,127,188
17	Halluu	ሃሉ	Halu	24,276,951
18	Hurrumu	ሁሩሙ	Hurumu	29,598,773
19	Bulchiinsa Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Urban Administration	26,626,617
20	Bulchiinsa Magaalaa Mattuu	ሙቲ ከተማ አስተዳደር	Metu Urban Administration	29,197,461
21	Makkoo	መኮ	Meko	24,582,468
22	Mattuu	ሙቲ	Metu	38,003,595
23	Noonnoo Sallee	ኖኖ ሰሌ	Sale Nono	28,449,152
24	Yaayyoo	ያዮ	Yayo	34,435,384
438	Godina Jimmaa	ጅማ ዞን	Jimma Zone	869,073,190
1	Cooraa Botor	ቆራ ቦተር	Chora Botor	39,049,435
2	Deedoo	ደዴ	Dedo	58,591,421

Koodii Baajataa/በጅት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
3	Geeraa	ጌራ	Gera	40,938,771
4	Gomaa	ጎማ	Goma	56,153,819
5	Gumaay	ጎማይ	Gumay	29,914,410
6	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	52,804,192
7	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	45,482,899
8	Maannaa	ማና	Mana	48,165,252
9	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	26,230,753
10	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	64,370,467
11	Naannoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	31,497,162
12	Oomoo Naaddaa	ኦሞ ናዳ	Omo Nada	57,960,347
13	Qarsaa	ቀርሳ	Kersa	52,014,051
14	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Seka Chokorsa	54,541,385
15	Saxxamaa	ሰጠማ	Setama	38,352,888
16	Shabee Sonboo	ሸቤ ሶንቦ	Shabe Sombo	40,434,708
17	Sigimoo	ሲግሞ	Sigimoo	39,510,666
18	Sokorruu	ሶኮሩ	Sokoru	47,120,994
19	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	45,939,570
439	Godina Shawaa Baha	ምሥራቅ ሸዋ ዞን	E/Shewa Zone	629,620,906
1	Ada'aa	አድአ	Ada'a	45,302,797
2	Adaamaa	አዳማ	Adama	58,924,483
3	A/T/J/ Kombolchaa	አዳማ ቱሉ ጂዶ ኮምቦልቻ	Adami Tulu J/kombolcha	50,630,712
4	Booraa	ቦራ	Bora	30,515,630
5	Boosat	ቦሰት	Bosat	48,129,095
6	Dugdaa	ዱግዳ	Dugda	47,690,324
7	Fantaallee	ፈንታሌ	Fentale	33,842,149
8	Gimbichuu	ግምብቺ	Gimbichu	39,191,798
9	Liiban Cuqqaalaa	ሊባን ጨቃላ	Liban Chukala	34,235,994
10	Lumee	ሎሜ	Lume	41,958,117
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	79,160,276
12	Bulchiinsa Magaalaa Baatuu	ባቱ ከተማ አስተዳደር	Batu Urban Administration	25,238,147
13	Bulchiinsa Magaalaa Bushoofuu	ቢሾፍቱ ከተማ አስተዳደር	Bushoftu Urban Administration	51,092,676
14	Bulchiinsa Magaalaa Matahara	መተሃራ ከተማ አስተዳደር	Metehara Urban Administration	18,038,991
15	Bulchiinsa Magaalaa Moojoo	ሞጅ ከተማ አስተዳደር	Mojo Urban Administration	25,669,717
441	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	N/Shewa Zone	515,216,301
1	Abbichuu fi Nya'a	አቢቺና ኛአ	Abichu Gna'a	36,482,186
2	Alaltuu	አሊልቱ	Alaltu	33,291,024
3	Dabra Libaanos	ደብረ ሊባኖስ	Dabre Libanos	26,917,124
4	Dagam	ደገም	Dagam	40,226,223
5	Darraa	ደራ	Dara	48,819,819
6	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	33,720,029
7	Hidhabuu Abootee	ዚደቡ አቦቱ	Hidabu Abote	36,629,494
8	Jiddaa	ጃዳ	Jida	27,573,052
9	Kuyyuu	ኩዩ	Kuyu	46,255,522
10	Bulchiinsa Magaalaa Fiichee	ፍቺ ከተማ አስተዳደር	Fiche Urban Administration	25,211,384
11	Qimbibit	ቅምብበት	Kimbibit	40,490,623
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	49,301,068
13	Wucaalee	ዉሒሊ	Wuchale	39,763,537
14	Yaayyaa Gullallee	ያያ ጉሊሊ	Yaya Gulale	30,535,216
442	Godina Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ ዞን	S/W/Shewa Zone	434,817,271
1	Ammayyaa	አመያ	Ameya	45,403,813

Koodii Baajataa/ በጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
2	Bachoo	በቾ	Becho	36,898,344
3	Dawoo	ደ	Dawo	35,914,701
4	Goroo	ጎሮ	Goro	31,503,163
5	Iluu	ኪሉ	Ilu	34,623,255
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	30,620,242
7	Qarsaa fi Maalimaa	ቀርሳና ማሊማ	Kersa Malima	38,521,110
8	Sooddoo Daacii	ሶዶ ዳጭ	Kondaltiti	28,075,112
9	Sadeen Sooddoo	ሰዴን ሶዶ	Seden Sodo	33,044,651
10	Tolee	ቶሌ	Tole	30,860,466
11	Walisoo	ወሊሶ	Weliso	49,131,900
12	Wancii	ወንጩ	Wenchi	40,220,514
443	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	W/Shewa Zone	774,186,145
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna G/Barat	42,663,920
2	Ada'a Bargaa	አደአ በርጋ	Ada'a Berga	44,076,447
3	Amboo	አምቦ	Ambo	43,731,218
4	Baakkoo Tibbee	ባኮ ተቤ	Bako Tibe	46,683,915
5	Calliyaa	ጨሲያ	Cheliya	39,635,552
6	Daannoo	ዳኖ	Dano	38,779,589
7	Dandii	ደንዲ	Dendi	52,258,832
8	Ejeree	ኤጅሬ	Ejere	39,993,577
9	Gindabarat	ግንደ በረት	Gindeberet	46,965,672
10	Ifataa	ክልፊታ	Elfete	28,763,238
11	Ilu Galan	ኪሉ ገላን	Elu Gelan	31,031,714
12	Jalduu	ጆልዱ	Jeldu	52,087,569
13	Jibaat	ጅባት	Jibat	35,929,922
14	Bulchiinsaa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	34,371,036
15	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	45,188,713
16	Miidaa Qanyii	ሚዳ ቀኝኒ	Mida Kegni	35,512,833
17	Noonoo	ኖኖ	Nono	36,549,022
18	Tokkee Kutaayee	ቶኬ ኩታዬ	Toke Kutaye	43,132,093
19	Xiqur Incinnii	ጥቁር እንጭኒ	Tikur Inchini	36,831,283
444	Godina Wallagga Bahaa	ምሥራቅ ወሊጋ ዞን	E/Wellega Zone	647,108,230
1	Bonayyaa Boshee	ቦነያ ቦሽ	Boneya Boshe	28,291,372
2	Diggaa	ድጋ	Diga	37,603,252
3	Ibaantuu	ኢባንቱ	Ebantu	30,689,825
4	Giddaa	ጊዳ	Gida	47,249,746
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	26,540,114
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudeya Bila	31,903,239
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Jida	39,920,660
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limu	32,752,555
9	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	40,962,176
10	Kiraamuu	ኪራሙ	Kiramu	32,357,955
11	Leeqqaa Dullachaa	ሊቃ ዲሊቻ	L/Dulecha	36,545,062
12	Limmuu	ሊሙ	Limu	40,394,654
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቱ ከተማ አስተዳደር	Nekemte Urban Administration	48,838,249
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	33,837,898
15	Saasiggaa	ሳሲጋ	Sasiga	37,846,371
16	Sibuu Siree	ስቡ ስሬ	Sibu Sire	42,620,752
17	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	27,321,239

Koodii Baajataa/ቤት-ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
18	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	31,433,111
445	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	W/Wellega Zone	764,765,098
1	Ayiraa	አይራ	Ayira	29,478,543
2	Baaboo Gambeel	ባቦ ጋምቤል	Babo Gambel	34,760,230
3	Beeggii	ቤጊ	Begi	47,683,260
4	Boojii Coqorsaa	ቦጃ ጮቆርሳ	Boji Chokorsa	32,169,767
5	Boojii Birmajii	ቦጃ ብርመጃ	Boji Dirmaji	32,586,028
6	Ganjii	ገንጃ	Genji	34,295,705
7	Gimbii	ጊምቢ	Gimbi	43,054,343
8	Guddattuu Qondaalaa	ጉዳቱ ቆንዳላ	Gudetu Kondala	41,906,603
9	Gulisoo	ጉሊሶ	Guliso	40,524,787
10	Haaruu	ሃሩ	Haru	36,540,998
11	Hoomaa	ዞማ	Homa	27,685,046
12	Jaarsoo	ጃርሶ	Jarso	32,186,965
13	Laaloo Asabbii	ላሎ አሳቢ	Lalo Kile	40,096,234
14	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	27,459,593
15	Magaalaa Najjoo	ናጆ ከተማ አስተዳደር	Nejo Urban Administration	25,174,573
16	Mana Sibuu	መነሰቡ	Mene Sibuu	50,129,837
17	Najjoo	ናጆ	Najoo	49,115,778
18	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	36,712,291
19	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	31,842,792
20	Sayyoo Noolee	ሰዩ ኖሌ	Seyo Nole	41,377,140
21	Yuubdoo	ዩብዶ	Yubdo	29,984,585
446	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi Zone	651,407,666
1	Adaabbaa	አዳባ	Adaba	49,511,820
2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	60,250,818
3	Dodolaa	ዶዶላ	Dodola	49,631,202
4	G/Asaasaa	ገደብ አሳሳ	Gedeb Asasa	54,152,541
5	Kofalee	ኮፈሌ	Kofale	50,276,750
6	Kokkossaa	ኮኮሳ	Kokosa	45,807,730
7	Bulchiinsa Magaalaa Arsii Naeellee	አርሲ ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	15,973,387
8	Bulchiinsa Magaalaa Bishaan Gurraachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	10,973,387
9	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	23,256,338
10	Bulchiinsa Magaalaa Shaashamanee	ሻሽመኔ ከተማ አስተዳደር	Shashamane Urban Administration	47,016,295
11	Nansaboo	ናንሰቦ	Nensabo	39,917,802
12	Qoree	ቆራ	Kore	38,892,161
13	Shaalaa	ሻላ	Shala	43,315,317
14	Shaashamanee	ሻሽመኔ	Shashamane	55,238,825
15	Siraaroo	ሰራሮ	Siraro	42,657,415
16	Wandoo	ወንዶ	Wondo	24,535,878
447	Godina Qeellam Wallagga	ቁለም ወለጋ ዞን	Kellem Wellega Zone	416,470,094
1	Anfiloo	አንፊሎ	Anfilo	40,485,612
2	Daalee Sadii	ዳሌ ሰዳ	Dale Sadi	38,795,752
3	Daalee -Waabaraa	ዳለ ዋበራ	Dale Wabera	44,127,018
4	Gaawoo Qeebee	ጋ ቁቤ	Gewo Kebe	38,085,387
5	Gidaamii	ገዳማ	Gidami	41,131,875
6	Haawwaa Galaan	አዋ ገላን	Hewa Gelan	40,904,135
7	Jimmaa- Horroo	ጅማ ሆሮ	Jima Horo	32,554,314
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	34,494,386

Koodii Baajataa/በጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
9	Bulchiinsa Magaalaa D/Daloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	26,560,846
10	Sayyoo	ሰዮ	Seyo	46,875,606
11	Yamaalogii Walal	የማሎጊ ወለል	Yamelogi Welel	32,455,163
448	Godina Horro Guduruu Wallagga	ሆሮ ጉድሩ ወለጋ ዞን	H/G/Wellega Zone	356,307,295
1	Abbayyii Cooman	አባይ ጮሎን	Abay Choman	35,069,181
2	Abee Dongoroo	አቤ ደንጎሮ	Abe Dongoro	36,453,248
3	Amuruu	አሙሩ	Amuru	38,477,409
4	Guduruu	ጉዱሩ	Guduru	45,217,327
5	Hababoo Guduruu	አባቦ ጉዱሩ	Hebabo Guduru	31,257,981
6	Horroo	ሆሮ	Horo	40,408,045
7	Jaardagaa Jartee	ጃርደጋ ጃርቱ	Jardega Jarte	35,844,734
8	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	35,111,631
9	Jimmaa Raaree	ጅማ ራራ	Jima Rare	35,406,839
10	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	23,060,900
449	Godina G/A/N/Finfinnee	ፊንፊኔ ዙሪያ ልዩ ዞን	Oromia Special Surrounding Finfine Zone	413,981,779
1	Aqaaqii	አቃቂ	Akaki	30,057,127
2	Barak	በረሀ	Barak	33,015,877
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	30,506,258
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	24,314,152
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	20,353,712
6	Bulchiinsa Magaalaa Hoolataa	ሆሊታ ከተማ አስተዳደር	Holota Urban Administration	26,140,939
7	Bulchiinsa Magaalaa Laga Xaafoo	ለገ ጣፎ ከተማ አስተዳደር	Laga Tafo L/Dadi Urban Administration	19,880,352
8	Bulchiinsa Magaalaa Sabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	39,681,976
9	Bulchiinsa Mag. Sandaafaa Bakkee	ሰንደፋ በኬ ከተማ አስተዳደር	Sendafa Urban Administration	20,580,518
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	20,793,390
11	Muloo	ሙሎ	Mulo	23,381,193
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	44,103,956
13	Sulultaa	ሱሉልታ	Sululta	42,604,747
14	Walmaraa	ወልመራ	Welmera	38,567,582

D. Baasiwwan Biroo / መ. ሌሎች ወጪዎች/ D. Other Expenses

400	Kanneen Biroo	ሌሎች	OTHERS	Qarshii/ ብር /Birr 350,000,000.00
461	Wabii Liqii fi qusannoo	የብድር ዋስትና	Credit Guarantee	100,000,000
462	Ittin Eeggannoo	መጠባበቂያ	Contingency	250,000,000.00
462/00/01	Mindaa	ደመወዝ	Salary	150,000,000.00
462/00/02	Hojjii Geggessituuf	ሥራ ማስኬጃ	Operating Expenses	100,000,000.00

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 በከፊ ጉብኝና ጨፌ ኮሚሽን ቤት ተተጠጥሮ
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