



Waggaa 13^{ma} ... Lak. 15/1997
 ፲፫ኛ ዓመት ... ቁጥር 15/፲፱፻፺፮
 13th year N° 15/2005

Finfinne, Adoolessa 1,1996
 ፊንፊን: ሐምሌ ፩ ቀን ፲፱፻፺፮ ዓ.ም
 Finfinne, July 8, 2005

MAGALATA OROMIYAA

መ ገ ለ ተ ኦ ሮ ሚ ያ

MEGELETA OROMIA

<p>Gatiin Tokko ያንዱ ዋጋ Unit Price</p>	<p>To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ብሔራዊ ክልላዊ መንግስት በጨፌ ኦሮሚያ ጠባቂነት የወጣ</p>	<p>Lak. S. Poostaa 21383-1000 የፖ.ሣ.ቁጥር P.O.Box</p>
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<p>OABEENTAA Labsii Lak. 101/1997 Labsii Baajataa Dabalataa Mootummaa Naannoo Oromiyaa Bara 1997 Fuula 1</p>	<p>ግውጫ አዋጅ ቁጥር ፩፻፩/፲፱፻፺፮ የኦሮሚያ ክልላዊ መንግስት የ፲፱፻፺፮ ዓ.ም ተጨማሪ የበጀት አዋጅ ገጽ ፩</p>	<p>CONTENTS Proclamation No 101/2005 Oromia Regional State Suplmentary Budget Proclamation of 1997 E.C. Page 1</p>
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Labsii Lak. 101/1997
Labsii Baajeta Dabalataa Hojiiwwan Mootummaa Naannoo Oromiyaatif Labsame
 ara baajata 1997tti hojiiwwaniifi tajaajilawwan Naannoo Oromiyaa keessatti adeemsifamaniif baajanni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbaachiisaa waan ta'eef;
 Akkaataa Heera Rippublikii Dimokiraatawaa Federaala Itoophiyaatti, Naannichi baajata isaa akka raggaasisuufi hojiirra akka oolchu aangoon waan kennameef;
 Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49 (3) (a)tti kan kanatti aanu labsameera.

Kutaa Tokko
Waliigata
 1. **Mata duree gabaabaa**
 Labasiin kun " Labsii dabalata baajataa Mootummaa Naannoo Oromiyaa Bara bajataa 1997tti Lak. 101/1997" jedhamee waamamuu ni danda'a.

አዋጅ ቁጥር ፩፻፩/፲፱፻፺፮
ኦሮሚያ ክልላዊ መንግስት ሥራዎች የታወጀ የበጀት አዋጅ
 ፲፱፻፺፮ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎችና አገልገሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤
 በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግስት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤
 በኦሮሚያ ብሔራዊ ክልላዊ መንግስት ሕገ መንግስት አንቀጽ ፵፱(፫) (ሀ) መሠረት የሚከተለው ታወጧል።

ክፍል ስንድ
ጠቅላላ
 ፩. **አዋጅ ርዕስ**
 ይህ አዋጅ የ፲፱፻፺፮ በጀት ዓመት የኦሮሚያ ክልላዊ መንግስት ተጨማሪ በጀት አዋጅ ቁጥር ፩፻፩/፲፱፻፺፮ ተብሎ ሊጠቀስ ይችላል።

Proclamation No 101/2005
Budget Proclamation For Oromia Regional State Services
 WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1997(E.C) fiscal year;
 WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;
 NOW, THEREFORE, in accordance with Article 49 (3)(a) of the Constitution of the Oromia National Regional State, it is hereby proclaimed as follows:

Part One
General
 1. **Short Title**
 This Proclamation may be cited as the "1997 E.C Fiscal Year Oromia Regional State Supplementary Budget Proclamation No. 101/2005"

2. Baraafi Hamma Bajataa

Adoolessa 1 bara 1997 irraa eegalee hanga Waxabajjii 30 bara 1997tti kan raawwatu bara baajata waggaa tokko keessatti galii Naannoorraa argamuufi maallaqa birarraa hojiiwwaniifi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:
(a) Baasii marmaartuuf Qr. 47,883,164
(b) Baasii kaappitaalaaf Qr 64,538,560
(c) Gargaarsa Aanaaleef Qr. 73,435,101
(d) Ittiin Eeggannoof Qr. 15,500,000 walumatti Qr. 201,356,825
baasii ta'ee akka kafalamu baajanni Naannoo kanaa Labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifameera.)

**Kutaa Lammaffaa
Bulchiinsa Baajataa**

3. Jijjiirraa Baajataa

Jijjiirraa Baajataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lak.88/1997 Keewwata 17,18,19fi 20 akkasumas, Dambii Bulchiinsa Faaynaansii Lak. 55/1997 Keewwata 26 bu'uureeffachuun kan raawwatamu ta'a.

4. Baajanni Baasii Ta'ee akka Kafalamu Ajajuu

- 1) Dhimmi kan ilaalu hoggantoota Manneen Hojii Mootummaa Naannoo Oromiyaa hojiiifi tajaajila manneen hojii isaaniif Labsii kanaan galii Naannoofi madda biraarraa heyyamameef gaaffii kaffaltii yemmuu dhiyeessan hogganaan Biiroo Maallaqaafi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.
- 2) Deeggarsa baajata aanaaleefi magaalotaaf Labsii kanaan ramadamee olitti dabalataan ramaduu yookaan kennuun kan danda'amu Manni Maree Bulchiinsa Mootummaa Naannoo yoo mirkaneessee ajaje qofaa ta'a.

5. Gabaasaafi To'annoo

- 1) Manneen Hojii Mootummaa Naannichaa madda maallaqaa labsii kana keessatti hin hammatamin madda kamirraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argame hojiiirra oolu mataduree baasiifi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Maallaqaafi Misooma Dinagdee Oromiyaaf gabaasuun irra jira.

፪. የበጀት ዓመትና መጠን

ሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፯ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ክፍለ ገንዘብ ላይ:
(ሀ) ለመደበኛ ወጪዎች ብር 47,883,164
(ለ) ለካፒታል ወጪዎች ብር 64,538,560
(ሐ) ለወረዳዎች ድጋፍ ብር 73,435,101
(መ) ለመጠባበቂያ ብር 15,500,000 በድምሩ ብር 201,356,825 ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)

**ክፍል ሁለት
የበጀት አስተዳደር**

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፹፰/፲፱፻፺፯ አንቀጽ ፲፯፣፲፰፣፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፶፭/፲፱፻፺፯ አንቀጽ ፳፮ መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለሚችል

- ፩) ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክፍለ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታላላቅ።
- ፪) በዚህ በጀት አዋጅ መሠረት ለወረዳዎች እና ለከተሞች ድጋፍ ከሰደቀው በጀት ወጪ በተጨማሪ መመደብ ወይም መሰጠት የሚቻለው የክልሉ ካቢኔ ካዘዘ ብቻ ነው።

፭. ሪፖርትና ቁጥጥር

- ፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጭ አርዕስት መዝገብ በመያዝ በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ሪፖርት ማድረግ አለባቸው።

2. Budget Year and Amount of Budget

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 1997 (E.C.) and ending on Sene 30, 1997 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:
(a) For Recurrent Expenditure ... Birr 47,883,164
(b) For Capital Expenditure ... Birr 64,538,560
(c) Subsidies for Woreda and Urban ... Birr 73,435,101
(d) Contingency Birr ... 15,500,000
In total Birr 201,356,825 (The details are attached to this Proclamation).

**Part Two
Budget Administration**

Budgetary transfer shall be effected in accordance with Articles 17,18,19 & 20 of Financial Administration Proclamation No. 88/2005 G.C. & Article 26 of Financial Administration Regulations No. 55/2005.

4. Budget Execution

- 1) The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programs of their respective departments.
- 2) Provision or allocation of additional budget for woredas or urban administration other than budget allocated to them by this Proclamation is possible if and only if approved and endorsed by the Regional Cabinet.

5. Report and Inspection

- 1) Public bodies are here authorized to recorded on their appropriate budgetary head and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for capital project or recurrent programs, and carrying report to the Bureau of Finance and Economic Development of Oromia Quarterly

2) Biiron Maallaqaafi Misooma Dinagdee Oromiyaa deeggarsa baasii aanaaleefi magaalotaaf kenname akkasumas baajata Manneen Hojii Mootummaa Naannichaaf ramadame herrega isaa xiinxaluufi hordofuuf aangoo ni qabaata.

3) Manneen Hojii Mootummaa Naannichaa, magaalotaafi aanaaleen itti fayyadama baajata isaanii Biiron Maallaqaafi Misooma Dinagdee Oromiyaatif gabaasa gochuun irraa eegama

6. Galii Keessaa

Manni hojii Mootummaa Naanichaa kamiyyuu madda galii keessa baajataan qabamee akka hojiirra oolchu Labsiidhaan yookan Mana Maree Mootummaa Naannoo Oromiyaan yoo eyyamameef malee galii argamu Biiron Maallaqaafi Misooma Dinagdeef dhangalaasuu qaba.

7. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 1996 irra eegalee hojiirra kan oolu ta'a.

Finfinnee, Qaammee 01 /1997
Juneeydii Saaddoo

Pireezidaantii Mootummaa
Naannoo Oromiyaa

ደ) የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለባጅት መ/ቤቶች የተመደበውን በጀት ይቆጣጠራል።
፫) የክልሉ መሥሪያ ቤቶች ፤ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

፮. የውስጥ ገቢ

ማንኛውም የክልሉ መሥሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንድያውል በአዋጅ ወይም በኦሮሚያ መንግሥት መስተዳድር ምክር ቤት ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

፯. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ.ም ጀምሮ የፀና ይሆናል።

ፊንፊኔ፣ ጳጉሜ ፩/፲፱፻፺፯ ዓ.ም
ጁነዲ ሳይ

የኦሮሚያ ብሔራዊ ክልላዊ መንግስት
ፕሬዝዳንት

2) Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the Region.

3) The public Organs, Woredas and urban administrations of the Region shall report on the utilization of the budget to the Bureau of Finance and Economic Development of Oromia Region.

6. Retained Revenue

Oromia Regional State organs can spend their internal revenue as part of their budget by declaring or getting permission of Council of Oromia Regional State and all revenue that will not be permitted deposited to the Bureau of Finance and Economic Development of Oromia Region.

7. Effective Date

This Proclamation shall enter into force as of the 1st day of July 2004

Finfinne, September 6/2005
Junedi Saddo

President of the National
Regional State of Oromia

Akkaataa Uffisa Baasii Dabalata Baajata-Moottummaa Naannoo-Oromiyaa

1. Baasii		
1) <i>Baasii Marmartuu</i>	Or:	Qr:
Bulchiinsaa fi Tajaajila Maraa	35,866,553.00	
Misooma Diinagidee	4,139,448.00	
Tajaajila Hawaasummaa	7,877,163.00	
Dimshaasha Baasii Marmartuu		47,883,164.00
2) <i>Baasii Kaappitaalaa</i>		
Misooma Dinagdee	64,538,560.00	
Dimshaasha Baasii Kaappitaala		64,538,560.00
3) <i>Ittiin Eeggannoo</i>		15,500,000.00
4) <i>Deeggarsa Aanaalee fi Magaalota</i>		73,435,101.00
Waliigala Dimshaasha Baasii		201,356,825.00
2. Akkaataa Uffisa Baasii		
1) <i>Galii Naannoo (Galii Karooraa Olii irraa)</i>		
<i>Galii Aanaalee fi Magaalota bara 1996</i>	25,544,604.00	
<i>Galii bara 1997 karooraa olii</i>	34,120,830.00	
2) <i>Galii Keessaatiin Kan Uwwifamu</i>		
3) <i>Mana Kausaa</i>		4,574,705.00
4) <i>Madda kan Biroorra</i>		124,314,388.00
Waliigala Dimshaasha galii keessaa, Liqii fi kan biroo		12,802,298.00
		201,356,825.00

የአርሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት ወጪና አሸባሪ

1. ወጪ			
1. መደበኛ ወጪ		ብር	
1) አስተዳደርና ጠቅላላ አገልግሎት-ገንዘብ	35,866,553.00		
የኢኮኖሚ ልማት	4,139,448.00		
የግንባራ-ዊ አገልግሎት	7,877,163.00		
2) ክፍያ ወጪ	64,538,560.00		
የኢኮኖሚ ልማት			
ጠቅላላ ክፍያ ወጪ			
3) መጠበቂያ			
4) ለወረዳዎችና ከተሞች ድጋፍ ጠቅላላ ወጪ			
2. የወጪ አሸባሪ			
1) ክልሉ ገቢ (ከዕቅድ ላይ ገቢ)	25,544,604.00		
የወረዳዎችና ከተሞች 1996 ከዕቅድ ላይ ገቢ	34,120,830.00		
የ1997 ከዕቅድ ላይ ገቢ			
2) ከውስጥ ገቢ የሚሸፈን			
3) ከመንግስት ግምጃ ቤት			
4) ከሌሎች			
ጠቅላላ የውስጥ ገቢ፡ ብድርና ከሌሎች			
			201,356,825.00

ግዴታ ለማሳዘን የሚያስፈልጉትን ሰነድ ይጠቀሙ

Oromia National Regional State Expenditure and its Financing

	<i>Birr</i>
1. Expenditure	
1) <i>Recurrent Expenditure</i>	
Administration and General Services	35,866,553.00
Economic Services	4,139,448.00
Social Services	7,877,163.00
Recurrent Expenditure - Total	47,883,164.00
2) <i>Capital Expenditure</i>	
Economic Services	64,538,560.00
Capital Expenditure-Total	64,538,560.00
3) <i>Contingency</i>	
4) Woreda and towns Subsidy	15,500,000.00
Total Expenditure	201,356,825.00
2. Financing	
1) Regional Revenue (excess revenue)	
Woreda and Towns 1996 excess Revenue	25,544,604.00
1997 E.C. excess Revenue	34,120,830.00
2) <i>From Retained Earnings</i>	4,574,705.00
3) <i>Central Treasury</i>	124,314,388.00
4) <i>Others</i>	12,802,298.00
Total Revenue, retained earnings, Loan & others	201,356,825.00

**Galii Naannoo Gargaarsa baasii Mootummaa Federaalarraa, gargaarsa alaa fi liqqi ala:
Kan Mootummaa Naannoo Oromiyaa walitti qabame**

	Qar.
1) Galii Naannoo(Galii Karooraa Oliy irraa)	59,665,434.00
1.1. Galii Aanaalee fi Magalotaa bara 1996	25,544,604.00
1.2. Galii bara 1997 karooraa olii	34,120,830.00
2) Galii Keessaatiin Kan Uwwifamu	4,574,705.00
3) Mana Knusaa	124,314,388.00
4) Madda kan Biroorra	12,802,298.00
Dimshaasha Waliigalaa	201,356,825.00

Waliigala Baasii Mootummaa Naannoo Oromiyaa Mana Hojiifi Gosa Baasiin

Facaatii	Baajeta	Baajeta	Ittiin Eggannoo	Gargaarsa	Dimshaasha
	Marnaartuu	Kaappitaala		Baasii Aanaalee	
	Qar.	Qar.	Qar.	Qar.	Qar.
Dimshaasha Waliigalaa	47,883,164.00	64,538,560.00	15,500,000.00	73,435,101.00	201,356,825.00
Bulchiinsaafi Tajaajila Maraa	35,866,553.00		-		35,866,553.00
Waajjira Odiitii Ol'aanaa	286,278.00				286,278.00
Waajjira Bulchiinsa Mootummaa Naannoo	31,103,687.00				31,103,687.00
Biiroo Dhimma Dubartootaa	61,978.00				61,978.00
Mana Murtii Waliigalaa	2,368,540.00				2,368,540.00
Komishinii Poolisii	5,139.00				5,139.00
Komishinii Bulchiinsa Mana Sirreessaa	174,841.00				174,841.00
Biiroo Dhimma Haqaafi Nageenyaa	405,300.00				405,300.00
Biiroo Mallaqaafi Misooma Dinagdee	965,427.00				965,427.00
Biiroo Beeksisaafi Qunnamtii Uummataa	347,395.00				347,395.00
Komishiin Siivitiil Sarviisii	147,968.00				147,968.00
Damee Dinagdee	4,139,448.00	64,538,560.00	-		68,678,008.00
Biiroo Qonnaafi Misooma Baadiyyaa	1,264,572.00				1,264,572.00
Inistiyuutii Qorannoo Qonnaa	729,966.00				729,966.00
Komishinii Babal'ina Walda Hojii Gamtaa	420,051.00				420,051.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የክልል ገቢ፣ የፈጠራ መንግስት ደገማ፣ የውጭ እርዳታና ብድር ግጠታዎች

	ብር	ብር
1) ክልሉ ገቢ (ከዕቅድ ላይ ገቢ)		59,665,434.00
1.1 የወረዳዎችና ከተሞች 1996 ከዕቅድ በላይ ገቢ	25,544,604.00	
1.2 የ1997 ከዕቅድ በላይ ገቢ	34,120,830.00	
2) ከውስጥ ገቢ የሚሸፈን	4,574,705.00	
3) ከመንግስት ግምጃ ቤት	124,314,388.00	
4) ከሌሎች	12,802,298.00	
ጠቅላላ ድምር	201,356,825.00	

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ግጠታዎች በመሥሪያ ቤት እና በውጭ ግድነት

መንግሥት መ/ቤቶች ዝርዝር	መደቦች በደት	የካፒታል በደት	መጠባበቂያ	አወረዳዎች ድጋፍ	ጠቅላላ
	(ብር)	(ብር)	(ብር)	(ብር)	(ብር)
ጠቅላላ ድምር	47,878,025.00	64,538,560.00	15,500,000.00	73,435,101.00	201,351,686.00
አስተዳደርና ጠቅላላ አገልግሎት	35,861,414.00				35,861,414.00
የዋናው አዲተር መሥሪያ ቤት	286,278.00				286,278.00
የኦሮሚያ ብ. ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	31,103,687.00				31,103,687.00
የሌሎች ጉዳይ ቢሮ	61,978.00				61,978.00
ጠቅላይ ፍ/ቤት	2,368,540.00				2,368,540.00
ዲስፕሲንና ፀረ መብስ ኮሚሽን	174,841.00				174,841.00
ማረማያ ቤቶች አስተዳደር ኮሚሽን	405,300.00				405,300.00
የፍትህ ጉዳይና የደህንነት ቢሮ	965,427.00				965,427.00
የገንዘብና ኢኮኖሚ ልማት ቢሮ	347,395.00				347,395.00
የማስታወቂያና ሕዝብ ግንኙነት ቢሮ	147,968.00				147,968.00
የሲቪል ሰርቪስ ኮሚሽን	4,139,448.00	64,538,560.00			68,678,008.00
የኢኮኖሚ ልማት	1,264,572.00				1,264,572.00
የግብርና እና ገጠር ልማት ቢሮ	729,966.00				729,966.00
የግብርና ምርምር ኢንስቲትዩት	420,051.00				420,051.00
የሕብረት ሥራ ማስፋፊያ ቢሮ					

አዋቅ ስርዓት ለግብርና ስርዓት ስርዓት

መገንጠያ መ/ቤተ ገርገር	መደብ ደገፍ (ብር)	የካፒታል ደገፍ (ብር)	መጠባበቂያ (ብር)	አወረዳዎች ድጋፍ (ብር)	ጠቅላላ (ብር)
የአካባቢ ጥበቃ ጽ/ቤት	26,135.00				26,135.00
የውሃ ሀብት ልማት ቢሮ	291,544.00				291,544.00
የአርብቶ አድር አካባቢ ልማት ኮሚሽን	195,057.00				195,057.00
ገንዘብ ልማት ኮሚሽን	1,003,491.00				1,003,491.00
ኢንፎርሜሽን ቴክኖሎጂ ኮሚሽን	91,142.00				91,142.00
የግብርና ሀብት ልማት ኮሚሽን	117,490.00				117,490.00
የአዳማ ፐርፎርማ ጽ/ቤት	-	64,538,560.00			64,538,560.00
የግብርና አገልግሎት	7,877,163.00				7,877,163.00
የትምህርት እና አቅም ግንባታ ቢሮ	1,530,770.00				1,530,770.00
አርማ ፓብሊክ ስርዓት ኮሚሽን	4,042,177.00				4,042,177.00
ፎካል ግብርና ግብርና ኮሚሽን	67,475.00				67,475.00
የግብርና ግብርና ኮሚሽን	38,050.00				38,050.00
የግብርና ግብርና ኮሚሽን	47,327.00				47,327.00
የግብርና ግብርና ኮሚሽን	72,139.00				72,139.00
የግብርና ግብርና ኮሚሽን	1,098,712.00				1,098,712.00
ግብርና ግብርና ኮሚሽን	667,504.00				667,504.00
የግብርና ግብርና ኮሚሽን	42,341.00				42,341.00
የግብርና ግብርና ኮሚሽን	270,668.00				270,668.00
ሌሎች ወጪዎች			15,500,000.00	73,435,101.00	88,935,101.00
አወረዳዎች እና ለከተሞች ድጋፍ መጠባበቂያ			15,500,000.00	73,435,101.00	88,935,101.00
			15,500,000.00		15,500,000.00

1) የግብርና ግብርና ኮሚሽን ስርዓት ስርዓት

Summary of Oromia Regional State Expenditure by Public Body and Type of Expenditure

1) Regional Revenue (excess revenue)	59,665,434.00
Woreda and Towns 1996 excess Revenue	25,544,604.00
1997 E.C. excess Revenue	34,120,830.00
2) From Retained Earnings	4,574,705.00
3) Central Treasury	124,314,388.00
4) Others	12,802,298.00
Total Revenue, retained earnings, Loan & others	201,356,825.00

Description	Recurrent Budget		Capital Budget		Contingency		Regional Subsidy for Woredas		Total	
	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr
Grand Total	47,883,164.00	35,866,553.00	64,538,560.00	-	15,500,000.00	73,435,101.00	201,356,825.00	35,866,553.00	286,278.00	31,103,687.00
Administration & General Services										
General Audit Office	286,278.00									
Regional State Administration Office	31,103,687.00									
Women's Affairs Bureau	61,978.00									
Supreme Court	2,368,540.00									
Police Commission	5,139.00									
Prison Administration Commission	174,841.00									
Justice & Security Bureau	405,300.00									
Finance & Economic Dev't Bureau	965,427.00									
Public Relation & Information Bureau	347,395.00									
Civil Service Commission	147,968.00									
Economic Services	4,139,448.00	64,538,560.00	64,538,560.00	-	-	-	68,678,008.00	1,264,572.00	729,966.00	420,051.00
Agriculture & Rural Dev't Bureau	1,264,572.00									
Agricultural Research Institution	729,966.00									
Co-operatives Promotion Bureau	420,051.00									

Description	Recurrent Budget		Capital Budget		Contingency		Regional Subsidy for Woredas		Total	
	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr	Birr
Environmental Protection Office	26,135.00								26,135.00	
Water Resource Dev't Bureau	291,544.00								291,544.00	
Pastoralist Commission	195,057.00								195,057.00	
Trade, Industry & Urban Dev't Bureau	1,003,491.00								1,003,491.00	
Investment Commission	91,142.00								91,142.00	
Mines Resource Dev't Agency	117,490.00								117,490.00	
Adama Project	64,538,560.00								64,538,560.00	
Social Services	7,877,163.00								7,877,163.00	
Education & Capacity Building Bureau	1,530,770.00								1,530,770.00	
Oromia Public Service College	4,042,177.00								4,042,177.00	
Jimma Teachers Training College	67,475.00								67,475.00	
Nekemte Teachers Training College	38,050.00								38,050.00	
Robe Teachers Training College	47,327.00								47,327.00	
Asella Teachers Training College	72,139.00								72,139.00	
Public Org., Culture, Sport & Social Aff. Bureau	1,098,712.00								1,098,712.00	
Health Bureau	667,504.00								667,504.00	
Office Of HIV/AIDS	42,341.00								42,341.00	
Food Sec., Disaster Prevention & Prep. Bureau	270,668.00								270,668.00	
Others	15,500,000.00								15,500,000.00	
Regional Subsidy for Woredas and Urban Adim.								73,435,101.00		73,435,101.00
Contingency										15,500,000.00

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Facaatii Baajata Dabalataa

A. Baajata Marmaartuu		
Tajaajila		
Ramaddii		
Mata - duree		
Mata -duree- Gadaanaa		
		Qarshii
04	DIMSHAASHA BAAJATA MARMAARTUU	47,883,164.00
100	BULCHIINSAA FI TAJAAJILA WALIIGALA	35,866,553.00
110	QAAMA MOOTUMMAA	31,451,943.00
112	WAAJJIRA BULCHINSA MOOTUMMAA NAANNOO	31,103,687.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	30,088,463.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	1,015,224.00
113	WAAJJIRA ODIITII OL'AANAA	286,278.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	138,628.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	147,650.00
119	BIIROO DHIMMA DUBARTOOTAA	61,978.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	8,760.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	53,218.00
120-130	HAQA FINAGAA UUMMATAA	2,953,820.00
122	MANA MURTII WALIIGALAA	2,368,540.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	130,651.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	2,237,889.00
127	Komishinii Poolisii	5,139.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	
02	Bulchiinsaa fi tajaajila maraa Godinaa	5,139.00
129	KOMISHINII BULCHIINSA MANA SIRREESSAA	174,841.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	152,460.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	22,381.00
133	BIIROO DHIMMA HAOAA FINAGEENYAA	405,300.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	82,400.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	322,900.00
150-170	Bulchiinsaafi Tajaajilaa Maraa	1,460,790.00
152	BIIROO MAALLAQAA FI MISOOMA DINAGDEE	965,427.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	160,196.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	805,231.00
153	BIIROO BEEKSISAA FI QUUNNAMITTI UMMATAA	347,395.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	188,154.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	159,241.00
155	KOMIISHINII SHIVIL SARVIISHII	147,968.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	147,968.00
200	TAJAJILA DINAGDEE	4,139,448.00
210	OABEENYA UUMAMAA FI OONNAA	2,414,589.00
211	BIIROO QONNAA FI MISOOMA BAADIYYAA	1,264,572.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	194,130.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	522,376.00
03	Qajeelcha Misooma fi Ekiste. Midhaanii fi Beeyladaa fi Qurxummi	16,240.00

		Qarshii
04	Giddugaleessa Hormaata Loonii Abarnoosaa	27,306.00
05	Giddugaleessa Hormaata Loonii Goobee	30,867.00
06	Giddugaleessa Hormaata Loonii Asallaa	22,311.00
07	Giddugaleessa Hormaata Loonii Diida Xuyyuraa	21,607.00
08	Giddugaleessa Hormaata Loonii Horroo	28,544.00
09	Giddugaleessa Hormaata Hukkuu Adaamaa	34,446.00
10	Giddugaleessa Hormaata Lukkuu Baddallee	27,585.00
11	Giddugaleessa Hormaata Lukkuu Addeellee	28,433.00
12	Giddugaleessa Guddisa Cuucii Amboo	3,808.00
13	Giddugaleessa Guddisa Cuucii Naqamtee	3,579.00
14	Giddugaleessa Guddisa Cuucii Fiichee	15,162.00
15	Qajeelcha To'annoo fi Eegumsaa Midhaanii	7,500.00
18	Kiiliniika Eegumsaa Midhaanii Zuwaay	14,111.00
19	Kiiliniika Eegumsaa Midhaanii Arsii-Baale	2,680.00
20	Kiiliniika Eegumsaa Midhaanii Jimma	6,691.00
21	Kiliniika Eegumsaa Midhaanii Naqamtee	6,657.00
22	Kiiliniika Eegumsaa Midhaanii Hirnaa	3,434.00
23	Qajeelcha Eegumsa Fayyaa Beeyladaa fi Qurxummii	8,320.00
25	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Baddallee	15,417.00
26	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Asallaa	30,698.00
27	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Hiirnaa	28,221.00
28	Qajeelcha Misooma Bunaa, Shaayee, Kuduraa fi Muduraa	15,440.00
30	Qajeelcha. Mis. Bosonaa, Bineensa Bosonaa Inarjii Baadiyyaa	16,416.00
32	Parkii Biyyooleessa Baalee	25,932.00
33	Parkii Biyyooleessa Haroo Abijata Shaalaa	24,812.00
34	Saankichuwaarii Dawoo Binensa Bosona Yabello	3,562.00
35	Giddugaleessa "Nyaata Hojii" Oroomiyaa	20,055.00
36	Qaj. Bulchiinsaa fi Itti fayadama Bafa Baadiyyaa	18,872.00
37	Qaj. Eegumsa Biyyee fi Bishaanii	26,600.00
38	Qaj. Misooma Jalisii fi Cimisa bishaanii	12,760.00
213	INISTITIYUUTII OO'ATNOO OOTNAA	729,966.00
01	Bulchiinsaa fi Tajaajila Maraa	53,551.00
03	Giddugaleessa Qo'annoo Adaamii Tulluu	77,804.00
04	Giddugaleessa Qo'annoo Baakkoo	149,443.00
05	Giddugaleessa Qo'annoo Sinaanaa	104,109.00
07	Giddugaleessa Qo'annoo Qurxummii Zuwaay	25,533.00
08	Giddugaleessa Teknoolojii Baadiyyaa Asallaa	59,445.00
09	Giddugaleessa Teknoolojii Baadiyyaa Baakkoo	68,603.00
10	Giddugaleessa Teknoolojii Baadiyyaa Jimmaa	90,159.00
11	Giddugaleessa Teknoolojii Baadiyyaa Harar	80,670.00
20	Laaboraatoorii Qo'annoo Biyyee Naqamtee	-7,081.00
21	Laaboraatoorii Qo'annoo Biyyee Fiiche	13,568.00
216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	420,051.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	73,895.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	346,156.00
220	QABEENYA BISHAANII	512,736.00
221	BIIROO QABEENYA BISHAANII	291,544.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	80,094.00
02	Bulchiinsaafi Tajaajila Maraa Godinaa	211,450.00

		Qarshii
226	WAAJJIRA EEGUMSA NAANNOO	26,135.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	26,135.00
227	KOMIISHINII MISOOMA NAANNOO HORSIISEE BULAA	195,057.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	26,135.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	168,922.00
230	INDUUSTIRII FI MISOOMA MAGAALAA	1,094,633.00
231	BIIROO DALDALAA,INDUSTRII FI MISOOMA MAGAALAA	1,003,491.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	98,885.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	904,606.00
235	WAAJJIRA INVASTIMANTII	91,142.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	60,233.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	30,909.00
250	EJENSII ALBUUDAA	117,490.00
251	EJENSII MISOOMA QABEENYAALBUUDAA	117,490.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	58,690.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	58,800.00
300	TAJAAJILA HAWAASUMMAA	7,877,163.00
310-320	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	5,797,938.00
311	BIIROO BARNOOTAA FI IJAARSA DANDEETTI	1,530,770.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	357,763.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	1,127,673.00
05	Istuudiyoo fi Buufata Raadiyoo Laga Daadhii	45,334.00
319	KOOLEJII PAABLIKI SARVISII OROMIYAA	4,042,177.00
01	Bulchiinsaa fi Tajaajila Maraa	4,042,177.00
324	KOLLEJJII LEENJII BARSIISTOTAA JIMMAA	67,475.00
01	Bulchiinsaa fi Tajaajila Maraa	67,475.00
325	KOLLEJJII LEENJII BARSIISTOTAA NAQAMTEE	38,050.00
01	Bulchiinsaa fi Tajaajila Maraa	38,050.00
326	KOLLEJJII LEENJII BARSIISTOTAA ROOBEE	47,327.00
01	Bulchiinsaa fi tajaajila maraa	47,327.00
328	KOLLEJJII LEENJII BARSISOOTA ASALAA	72,139.00
01	Bulchinsa fi Tajaajila Maraa	72,139.00
330	AADAA, TURIIZIMII FI ISPOORTII	1,098,712.00
333	BIIROO GURMA'INA, AADAA, ISPOORTIIFI DHI. HAWASSUMMA A	1,098,712.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	119,085.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	821,084.00
02	Wajjira Boordii Dhimma Hojjetaa fi Hojjechiisaa	23,108.00
03	Giddugaleessa haaromsa qaama hir'eeyyii Shaashamane	17,749.00
04	Giddugaleessa omisha hirkoo Adaamaa	21,268.00
05	Giddugaleessa Omisha Deeggarsa qaama hir'eeyyii Asallaa	18,597.00
06	Giddugaleessa Haaromsaafi Leenjii Dhukkubsattoota Sammuu Gafarsa	21,963.00
07	Giddugaleessa Deeggarsa Maanguddootaa Beetesaalom	19,072.00
08	Giddugaleessa Lleenjii Misooma Hawaasummaa Bushooftuu	36,786.00

340	FAYYAA	709,845.00
341	BIIROO EEGUMSA FAYYAA	667,504.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	222,532.00
02	Bulchiinsa fi tajaajila Maraa Godinaa	444,972.00
345	WAAJIIRA QINDEESSAA ITTISAA FI TOO' ATNOO HIV/AIDS	42,341.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	42,341.00
360	ITTISAA FI DEEBISANII DHAABUU	270,668.00
361	KOMIISHINII WABI NYAATA, ITTISA BALAA FI QOPHAA'UMMA	270,668.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	137,902.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	132,766.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር

ሀ. መደብና በጀት	ገንዘብ አገልግሎት	ጠቅላላ መደብና በጀት	ጠቅላላ ዋጋ
	አገልግሎት		20
	ዘርፍ		80
	አርዕስት		70
	ን/አ አርዕስት		80
04	ጠቅላላ መደብና በጀት		47,883,164.00
100	አስተዳደርና ጠቅላላ አገልግሎት		35,866,553.00
110	የመንግሥት አካላት		31,451,943.00
112	የፕሬዝዳንት ጽ/ቤት		31,103,687.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		30,088,463.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		1,015,224.00
113	የዋና አዲተር መሥሪያ ቤት		286,278.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		138,628.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		147,650.00
119	የሌቶች ጉዳይ ቢሮ		61,978.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		8,760.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		53,218.00
120-130	ፍትህና ደህንነት		2,953,820.00
122	ጠቅላይ ፍርድ ቤት		2,368,540.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		130,651.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		2,237,889.00
127	የኦሮሚያ ፖሊስ ኮሚሽን		5,139.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		5,139.00
129	ማረሚያ ቤቶች አስተዳደር		174,841.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		152,460.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		22,381.00
133	ፍትህና ፀጥታ ቢሮ		405,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		82,400.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		322,900.00
150-170	ጠቅላላ አገልግሎት		1,460,790.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ		965,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		160,196.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		805,231.00
153	ማስታወቂያና ሕዝብ ግንኙነት ቢሮ		347,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		188,154.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		159,241.00
155	ሲቪል ሰርቪስ ኮሚሽን		147,968.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		147,968.00
200	ኢኮኖሚ ዘርፍ		4,139,448.00
210	ግብርናና ተፈጥሮ ሀብት		2,414,589.00
211	ግብርና እና ገጠር ልማት ቢሮ		1,264,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል		194,130.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን		522,376.00
03	የሰብል፣ እንስሳትና የዓሣ ኤክስፔንዲንግ ልማት መምሪያ		16,240.00

		ብር
04	አበርኖሃ ከብት ዕርባታ ማዕከል	27,306.00
05	ጎቤ ከብት ዕርባታ ማዕከል	30,867.00
06	አሰላ ከብት ዕርባታ ማዕከል	22,311.00
07	ጂዳ ጡዩራ ከብት ዕርባታ ማዕከል	21,607.00
08	ሆሮ ከብት ዕርባታ ማዕከል	28,544.00
09	አዳማ ዶር ዕርባታ ማዕከል	34,446.00
10	በደሌ ዶር ዕርባታ ማዕከል	27,585.00
11	አደሌ ዶር ዕርባታ ማዕከል	28,433.00
12	አምቦ ጫጫት ማሳደግ ማዕከል	3,808.00
13	ነቀምቴ ጫጫት ማሳደግ ማዕከል	3,579.00
14	ፍቼ ጫጫት ማሳደግ ማዕከል	15,162.00
15	አዝርዕት ጥበቃና ክትትል መምሪያ	7,500.00
18	ዝዋይ ኦዝርዕት ጥበቃ ክሊኒክ	14,111.00
19	አርሲ ባሌ አዝርዕት ጥበቃ ክሊኒክ	2,680.00
20	ጅማ አዝርዕት ጥበቃ ክሊኒክ	6,691.00
21	ነቀምቴ አዝርዕት ጥበቃ ክሊኒክ	6,657.00
22	ሂርና አዝርዕት ጥበቃ ክሊኒክ	3,434.00
23	የእንስሳትና ዐሣ ጤና መምሪያ	8,320.00
25	በደሌ የእንስሳት ጤና ላቦራቶሪ	15,417.00
26	አሰላ የእንስሳት ጤና ላቦራቶሪ	30,698.00
27	ሂርና የእንስሳት ጤና ላቦራቶሪ	28,221.00
28	የቡናና ሻይ፣ አትክልትና ፍራፍሬ ልማት መምሪያ	15,440.00
30	ደንና ዱር አራዊት ልማት ልማትና ጥበቃና ኢነርጅ መምሪያ	16,416.00
32	የባሌ ተራራዎች ብሔራዊ ፓርክ	24,812.00
33	የዐባያታና ሻላ ሐይቅ ብሔራዊ ፓርክ	3,562.00
34	ያቤሎ የዱር አራዊት ላንክዌወሪ	25,932.00
35	አሮሚያ ምግብ ለሥራ ማዕከል	20,055.00
36	የመሬት አጠቃቋምና ይዘታ መምሪያ	18,872.00
37	አፈርና ውሃ ጥበቃ መምሪያ	26,600.00
38	የመስኖ ልማትና ውሃ ማቆር መምሪያ	12,760.00
213	የግብርና ምርምር ኢንስቲትዩት	729,966.00
01	አስተዳደርና ጠቅላላ አገልግሎት	53,551.00
03	አዳሚ ቱሎ ምርምር ማዕከል	77,804.00
04	ባክ ምርምር ማዕከል	149,443.00
05	ሲና ምርምር ማዕከል	104,109.00
07	ዝዋይ ምርምር ማዕከል	25,533.00
08	አሰላ ገጠር ቴክኖሎጂ ማዕከል	59,445.00
09	ባክ ገጠር ቴክኖሎጂ ማዕከል	68,603.00
10	ጅማ ገጠር ቴክኖሎጂ ማዕከል	90,159.00
11	ሐረር ገጠር ቴክኖሎጂ ማዕከል	80,670.00
20	ነቀምቴ አፈር ምርምር ላቦራቶሪ	7,081.00
21	ፍቼ አፈር ምርምር ላቦራቶሪ	13,568.00
216	የማህበራት ማደራጃና ማስፋፍያ ቢሮ	420,051.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	73,895.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	346,156.00
220	የውሀ ሀብት ልማት	512,736.00
221	የውሀ ሀብት ልማት ቢሮ	291,544.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	80,094.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	211,450.00

		ብር
226	አካባቢ ጥበቃ ጽ/ቤት	26,135.00
01	አስተዳደርና ጠቅላላ አገልግሎት	26,135.00
227	አርብቶ አደር አካባቢ ልማት ኮሚሽን	195,057.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	26,135.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	168,922.00
230	ንግድ ሊንዲንግ ስራ ልማት	1,094,633.00
231	ንግድ ሊንዲንግ ስራ ልማት ቢሮ	1,003,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	98,885.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	904,606.00
235	ኢንፎርሜሽን ጽ/ቤት	91,142.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	60,233.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	30,909.00
250	ማዕድን	117,490.00
251	የማዕድን ሀብት ልማት ኤጀንሲ	117,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	58,690.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	58,800.00
300	ማህበራዊ አገልግሎት ዘርፍ	7,877,163.00
310-320	የአቅም ግንባታ፣ ትምህርትና ሥልጠና	5,797,938.00
311	ትምህርትና አቅም ግንባታ ቢሮ	1,530,770.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	357,763.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,127,673.00
05	ለገዳዲ አስተዳደርና ራዲዮ ጣቢያ	45,334.00
319	አርማያ ፓብሊክ ኮሌጅ	4,042,177.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,042,177.00
324	ጅም መምህራን ግብዓት ኮሌጅ	67,475.00
01	አስተዳደርና ጠቅላላ አገልግሎት	67,475.00
325	ነቀምቴ መምህራን ግብዓት ኮሌጅ	38,050.00
01	አስተዳደርና ጠቅላላ አገልግሎት	38,050.00
326	ርቤ መምህራን ግብዓት ኮሌጅ	47,327.00
01	አስተዳደርና ጠቅላላ አገልግሎት	47,327.00
328	አሰጣጥ መምህራን ግብዓት ኮሌጅ	72,139.00
01	አስተዳደርና ጠቅላላ አገልግሎት	72,139.00
330	ባህል፣ ማህበራዊና ስፖርት	1,098,712.00
333	የሕዝብ አደረጃጀት፣ ባህል፣ እስፖርትና ማህበራዊ ጉዳይ ቢሮ	1,098,712.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	119,085.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	821,084.00
02	የሠራተኛ ጉዳይ ቦይድ	23,108.00
03	ሻሽመኔ አካል ጉዳተኞች ተሃድሶ ማዕከል	17,749.00
04	አዳማ አካል ጉዳተኞች የድጋፍ ማምረቻ ማዕከል	21,268.00
05	አሰጣጥ አካል ጉዳተኞች የድጋፍ ማምረቻ ማዕከል	18,597.00
06	ገዢነት የአዕምሮ ህመምተኛ ማዕከል	21,963.00
07	ቤተሰብም የአካውንቶች መንከባከቢያ ማዕከል	19,072.00
08	ብሽጭቱ የማህበራዊ ልማት ማሰልጠኛ ማዕከል	36,786.00

Oromia National Regional State Suplimentary Budget Detail

A. Recurrent Budget		
	Function	
	Sector	
	Head	
	Sub-Head	
		Birr
04	TOTAL RECURRENT BUDGET	47,883,164.00
100	ADMINISTRATION & GENERAL SERVICE	35,866,553.00
110	ORGANS OF THE GOVERNMENT	31,451,943.00
112	REGIONAL PIRESDENT OFFICE	31,103,687.00
01	Administration and General Service	30,088,463.00
02	Administration and General Service Zonal Departement	1,015,224.00
113	AUDITOR GENERAL OFFICE	286,278.00
01	Administration and General Services	138,628.00
02	Administartion and Zonal Departement	147,650.00
119	BUREAU OF WOMEN'S AFFAIRS	61,978.00
01	Administration and General Services	8,760.00
02	Administration and General Service Zonal Departement	53,218.00
120-130	JUSTICE AND SECURITY	2,953,820.00
122	OROMIA SUPREME COURT	2,368,540.00
01	Administration and General Services	130,651.00
02	Administration and General Service Zonal Departement	2,237,889.00
127	OROMIA POLICE COMMISSION	5,139.00
01	Administration and General Service	
02	Administration and General Service Zonal Departement	5,139.00
129	PRISONS ADMINISTRATION	174,841.00
01	Administration and General Services	152,460.00
02	Adminstration and General Service Zonal Departement	22,381.00
133	BUREAU OF JUSTICE AND SECURITY	405,300.00
01	Administration and General Services	82,400.00
02	Administration and General Service zonal Departement	322,900.00
150-170	GENERAL SERVICES	1,460,790.00
152	Bureau of Finance and Economic Development	965,427.00
01	Administration and General Service	160,196.00
02	Administration and General Service Zonal Departement	805,231.00
153	BUREAU OF INFORMATION & PUBLIC RELATIONS	347,395.00
01	Administration and General Services	188,154.00
02	Administration and General Service Zonal Departement	159,241.00
155	CIVIL SERVICE COMMISSION	147,968.00
01	Administration and General Services	147,968.00
200	ECONOMIC SERVICES	4,139,448.00
210	AGRICULTURE AND NATURAL RESOURCES	2,414,589.00
211	BUREAU OF AGRICULTURE AND RURAL DEVELOPMENT	1,264,572.00
01	Adminstration and General Service	194,130.00
02	Administration and General Service Zonal Departement	522,376.00
03	Extension Service for Livestock, Fishery & Crop Dev't Department	16,240.00

		Birr
04	Abbernosa Cattle Ranch	27,306.00
05	Gobbe Livestock Breeding Center	30,867.00
06	Assella Livestock Breeding Center	22,311.00
07	Dida Tuyyuraa Livestock Breeding Center	21,607.00
08	Horo Livestock Breeding Center	28,544.00
09	Adama Poultry Center	34,446.00
10	Bedele Poultry Center	27,585.00
11	Addele Poultry Center	28,433.00
12	Ambo Chicken Breeding Center	3,808.00
13	Nekemte Chicken Breeding Center	3,579.00
14	Fiche Chicken Breeding Center	15,162.00
15	Crop Protection and Inspection Section	7,500.00
18	Zeway Crop Protection Clinic	14,111.00
19	Arsi-Bale Crop Protection Clinic	2,680.00
20	Jimma Crop Protection Clinic	6,691.00
21	Nekemte Crop Protection Clinic	6,657.00
22	Hirna Crop Protection Clinic	3,434.00
23	Livestock and Fishery Health Section	8,320.00
25	Beddele Animal Health Laboratory	15,417.00
26	Assela Animal Health Laboratory	30,698.00
27	Hirna Animal Health Laboratory	28,221.00
28	Coffee, Tea, Fruits and Vegetables Dev't Section	15,440.00
30	Department of Forest and wild life resource conservation and rural energy	16,416.00
32	Bale Mountain National Park	25,932.00
33	Abayta Shala National Park	24,812.00
34	Yabello Wild Life Sanctuary	3,562.00
35	Oromia Food for Work	20,055.00
36	Department of Land Use and Land Administration	18,872.00
37	Department of Soil and Water Conservation	26,600.00
38	Department of Irrigation and water Harvest	12,760.00
213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	729,966.00
01	Administration and General Services	53,551.00
03	Adami Tulu Research center	77,804.00
04	Bakko Research center	149,443.00
05	Sinana Research center	104,109.00
07	Zeway Research center	25,533.00
08	Asella Rural Technology Center	59,445.00
09	Bako Rural Technology Center	68,603.00
10	Jimma Rural Technology Center	90,159.00
11	Harar Rural Technology Center	80,670.00
20	Soil Laboratory-Nakemte	7,081.00
21	Soil Laboratory-Fiche	13,568.00
216	BUREAU of COOPERATIVE PROMOTION	420,051.00
01	Administration and General Services	73,895.00
02	Administration and General Service Zonal Depts.	346,156.00
220	WATER RESOURCES	512,736.00
221	BUREAU OF WATER RESOURCES	291,544.00
01	Administration and General Services	80,094.00
02	Administration and General Services-Zonal Depts.	211,450.00

		Birr
226	OFFICE FOR ENVIRONMENTAL PROTECTION	26,135.00
01	Administration and General Services	26,135.00
227	COMMISSION FOR PASTORAL DEVELOPMENT	195,057.00
01	Administration and General Services	26,135.00
02	Administration and General service Zonal depts.	168,922.00
230	INDUSTRY AND URBAN DEVELOPMENT	1,094,633.00
231	Industry and Urban Dev't. Supreme Office	1,003,491.00
01	Administration and General Services	98,885.00
02	Administration and General Services-Zonal Depts.	904,606.00
235	OFFICE OF INVESTMENT	91,142.00
01	Administration and General Service	60,233.00
02	Administration and General Services-Zonal Depts.	30,909.00
250	MINES	117,490.00
251	AGENCY OF MINES	117,490.00
01	Administration and General Services	58,690.00
02	Administration and General Services-Zonal Depts.	58,800.00
300	SOCIAL SERVICES	7,877,163.00
310-320	EDUCATION, CAPACITY BUILDING AND TRAINING	5,797,938.00
311	BUREAU OF EDUCATION AND CAPACITY BUILDING	1,530,770.00
01	Administration and General Services	357,763.00
02	Administration and General Services-Zonal Depts.	1,127,673.00
05	Lagga-dadi Studio and Radio Broadcast	45,334.00
319	OROMIA PUBLIC SERVICE COLLEGE	4,042,177.00
01	Administration and General Services	4,042,177.00
324	JIMMA TEACHERS TRAINING COLLEGE	67,475.00
01	Administration and General Services	67,475.00
325	NEKEMTE TEACHERS TRAINING COLLEGE	38,050.00
01	Administration and General Services	38,050.00
326	ROBE TEACHERS TRAINING COLLEGE	47,327.00
01	Administration and General Services	47,327.00
328	ASELA TEACHERS TRAINING COLLEGE	72,139.00
01	Administration and General Service	72,139.00
330	CULTURE, TOURISM AND SPORT	1,098,712.00
333	PUBLIC ORGANIZATION, CULTURE, SPORT AND SOCIAL AFFAIRS	1,098,712.00
01	Administration and General Service	119,085.00
02	Administration and General Services-Zonal Depts.	821,084.00
02	Board of Labor Affairs	23,108.00
03	Shashemene Rehabilitation Center for Disabled	17,749.00
04	Adama, Center for Disabled Production	21,268.00
05	Asella, Center for Disabled Production	18,597.00
06	Gaferssa Center for Mental Patient	21,963.00
07	Beteselom Center for The Aged	19,072.00
08	Beshoftu Social Developmt Training Center	36,786.00

Mootummaa Naannoo Oromiyaa Facaatii Dabalata Baajataa

B. Baajata Kaappitaalaa

Koodii Pirojektii	Mana Hojii Motumma/sagantaa/ Pirojektii	Sanduqa Mootumma	Gargaarsa	Liqii	Kan Biroo	Ida'ama
DIMSHAAASHA						
04/00/000/200	Dinagdee	51,736,262	-	-	12,802,298	64,538,560
04/00/000/276	Waajjira Pirojektii Adaamaa	51,736,262	-	-	12,802,298	64,538,560
04/00/000/2/276/01/01/00/010	Ijaarsa Manneen Jireenya Hojetoofa Mootummaa	51,736,262	-	-	-	64,538,560
04/00/000/2/276/01/01/00/011	Ijaarsa Siidaa Yaadanoo Waregamtoota	-	-	-	12,802,298	51,736,262
						12,802,298

አርማያ ብሔራዊ ክልላዊ መንግስት ተጨማሪ ባደት የወጧ ገርዘር

በ ከፒታብ ባደት

ባደት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	ከመንግሥት ገምጃ ቤት	ዕርዳታ	ብድር	ሌሎች	ድምር
ጠቅላላ ካፒታል ባደት		51,736,262	-	-	12,802,298	64,538,560
04/00/000/200	ኢኮኖሚ ዘርፍ	51,736,262	-	-	12,802,298	64,538,560
04/00/000/276	አዳማ ፕሮጀክት ጽ/ቤት	51,736,262	-	-	12,802,298	64,538,560
04/00/000/2/276/01/01/00/010	የሠራተኞች መኖሪያ ቤት ግንባታ	51,736,262	-	-	-	51,736,262
04/00/000/2/276/01/01/00/011	የሠማዕታት ሐውልት ግንባታ	-	-	-	12,802,298	12,802,298

Oromia National Regional State Expenditure Schedule

B. Capital Budget

Project Code	Public Body/Program/Project	Treasury	Assistance	Loan	Others	Total
Grand Total Capital Budget		51,736,262	-	-	12,802,298	64,538,560
04/00/000/200	Economic Services	51,736,262	-	-	12,802,298	64,538,560
04/00/000/276	Adama Project Office	51,736,262	-	-	12,802,298	64,538,560
04/00/000/2/276/01/01/00/010	Sivile Serevant Residence Construction	51,736,262	-	-	-	51,736,262
04/00/000/2/276/01/01/00/011	Constuction of oblique for Martyrs	-	-	-	12,802,298	12,802,298

C. Baasii Deeggarsa Aanaaleefi Magaalotaa
የወረዳዎችና ከተሞች ድጋፍ ወጪ
Subsidies to Aanaas and Urban Adm. Towns

430	Dimishaasha/ ጠቅላላ /Total			73,435,101.00
431	Arsii	አርሲ	ARSI	8,628,974.00
01	Amiinyaa	አሚኛ	Amigna	266,238.00
02	Asakoo	አሰኮ	Asako	220,045.00
03	Coolee	ጮሌ	Cole	330,100.00
04	Digaluu xiijoo	ዲገሎ ጢጃ	Digalu Tejo	248,990.00
05	Doddotaa siree	ዶዶታ ሲሬ	Dodota siree	790,265.00
06	Gadaba Asaasaa	ገደብ አሳሳ	Gadab Asasa	705,946.00
07	Gololchaa	ጎሎሎቻ	Gololcha	275,744.00
08	Heexosaa	ዜጠሳ	Hetosaa	673,054.00
09	Jajuu	ጃጃ	Jeju	384,603.00
10	Kofalee	ኮፊሌ	Kofale	391,117.00
11	Limmuu fi Bilbiloo	ሊሙ ቢልቢሎ	Limmu Bilbilo	405,975.00
12	Martii	መርቲ	Martii	432,101.00
13	Muneessaa	ሙኔሳ	Munesa	351,216.00
14	Roobee	ሮቤ	Robe	244,580.00
15	Seeruu	ሴሩ	Seru	236,789.00
16	Shirkaa	ሻሻ	Shirka	351,432.00
17	Sudee	ሱዴ	Sude	266,162.00
18	Xannaa	ጠና	Tana	333,405.00
19	Xiyyoo	ጢዮ	Tiyo	430,245.00
20	Zuwaayi Dugdaa	ዙዋይ ዱግዳ	Zuway Dugda	472,343.00
21	Diksis	ዲክሲስ	Diksis	266,429.00
22	Loode Hexoosa	ሎዴ ዜጠሳ	Lode Hetosa	460,573.00
23	Aanaa Magalaa Asella	አሰሳ ከተማ	Asela Urban Wereda	91,622.00
432	BAALEE	ባሌ	BALE	5,538,541.00
01	Adaabbaa	አዳባ	Adabba	306,094.00
02	Agaarfaa	አጋርፋ	Agarfa	372,880.00
03	Barbaree	በርቦሬ	Barbare	314,470.00
04	Dodolaa	ዶዶላ	Dodola	398,149.00
05	Gaasaraa	ጋሰራ	Gasara	378,793.00
06	Gindhiir	ጊኒር	Ginhir	573,446.00
07	Gobbaa	ጎባ	Goba	167,336.00
08	Gololchaa	ጎሎሎቻ	Gololcha	397,077.00
09	Gooroo	ጎሮ	Goro	289,145.00
10	Gurraa Daamolee	ጉራ ዳሞሌ	Gura Damole	175,315.00
11	Kookosaa	ኮኮሳ	Kokosa	318,803.00
12	Laga hiddaa	ለገ ሂዳ	Laga Hida	172,630.00
13	Madda-Walaabuu	መደ ወላቡ	Mada Walabu	309,320.00
14	Mana-Angeetuu	ማና አንጌቲ	Mane Angetu	430,561.00
15	Naansaboo	ናንሰቦ	Nansabo	315,591.00
16	Raayituu	ራይቲ	Raitu	177,138.00
17	Saaweennaa	ሰዌና	Sewena	205,031.00
18	Sinaanaa-Diinshoo	ሲናና ዲንሾ	Sinana Dinsho	236,762.00
19	Magalaa Roobee	ሮቤ ከተማ	Robe Urban Wereda	

433	BORENA	ቦረና	BORENA	2,191,677.00
01	Abbayyaa	አበያ	Abaya	240,621.00
02	Areeroo	አራሮ	Arero	250,837.00
03	Bulee Horaa	ቡሌ ሆራ	Bule Hora	652,580.00
04	Dirree	ድሬ	Dirre	300,923.00
05	Galaanaa	ገላና	Galana	190,164.00
06	Mooyaaalee	ሞያሌ	Moyale	205,521.00
07	Taltallee	ተልተሌ	Taltale	177,683.00
08	Yaabello	ያቤሎ	Yabello	163,333.00
09	Magaala Yabelloo	ያቤሎ ከተማ	Yebello Urban Wereda	10,015.00
434	GUJII	ጉጂ	GUJI	2,098,939.00
01	Adoolaa	አዶላ	Adola	403,855.00
02	Booree	ቦሬ	Bore	417,650.00
03	Liiban	ሊቦን	Liban	216,571.00
04	Oddoo Shaakkisoo	ዕድድ ሻኪሶ	Oddo-Shakiso	326,014.00
05	Qarcaa	ቀርጫ	Karca	104,711.00
06	Uragaa	ሁራጋ	Urga	362,222.00
07	Waadaraa	ዋደራ	Wadara	227,420.00
08	Magaala Negellee	ነገሌ ከተማ	Negele Urban Wereda	40,496.00
435	HARARGEE BAHAA	ምስራቅ ሐረርጌ	EAST HARERGE	5,408,234.00
01	Baabillee	ባቢሌ	Babille	231,190.00
02	Baddannoo	በደኖ	Baddanno	260,773.00
03	Dadar	ደደር	Dadar	307,112.00
04	Fadiis	ፈዲስ	Fadis	312,251.00
05	Giraawwaa	ገራዋ	Girawa	447,567.00
06	Gola Odaa	ጎላ አዳ	Gola Oda	220,539.00
07	Gooroo Guutuu	ጎሮ ጉተ	Goro Gutu	335,640.00
08	Gursum	ጉርሱም	Gursum	435,753.00
09	Haroomaayaa	ሃሮማያ	Haromaya	712,746.00
10	Jaarsoo	ጃርሶ	Jarso	426,473.00
11	Kombolcha	ኮምቦልቻ	Kombolcha	255,387.00
12	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa calle	149,774.00
13	Malkaa Bal'oo	መልኦን በሎ	Malka Ballo	199,122.00
14	Mayyuu Mulluqee	ማዩ ሙሉቁ	Mayu Muluke	183,661.00
15	Meettaa	ሜታ	Metta	250,932.00
16	Qarsaa	ቀርሳ	Kersa	379,314.00
17	Magaalaa Awwadaay	አወዳይ ከተማ	Awaday Urban Wereda	300,000.00
436	Harargee Lixaa	ምዕራብ ሐረርጌ	WEST HARERGE	5,431,032.00
01	Anchar	አንጫር	Anchar	353,349.00
02	Bookee	ቦኬ	Boke	303,704.00
03	Ciroo	ሮሮ	Ciro	963,973.00
04	Daaroo Labuu	ዳሮ ለቡ	Daro Labuu	658,432.00
05	Doobbaa	ዶባ	Dobba	495,684.00
06	Gubbaa Qoricha	ጉባ ቆርቻ	Guba Koricha	278,353.00
07	Habroo	ሐብሮ	Habro	494,820.00
08	Masalaa	መሰላ	Masala	290,385.00
09	Mi'eessoo	ሚኤሶ	Miesso	261,023.00
10	Qunnii	ቁኒ	Kuni	712,268.00
11	Xuulloo	ጡሎ	Tulo	309,690.00
12	Magaalaa Ciroot	ሮሮ ከተማ	Ciroo Urban Wereda	309,351.00

437	Iluu Abbaa Booraa	ኢሉ-ባቦር	ILU ABA BORA	4,466,651.00
01	Algee Saachii	አልጌ ሳቸ	Alge Sachi	351,259.00
02	Allee Diduu	አሌ ዲዱ	Alle Didu	364,478.00
03	Baddallee Daaboo	በደሌ ደቦ	Badalle Dabo	596,259.00
04	Boorachaa	ቦሪቻ	Boracha	183,862.00
05	Cooraa	ሎራ	Chora	309,536.00
06	Daarimuu	ዳሪሙ	Darimu	195,505.00
07	Deegaa Makoo	ደጋ መኮ	Daga Mako	185,424.00
08	Dhidheessaa	ዲዲሳ	Dhidhessa	440,580.00
09	Gachii	ገቺ	Gächi	314,192.00
10	Halu Buree	ሃሉ ቡራ	Halu Bure	427,272.00
11	Mattuu	መቱ	Metu	366,438.00
12	Salee Noonnoo	ሳሌ ኖኖ	Sale Nanno	178,626.00
13	Yaayyaa Hurrumuu	ያዮ ሁሩሙ	Yayyo Hurumu	422,113.00
14	Magala Matuu	መቱ ከተማ	Metu Urban Wereda	69,307.00
15	Caawwaqaa	ጨዋቃ	Chewaka	61,800.00
438	JIMMAA	ጅማ	JIMMA	4,387,714.00
01	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	409,576.00
02	Limmuu Saqaa	ሊሙ ሰቃ	Limu Saka	516,629.00
03	Maannaa	ማና	Mana	214,705.00
04	Omoo Naaddaa	ኦሞ ናዳ	Omo Nada	295,566.00
05	Saxammaa	ሰጠማ	Satama	284,292.00
06	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Saka Chokorsa	402,123.00
07	Sokorruu	ሶኮሩ	Sokoru	332,501.00
08	Sigmoo	ሲግሞ	Sigimo	287,048.00
09	Xiroo Afataa	ኪሮ አፈታ	Tiro Afeta	264,780.00
10	Deedoo	ዴዶ	Dedo	259,412.00
11	Geeraa	ጌራ	Gera	362,400.00
12	Goommaa	ጎማ	Goma	347,606.00
13	Qarsaa	ቀርሳ	Karsa	338,814.00
14	Magala Jimma	ጅማ ከተማ	Jimma Urban Wereda	72,262.00
439	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	9,641,275.00
01	Ada'aa Liiban	አደላ ሊባን	Ada'a Liben	249,270.00
02	Adaamaa	አዳማ	Adama	180,777.00
03	Adaamii Tulluu Jiddoo	አዳማ ተሉ ጅዶ	Adami Tullu Jido - Kombolcha	819,066.00
04	Aqaaqii	አቃቂ	Akaki	748,283.00
05	Arsii Nageellee	አርሲ ነገሌ	ArsI Nagelle	802,694.00
06	Boosaat	ቦሳት	Bosat	691,313.00
07	Dugda Booraa	ዱግዳ ቦራ	Dugda Bora	755,689.00
08	Fantaallee	ፈንታሌ	Fantalle	275,502.00
09	Gumbichuu	ጊምቢቸ	Gumbichu	297,552.00
10	Luumee	ሉሜ	Lume	649,487.00
11	Shashamantee	ሻሻመኔ	Shashamane	609,680.00
12	Siraaroo	ሲራሮ	Siraro	761,064.00
13	Magala Adamma	አዳማ ከተማ	Adama Urban Wereda	1,325,147.00
14	Magaalaa Bishooftuu	ቡሽፍቱ ከተማ	Bishoftu Urban Werada	649,535.00
15	Magalaa Duukam	ዱከም ከተማ	Duukam Urban Weerda	519,577.00
16	Magalaa Shashamamee	ሻሻመኔ ከተማ	Shashamane Urban Wereda	306,639.00

441	SHAWAA KAABAA	ሰሜን ሸዋ	North Shewa	3,896,541.00
01	Abbichuu fi Nya'aa	አቢቸና ኘአ	Abichu &Gnea	405,458.00
02	Barah Alaltuuu	በረሀ አለልቱ	Bara Alatu	391,253.00
03	Dagam	ደገም	Dagam	214,290.00
04	Darraa	ደራ	Darra	314,778.00
05	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	273,941.00
06	Hidhabuu Abootee	ሂደቡ አቡቴ	Hidhabu Abota	248,274.00
07	Kuyyuu	ኩዩ	Kuyyu	252,365.00
08	Qimbibiit	ቂምቢቢት	Qimbibit	226,128.00
09	Sulultaa Muloo	ሱሉልታና ሙሉ	Sululta Mulo	493,013.00
10	Warra Jaarsoo	ወረ ጃርሶ	Wara Jarso	332,375.00
11	Wucaalee Jiddaa	ውሒሌ ጂዶ	Wuchale Jiddo	257,393.00
12	Yaayyaa Gullallee	ያያ ጉለሌ	Yayya Gulalle	299,741.00
13	Magala Fichee	ፍቼ ከተማ	Fiche Urban Wereda	46,049.00
14	Magaalaa Sandaafaa	ሰንዳፋ ከተማ	Sandafa Urban Wereda	141,483.00
442	SHAWAALIXAA	ምዕራብ ሸዋ	West Shewa	4,178,360.00
01	Ada'aa Bargaa	አደአ በርጋ	Adaha Barga	293,152.00
02	Amboo	አምቦ	Ambo	348,214.00
03	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	226,000.00
04	Calliya	ጫሊያ	Challiya	301,553.00
05	Daannoo	ዳኖ	Dano	180,454.00
06	Dandii	ደንዲ	Dandi	407,098.00
07	Ejeree	ኦጀራ	Ejere	212,619.00
08	Gindabarat	ግንደ በረት	Ginda Barat	306,993.00
09	Jalduu	ጆልዱ	Jaldu	330,816.00
10	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	223,308.00
11	Midaa Qanyii	ሚዳ ቀኚ	Mida Kany	206,299.00
12	Noonnoo	ኖኖ	Nonno	238,570.00
13	Walmaraa	ወልመራ	Walmaraa	348,876.00
14	Xuqur Incinnii	ጥቁር ኢንጫኒ	Tikur Inchinni	195,850.00
15	Magala Ambo	አምቦ ከተማ	Ambo Urban Wereda	137,521.00
16	Magaalaa Hoolotaa	ሆለታ ከተማ	Holota Urban Wereda	221,037.00
443	SHAWAA KIB. LIXAA	ደቡብ ምዕራብ ሸዋ	South West Shewa	4,771,850.00
01	Alamganaa	አለም ገና	Alamgana	1,078,877.00
02	Ammayyaa	አመያ	Amayyaa	383,820.00
03	Bachoo	ባቸ	Bacho	337,892.00
04	Daawoo	ደዎ	Dawo	294,110.00
05	Iluu	ኢሉ	Ilu	301,923.00
06	Kookir	ኮኪር	Kokir	247,921.00
07	Qarsaa Qondaaltittii	ቀርሳና ቆንዳልቲቲ	Kersa Kondaltiti	444,607.00
08	Toolee	ቶሌ	Tole	287,418.00
09	Waliso	ወሊሶ	Waliso	463,718.00
10	Wancii	ወንጫ	Wanchi	368,568.00
11	Magalaa Waliso	ወሊሶ ከተማ	Waliso Urban wereda	116,072.00
12	Magaalaa Sababataa	ሰበታ ከተማ	Sabata Urban Wereda	446,924.00
444	WALLAGGABAHAA	ምዕራብ ወለጋ	East Wellega	6,835,295.00
01	Abbaay Coomman	አባይ ሮሙን	Abay Choman	548,710.00
02	Abbee Dongooroo	አቤ ደንጎሮ	Abe Dongoro	287,497.00
03	Ammurru Fulluyyee	አሙሩ ፋሉዩ	Amuru Fulluye	336,747.00
04	Diiggaa	ዲጋ	Diga	276,429.00

05	Giddaa Kiiramuu	ጊዳ ከረሙ	Gida Kiramu	352,490.00
06	Gubba Sayyoo	ጉባ ሰዮ	Guba Sayo	372,383.00
07	Gudayyaa Biilaa	ጉዲያ ቢላ	Gudaya Bila	212,690.00
08	Guduruu	ጉዱሩ	Guduru	266,825.00
09	Guutoo Waayyuu	ጉቶ ዋዩ	Guto Wayu	436,353.00
10	Horoo	ሆሮ	Horro	375,923.00
11	Ibaantuu	ኢባንቲ	Ibantu	219,820.00
12	Jaartee Jardagaa	ጃርቲ ጃርዲጋ	Jarte Jardaga	241,171.00
13	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	346,086.00
14	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	175,468.00
15	Jimmaa Raarée	ጅማ ረሬ	Jima Rare	251,625.00
16	Leeqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulacha	368,694.00
17	Limmuu	ሊሙ	Limu	324,324.00
18	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	317,996.00
19	Saassiggaa	ሳሲጋ	Sasiga	338,718.00
20	Sibuu Siree	ሲቡ ሲሬ	Sibu Sire	295,605.00
21	Waamaa Boonayyaa	ዋማ ቦነያ	Wama Bonaya	356,455.00
22	Magaala Naqamtee	ነቀምቲ ከተማ	Nekemte Urban Wereda	133,286.00
445	WALLAGGALIXAA	ምዕራብ ወለጋ	West Wellega	5,960,018.00
01	Anfiloo	አንፊሎ	Anfilo	332,361.00
02	Ayiraa Gullisoo	አይራ ጉሲሶ	Ayira Gulliso	223,024.00
03	Beegii	ቤጊ	Begi	188,126.00
04	Boojii	ቦጃ	Bojii	269,225.00
05	Daallee Sadii	ዳሌ ሰዲ	Dalle Sedi	300,582.00
06	Gaawoo Daallee	ጋዎ ዳሌ	Gawo Dale	384,425.00
07	Ganjii	ገንጃ	Ganjii	180,607.00
08	Giidaamii	ጊዳማ	Gidami	257,438.00
09	Gimbii	ጊምቢ	Gimbi	462,933.00
10	Haruu	ሃሩ	Haru	290,393.00
11	Hawaa Walal	ሃዋ ወለል	Hawa Walal	282,757.00
12	Jaarsoo	ጃርሶ	Jarso	307,822.00
13	Jimmaa Horroo	ጅማ ሆሮ	Jimma Horro	154,022.00
14	Laaloo asabii	ላሎ አሳቢ	Lalo Asabi	280,120.00
15	Laaloo Qilee	ላሎ ቂሌ	Lalo Kile	176,562.00
16	Mana Sibuu	መነ ሲቡ	Mana Sibuu	324,657.00
17	Najjoo	ነጆ	Nejo	473,255.00
18	Nolee Kaabbaa	ኖሌ ናባ	Nole Kaba	406,193.00
19	Sayyoo	ሰዮ	Sayyo	257,207.00
20	Yubdo	ዩብዶ	Yubdo	211,970.00
21	Magaalaa Gimbii	ጊምቢ ከተማ	Gimbi Urban Wereda	196,339.00

Facaatii Baajata Dabalataa Mootummaa Naannoo Oromiyaa

D. Ittiin Eeggannoo

460	Ida'ama Ittiin Eeggannoo	15,500,000.00
462	Ittin Eeggannoo	15,500,000.00
01	Mindaa	6,500,000.00
02	Hojjii Geggesituuf	9,000,000.00

አርጌያ ብሔራዊ ክልላዊ መንግስት ተጨማሪ በጀት የወጪ ዝርዝር

ሐ. መጠባበቂያ

460	መጠባበቂያ	15,500,000.00
462	መጠባበቂያ	15,500,000.00
01	ደመወዝ	6,500,000.00
02	ሥራ ማስኬጃ	9,000,000.00

Oromia National Regional State Expenditure Schedule

C. CONTINGENCY

460	CONTINGENCY	15,500,000.00
462	Contingency	15,500,000.00
01	Salary	6,500,000.00
02	Operating Expenses	9,000,000.00

Kutaa Tokko

Holligala

Waaqanbaabaa

Labsii dabalata baajataa

Naannoo Oromiyaa Bara

1997 E.C. Labii Lak. 101/1997

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WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;

NOW, THEREFORE, in accordance with Article 49 (3)(a) of the Constitution of the Oromia National Regional State, it is hereby proclaimed as follows:

Part One

General

1. Short Title

This Proclamation may be cited as the 1997 E.C. Five Year Oromia National Regional State Supplementary Budget Proclamation No. 101/2005.