



WAAJJIRA AFYAA' IIFI CAFFEE
 OROMIYAATIIN KAN QOPHAA'E

Waggaa 9^{ffaa} Lak. 12
 ዓመት ቁጥር ፳፫
 9th year No. 73

Finfinnee Amajjii 1/1995
 ለ፳፯ ፡ ጥር ፩ ቀን ፲፱፻፺፮ ዓ.ም
 Finfine, January 9, 2003

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

M E G E L E T A O R O M I A

Gatiin Tokkoo 4.25	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe	Lakk. S. Poostaa 101769
ያንዱ ዋጋ "	በአሮሚያ ክልላዊ መንግሥት ም/ቤት	የፖ.ሣ.ቁጥር "
Unit Price "	ጠባቂነት የወጣ	P.O.Box "

QABEENTAA
 Labsii lakk. 67/1995
 Labsii dabalata baajataa Mootummaa Naannoo Oromiyaa' bara 1995 fuula 1

ግዕዝ
 አዋጅ ቁጥር ፳፯/፲፱፻፺፮
 የ፲፱፻፺፮ ዓ.ም በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ፲፳፻፩

CONTENT
 Proclamation No. ፳7/2004
 1995 E.C Fiscal Year Oromia Region State Supplementary Budget Proclamation Page

LABSII BAAJATAA HOJIIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME

Bara baajata 1995tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemisfamaniif baajatni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbaachiisaa waan ta'eef;

Akkaataa Heera Riippublikii Dimokraatawaa Federaala Itoophiyaatti, Naannichi baajata isaa akka raggaasisuu fi hojiirra akka oolchu aangoon waan kenneef;

Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49/(3)(a) tti kan kanatti aanu labsameera.

**KUTAA TOKKO
 WALIIGALA**

1. Mata duree gabaabaa

Labasiin kun "bara bajataa 1995tti Labsii dabalata baajataa Mootummaa Naannoo Oromiyaa Lakk. 67/95" jedhamee waamamuu ni danda'a.

ለአሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

ለ፲፱፻፺፮ ዓ.ም በጀት ዓመት በአሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤ በአሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱ (፫)(ሀ) መሠረት የሚከተለው ታውጆአል።

ከፍል አንድ

ጠቅላላ

፩. አጭር ርዕስ

ይህ አዋጅ "የ፲፱፻፺፮ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፳፯/፲፱፻፺፮" ተብሎ ሊጠቀስ ይችላል።

BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1995 (E.C) fiscal year;

WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;

NOW THEREFORE, in Accordance with Article 49(3)(a) of the constitution of the Oromia Regional state, it is hereby proclaimed as follows:

PART ONE

General

- Short Title**
 This Proclamation may be cited as the "1995 E.C Fiscal Year Oromia Regional State Supplementary Budget Proclamation No. 67/2003"

2. *Baraa fi hamma Bajataa*
 Amajjii 1 bara 1994 irraa eegalee hanga waxabajjii 30 bara 1995tti kan raawwatu bara baajata waggaa tokkoo keessatti galii Nannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti;

(a) Baasii marmaartuuf Qr. 4,422,261.00
 (b) Baasii kaappitaalaaf Qr. 16,732,484.00
 (c) Gargaarsa aanaaleef 00 walumatti Qr. 21,154,745.00 baasii ta'ee akka kaffalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifamera.)

Kutaa Lama

Bulcuiinsa Baajataa

3. Jijjirraa Baajataa
 Jijjiirraan bajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lakk. 17/89 Keewwata 17, 18, 19 fi 20 akkasumas Dambii Bulchiinsa Faaynaansii lakk. 8/1990 Keewwata 17 bu'uureffachuun kan raawwatamu ta'a.

4. *Bajatni Baasii Ta'ee akka Kaffalamu Ajajuu*

1. Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaanii Labsii kanaan galii Naannoo fi horii biraa irraa eyyamaameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.
2. Baajatni Waliigalaan heyyamaameef akkuma jirutti ta'ee Hospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulan bara baajata darbe keessatti galii irraa harka dhibba keessaa shantama (%50) baajata irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka heyyamuuf aangoon laatameeraaf.

፪. የበጀት ዓመትና መጠን
 ከጥር ፩ ቀን ፲፱፻፺፮ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፮ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፤

- (ሀ) ለመደበኛ ወጪዎች 4,422,261.00
 (ለ) ለካፒታል ወጪዎች ብር (16,732,484.00)
 (ሐ) ለወረዳዎች ድጋፍ 00 በድምሩ ብር 21,154,745.00 ወጪ ሆኖ እንደ ከፈለ ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል። (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል።

ክፍል ሁለት

የበጀት አስተዳደር

፫. የበጀት ዝውውር
 የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፷፱ አንቀጽ ፲፯, ፲፰, ፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፳/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

፩. ጉዳዩ የሚመለከታቸው የእርምጃ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የእርምጃ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በእርምጃ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ ፶% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የእርምጃ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊ ሥልጣን ተሰጥቶታል።

2. Budget Year and amount of Budget
 Regional budget is hereby appropriated for the fiscal year commencing to Tir 1, 1995 (E.C) and ending of Sene 30, 1995 (E.C) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

- (a) For Recurent Expenditure Birr 4,422,261.00
 (b) For Capital ExpenditureBirr 16,732,484.00
 (c) Subsidies for Woreda 00 in total Birr 21,154,745.00 (The details are attached to this Proclamation).

PART TWO

Budget Administration

3. Budget transfer
 Budgetary transfer shall be effected in accordance with Articles 17, 18, 19 & 20 of financial administration Proclamation No. 17/1997 & Article 17 of financial Administration Regulations No. 8/1998

4. Budget Execution

1. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the Concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.
2. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

	Qr
1. Baasii	
1) Baasii Marmaartuu	
Bulchiinsaa fi Tajaajila Maraa	—
Misooma Diinagidee	26,333.00
Tajaajila Hawaasummaa	4,395,928.00
Dimshaasha Baasii Marmaartuu	
	4,422,261.00
2) Baasii Kaappitaalaa	
Misooma Bulchiinsa fi Tajaajila Maraa	—
Misooma Dinagdee	—
Misooma Hawaasummaa	16,732,484.00
Dimshaasha Baasii Kaappitaala	
Gargaarsa Baasii Aanaaleedhaaf	
	16,732,484.00
2. Akkaataa Uffisa Baasii	
1) Galii Naannoo	
Galii Taaksii	—
Galii Taaksii Hin Taane	—
Dimshaasha Galii	
Gargaarsa Baasii Mootummaa Federaalarraa	
Gargaarsa Biyya Alaarraa	
Liqii Biyya Alaarraa	
Galii Keessaatiin Kan Uwwifamu	
	16,732,484.00
	4,422,261.00
	21,154,745.00
Waligala Dimshaasha Galii, Gargaarsaa fi Liqii	

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፊን

1. ወጪ	ጠር	ጠር
1. መደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት		
የኢኮኖሚ ልማት	26,333	26,333.00
የማህበራዊ አገልግሎት	4,395,928	4,395,928.00
ጠቅላላ መደበኛ ወጪ		4,422,261
2) ካፒታል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት		
የኢኮኖሚ ልማት		
የማህበራዊ አገልግሎት	16,732,484	16,732,484.00
ጠቅላላ ካፒታል ወጪ		16,732,484
3) ለወረዳዎች ድጋፍ		
ጠቅላላ ወጪ		21,154,745

2. የወጪ አሸፋፊን

1) የክልል ጠ. ከታክስ ጠ. ታክስ ካልሆነ ጠ. ከፌደራል መንግሥት ወጪ መርጃ ለመደበኛ በጀት ለአፕሪል በጀት		
2) ከውጭ ስርዓታዊ ለውጥ ጠ. የሚሸፈን	16,732,484.00	16,732,484.00
3) ከውጭ ስርዓታዊ ለውጥ ጠ. የሚሸፈን	4,422,261.00	4,422,261.00
ጠቅላላ የውስጥ ጠ. የውጭ ስርዓታዊ ለውጥ ጠ. የሚሸፈን		21,154,745

Oromia Regional State Expenditure and its Financing

1. Expenditure

1) Recurrent Expenditure	<u>Birr</u>	<u>Birr</u>
Administration and General Services		
Economic Services	26,333	
Social Services	4,395,928	
Recurrent Expenditure		4,422,261
2) Capital Expenditure		
Administration and General Services		
Economic Services		
Social Services	16,732,484	
Capital Expenditure-Total		16,732,484
Total Expenditure		21,154,745

2. Financing

1) Region's Revenue		
Taxes Revenue		
Non-Taxes Revenue-total		
Total Revenue		
2) Federal Government Subsidy		
3) External Assistance		
4) Foreign Loan	16,732,484	
5) From Retained Earnings	4,422,261	
Total Revenue, Subsidy, Assistance, Loan & Others		21,154,745

**Galii Naannoo Gargaarsa baasii Mootummaa Feederaala irra, gargaarsa alaa fi liqii alaa
Kan Mootummaa Naannoo Oromiyaa walitti qabatti**

	Qr.
a) Galii Naannoo	
Galii Taaksii Irraa	
Galii Taaksii Hin Taane Irraa	
b) Mootummaa Feederaala irra Gargaarsa Baasii	
c) Gargaarsa Biyya Alaarraa	16,732,484
d) Liqaa Biyya Alaarraa	
e) Galii Keessaatiin Kan Uwwifamu (Kan Naannoo qofa)	4,422,261
f) Kan biroo	
Dimshaasha Waliigalaa	21,154,745

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu	Bajata Kaappitaala	Gargaarsa baasii aanaaleef	Dimshaasha
	Qr.	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	4,422,261	16,732,484		21,154,745
Bulchiinsaa fi Tajaajila Maraa				
Damee Dinagdee	26,333		-	26,333
Biuroo Misooma Qonnaa				
Waajjira Muum. Mis. Baadiyyaa fi Qonnaa				
Inistiyuutii Qorannoo Qonnaa Oromiyaa				
Biuroo Walda Hojii Gamtaa				
Biuroo Bul. Lafa Baadiyyaa fi Misooma Qabeenya Uumamaa				
Abbaa Taayyitaa Qab. Uumamaa fi Eegumsa Naannoo				
Inistiyuutii Qorannoo fi Qo'annoo Dinagdee				
Komishinii Horsiisee Bulaa				
Biuroo Qabeenya Bishaanii				
Abbaa Taayitaa Misooma Jallisii				
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa				
Waajjira Investimentii				
Biuroo Albuudaa fi Inarjii				
Biuroo Dladalaa fi Geejjibaa				
Waajjira Muum. Mis. Magaalaa fi Industirii				
Abbaa Taayitaa Daandiiwwan Baadiyyaa				
Biuroo Misooma Magaalaa fi Industirii	26,333		-	26,333
Damee Hawaasummaa	4,395,928	16,732,484		21,128,412
Biuroo Barnootaa Oromiyaaf		13,010,060		13,010,060
Waajjira Muum. Ijarsaa Daandiitiif				
Insitiyuutii Managementi				
Kollejjii Barsiisoota Adaamaa	1,785,000			1,785,000
" " Jimmaa	1,382,712			1,382,712
" " Naqamtee	1,190,253			1,190,253
" " Roobee	37,963			37,963
Biuroo Dhimma Dargaaggotaa fi Ispoortii	-			-
Biuroo Eegumsa Fayyaa Oromiyaaf	-	3,722,424		3,722,424
Waajjira Ittisaa fi To'annoo HIV/AIDS	-			-
Biuroo Dhimma Hojjetaa fi Hawaasummaa	-			-
Komishinii Aadaa fi Tuurizimii	-			-
Komishinii Qopha'inaa if Ittisa Balaa	-			-
Waajjira Qindaa'ina Sag. Wabii Nyataa	-			-
Baasii Kanneen Biuroo				
Gargaarsa Baasii Aanaaleef				
Ittin-E...				

የኦሮሚያ ክልላዊ መንግሥት የክልል ገቢ፣ የፌዴራል መንግሥት ድጎማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

1) ከክልል ገቢ	ብር
1.1 ከታክስ ገቢ	
1.2 ታክስ ካልሆኑ ገቢዎች	
2. ከፌዴራል መንግሥት የወጪ መርጃ	
3 ከውጭ አገር ዕርዳታ	
4 ከውጭ አገር ብድር	16,732,484.00
5 ከውስጥ ገቢ የሚሸፈን	4,422,261.00
6) ከሌሎች ጠቅላላ ድምር	21,154,745

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ወጪና የወጪ አሸፋፊን

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ለወረዳዎች ድጋፍ	ጠቅላላ (ብር)
ጠቅላላ ድምር	4,422,261	16,732,484	-	21,154,745
አስተዳደርና ጠቅላላ አገልግሎት				
የኢኮኖሚ ልማት	26,333			26,333
የግብርና ልማት ቢሮ				
የግብርና እና የገጠር ልማት ጠ/ጽ/ቤት				
የግብርና ጥናትና ምርምር ኢንስቲትዩት				
የሕብረት ሥራ ማስፋፊያ ቢሮ				
የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት				
የአካባቢ ጥበቃ ባለሥልጣን				
የኢኮኖሚ ጥናት ኢንስቲትዩት				
የኦሮሚያ አደር ኮሚሽን				
የውሃ ቢሮ				
የመስኖ ልማት ሥራዎች ባለሥልጣን				
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ				
ኢንቨስትመንት ጽ/ቤት				
የማዕድንና ኢነርጂ ቢሮ				
ትራንስፎርትና መገናኛ ቢሮ				
ሥራና ከተማ ልማት ጠቅላይ ጽ/ቤት				
የገጠር መንገዶች ባለስልጣን				
ሥራና ከተማ ልማት ቢሮ	26,333			26,333
የማህበራዊ አገልግሎት	4,395,928	16,732,484		21,128,412
የትምህርት ቢሮ		13,010,060		13,010,060
አቅም ግንባታ ጠ/ጽ/ቤት				
ማንጅመንት ኢንስቲትዩት				
የአዳማ መምህራን ኮሌጅ	1,785,000			1,785,000
የጅማ መምህራን ኮሌጅ	1,382,712			1,382,712
የነቀምቴ መምህራን ኮሌጅ	1,190,253			1,190,253
የሮቤ መምህራን ኮሌጅ	37,963			37,963
የስፖርትና ወጣቶች ጉዳይ ቢሮ				
የጤና ቢሮ		3,722,424		3,722,424
የኤች አይ/ቭ ኤድስ መከላከያና ማስተባበሪያ ጽ/ቤት				
የሠራተኛ ማህበራዊ ጉዳይ ቢሮ				
የባህልና ማስታወቂያ ኮሚሽን				
የአደጋ መከላከልና ዝግጁነት ኮሚሽን				
የምግብ ዋስትና ማስተባበሪያ ጽ/ቤት				
ሌሎች ወጪዎች				
ለወረዳዎች ድጋፍ				
መጠባበቂያ				

Mootummaa Naannoo Oromiyaatti Facaatii Baasii Baajataa Marmartuu

Damee, Mata Duree

Facaatii

Qarshii

4,422,261

Dimshaasha Waliigalaa

Damee 100

Bulchiinsaa fi Tajaajila Maraa

26,333

Tajaajila Dinagdee

26,333

Biuroo Mis. Industirii fi Mis. Magaalaa

26,333

Saganta 06 Qaj. Dhimma Manaa fi Raawwachiiftuu Lizii

26,333

Kutaa hojii 06 Dhimma Manaa fi Raawwachiiftuu Lizii

4,395,928

Tajaajila Hawaasummaa

1,785,000

Kolleejii Barsiisota Adaamaa

1,785,000

Tajaajila to'annoo fi gorsaa

1,785,000

Bulchiinsaa fi Tajaajila Maraa

1,382,712

Kolleejii Barsiisota Jimmaa

1,382,712

Tajaajila to'annoo fi gorsaa

1,382,712

Bulchiinsaa fi Tajaajila Maraa

1,190,253

Kolleejii Barsiisota Naqamtee

1,190,253

Tajaajila to'annoo fi gorsaa

1,190,253

Bulchiinsaa fi Tajaajila Maraa

37,963

Kolleejii Barsiisota Roobee

37,963

Tajaajila to'annoo fi gorsaa

37,963

Bulchiinsaa fi Tajaajila Maraa

37,963

Bulchiinsaa fi Tajaajila Maraa

አርዕስት ገዕዝ አርዕስት የአሮሚያ ክልላዊ መንግሥት መደበኛ በጅት የወልደ ዝርዝር ዝርዝር ዝርዝር ዝርዝር ዝርዝር

አርዕስት ገዕዝ አርዕስት	የአሮሚያ ክልላዊ መንግሥት መደበኛ በጅት የወልደ ዝርዝር ዝርዝር ዝርዝር ዝርዝር	ጠቅላላ ድምር	ጠር
ዝርዝር 100	የአስተዳደርና ጠቅላላ አገልግሎት	26,333.00	
ዝርዝር 200	የኢኮኖሚ ዝርዝር ዝርዝር ዝርዝር ዝርዝር	26,333.00	
270	የከተማ ልማትና ግንባታ	26,333.00	
ዝርዝት 277	የኢንጅነሪንግ ልማት ቢሮ	26,333.00	
ፕሮግራም 06	የቤት ጉዳይና የሊዝ አፈፃፀም	26,333.00	
የሥራ ክፍል 06	የቤት ጉዳይና ሊዝ አፈፃፀም መምሪያ	26,333.00	
300	የግህበት ዘርፍ	4,395,928.00	
ዝርዝት 323	የአዳማ መምህራን ካሌጅ	1,785,000.00	
ፕሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,785,000.00	
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	1,382,712.00	
ዝርዝት 324	የጂኦግራፊ መምህራን ካሌጅ	1,382,712.00	
ፕሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,382,712.00	
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	1,190,253.00	
ዝርዝት 325	የኢኮኖሚ መምህራን ካሌጅ	1,190,253.00	
ፕሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,190,253.00	
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	37,963.00	
ዝርዝት 326	የሮቦት መምህራን ካሌጅ	37,963.00	
ፕሮግራም 01	የምክርና ድጋፍ አገልግሎት	37,963.00	
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	37,963.00	
Grand Total		4,422,261.00	

Sector Head and Sub Head

Description

Bill

Oromia Regional State Recurrent Budget Expenditure Schedule

1) አሰጣጥ ጠቅላይ
2) አሰጣጥ ስምዖን
3) አሰጣጥ አርዳ
4) አሰጣጥ ጠር

16,732,484.00

4,422,261.00

Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
Grand Total		4,422,261.00
Service 100	Administration and General Services	26,333.00
Service 200	ECONOMIC SERVICE SECTOR	26,333.00
270	Construction & Urban Development	26,333.00
Public body 277	Urban and Industry development Bureau	26,333.00
Program 06	Housing and Lease	26,333.00
Sub-Agency 06	Housing and Lease Department	26,333.00
Service 300	Social Service Sector	4,395,928.00
Public body 323	Adama Teacher's training College	1,785,000.00
Program 01	Advisory and Support Service	1,785,000.00
Sub-Agency 01	Administration and general service	1,785,000.00
Public body 324	Jimma Teacher's training College	1,382,712.00
Program 01	Advisory and Support Service	1,382,712.00
Sub-Agency 01	Administration and general service	1,382,712.00
Public body 325	Nekemt Teacher's training College	1,190,253.00
Program 01	Advisory and Support Service	1,190,253.00
Sub-Agency 01	Administration and general service	1,190,253.00
Public body 326	Robe Teacher's training College	37,963.00
Program 01	Advisory and Support Service	37,963.00
Sub-Agency 01	Administration and general service	37,963.00

1) Region's Revenue
 Taxes Revenue
 Non-Taxes Revenue
 Total Revenue
 2) Federal Government
 3) External Assistance
 4) Foreign Loan
 5) From Retained Earnings
 Total Revenue Subsidy, Assistance, Loan & Others

የፕሮጀክት ኮድ	የፕሮጀክት ስምና ወጪ	ከመንግሥት ግ/ቤት	የውጪ ዕርዳታ		የውጪ ገደብ		ጠቅላላ ድምር	ድምር
			የገንዘብ መጠን	የዕርዳታ ሰጪው መለያ ቁጥር	የገንዘብ መጠን	የገደብ ሰጪው መለያ ቁጥር		
	ጠቅላላ ድምር	-	-	-	16,732,484	16,732,484	-	16,732,484
04/00/000/2/311/00/00/00	ትምህርት	-	-	-	13,010,060	13,010,060	-	13,010,060
04/00/000/2/311/02/02/02/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-4) 23 (ኤ.ዲ.ኤ.ፍ) (ኅባር)	-	-	-	7,440,700	7,440,700	-	7,440,700
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-4) 22 (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	831,860	831,860	-	831,860
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች እ.ድ.ሳትና ግብፋት 27 (ኤ.ዲ.ኤ.ፍ)(ኅባር)	-	-	-	623,800	623,800	-	623,800
04/00/000/2/311/02/02/03/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-6-8) 14 (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	4,113,700	4,113,700	-	4,113,700
04/00/000/2/341/00/00/00/	የጤና ፕሮጀክቶች	-	-	-	3,722,424	3,722,424	-	3,722,424
04/00/000/2/341/03/40/01/00	የ26 ጤና ኮሌጎች ግንባታ /ኤ.ዲ.ኤ.ፍ/ (አዲስ)	-	-	-	893,362	893,362	-	893,362
04/00/000/2/341/03/40/03/	የ4 ጤና ጣቢያዎች ግንባታ (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	2,829,062	2,829,062	-	2,829,062

የፕሮጀክት ኮድ	የፕሮጀክት ስምና ወጪ	ከመንግሥት ግ/ቤት	የውጪ ዕርዳታ		የውጪ ገደብ		ጠቅላላ ድምር	ድምር
			የገንዘብ መጠን	የዕርዳታ ሰጪው መለያ ቁጥር	የገንዘብ መጠን	የገደብ ሰጪው መለያ ቁጥር		
04/00/000/2/311/00/00/00	ትምህርት	-	-	-	16,732,484	16,732,484	-	16,732,484
04/00/000/2/311/02/02/02/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-4) 23 (ኤ.ዲ.ኤ.ፍ) (ኅባር)	-	-	-	7,440,700	7,440,700	-	7,440,700
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-4) 22 (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	831,860	831,860	-	831,860
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች እ.ድ.ሳትና ግብፋት 27 (ኤ.ዲ.ኤ.ፍ)(ኅባር)	-	-	-	623,800	623,800	-	623,800
04/00/000/2/311/02/02/03/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1-6-8) 14 (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	4,113,700	4,113,700	-	4,113,700
04/00/000/2/341/00/00/00/	የጤና ፕሮጀክቶች	-	-	-	3,722,424	3,722,424	-	3,722,424
04/00/000/2/341/03/40/01/00	የ26 ጤና ኮሌጎች ግንባታ /ኤ.ዲ.ኤ.ፍ/ (አዲስ)	-	-	-	893,362	893,362	-	893,362
04/00/000/2/341/03/40/03/	የ4 ጤና ጣቢያዎች ግንባታ (ኤ.ዲ.ኤ.ፍ) (አዲስ)	-	-	-	2,829,062	2,829,062	-	2,829,062

Oromia Regional State Supplementary Capital Budget By Economic Sector & Source of Finance (1995 E.C)

Project Code	Project Name	Source Of Finance						Total Birr
		Central Treasury		External Assistance		External Loan		
		Birr	Doner Code	Birr	Creditor Code	Birr	Creditor Code	
	Grand Total	-	-	-	-	16,732,484	-	16,732,484
	Education	-	-	-	-	13,010,060	-	13,010,060
04/00/0000/2/311/00/00/00/00	Primary schools construction (1-4) 23 (ADF)(on going)	-	-	-	-	7,440,700	-	7,440,700
04/00/0000/2/311/02/02/02/00	Primary schools construction (1-4) 22 (ADF)(new)	-	-	-	-	831,860	-	831,860
04/00/0000/2/311/02/02/02/01	Primary schools construction of Primary schools 27 (ADF)(on g	-	-	-	-	623,800	-	623,800
04/00/0000/2/311/02/02/02/01	Expansion and maintenance of Primary schools from (1-6) to (1-8) 14 (ADF)(new)	-	-	-	-	4,113,700	-	4,113,700
04/00/0000/2/311/02/02/03/00	Up grade primary schools from (1-6) to (1-8) 14 (ADF)(new)	-	-	-	-	3,722,424	-	3,722,424
04/00/0000/2/341/00/00/00/00	Health Bureau	-	-	-	-	893,362	-	893,362
04/00/0000/2/341/03/40/01/00	Constuction of health post 26 (ADF)(new)	-	-	-	-	2,829,062	-	2,829,062
04/00/0000/2/341/03/40/03/01	Constuction of health centres 4 (ADF) (new)	-	-	-	-	-	-	-

199
+7
200

Lake S. Poostab
P.O. Box

Page 1

BUDGET PROCLAMATION FOR OROMIYA REGIONAL STATE SERVICES WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State For the 1995(E.C)

Article 49 (3/6) of the Constitution of the Oromia Regional State, 1995 Proclamation No. 22, 2003

Article 2: Budget Year and Whole Country Regional Budget & Treasury appropriated for the fiscal year commencing on June 30, 1995 (E.C) and from public resources and other funds for the purposes and services set forth in the schedule: Birr 441,854,160

(b) For Capital Expenditure ... Birr 448,326,075.00

(c) Subsidies for 1,260,582,034

Words: 'Ama
In total Birr 2,400,586,134
(The details are attached to this Proclamation)

