



WAAJJIRA AFYAA' IIFI CAFFEE
OROMIYAATIIN KAN QOPHAA'E

Waggaa ffaa Lakk. _____

____th yearNo. _____

Waxabajjii, 3/1996

ሰኔ ፬ ቀን ፲፱፻፹፮ ዓ.ም.

July, 7th 2004

MAGALATA OROMIYAA

መገለጻት ኦሮሚያ

MEGELETA OROMIA

Gatiin Tokkoo 10 40

የገደብ ዋጋ

Unit Price 7.4.ቁ

Too'annaa Caffee Mootummaa Naannoo
Oromiyaatiin Kan bahee

በኦሮሚያ ክልላዊ መንግሥት ምክርቤት
ጠባቂነት የወጣ

Lakk. S. Poostaa

የፖ.ሣ.ቁ

P.O.Box

QABEENTAA

Labsii Lakk.81 /1996 Labsii dabalata

Baajataa kan bara 1996

..... fuula 1

**LABSII BAAJATAA HOJIIWWAN MO-
OTUMMAA NAANNOO OROMIYAATIF
LABSAME**

Bara baajata 1996 tti hojiiwwanii fi
tajaajilawwan Naannoo Oromiyaa keessatti
adeemisfamaniif baajatni dabalataa barbaachisa
ta'e raggaasifamee hojiirra oolchuun
barbaachiisaa waan ta'eef,

Akkaataa Heera Riipublikii Dimokr-
aatawa Federaala Itoophiyaatti, Naa-
nnichi baajata isaa akka raggaasisuu
fi hojiirra akka oolchu aangoon waan
kennameef; Akka Heera Mootummaa
Naannoo Oromiyaa keewwata 49/(3)(a)
tti kan kanatti aanu labsameera.

Kutaa Tokko

Waligala

Mata duree gababa

Keewwata 1: Labasiin kun " Bara bajataa
1996tti Labsii dabalata baajataa Mootummaa
Naannoo Oromiyaa Lakk.81/1996 "
jedhame waamamuu ni danda'a.

ማውጫ

አዋጅ ቁጥር ፹፩/፲፱፻፺፮

የ፲፱፻፺፮ ዓ.ም ተጨማሪ የበጀት

... አዋጅ

ሰኔ ፬ ቀን ፲፱፻፹፮ ዓ.ም ሰኔ ፬ ቀን ፲፱፻፹፮ ዓ.ም
በኦሮሚያ ክልላዊ መንግሥት ምክርቤት የታወጀ
የበጀት አዋጅ
ለ፲፱፻፺፮ በጀት ዓመት በኦሮሚያ ክልል ውስጥ
ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚ
የስፈላገውን ተጨማሪ በጀት አጽደቶ ሥራ ላይ የማዋል
አስፈላጊ በመሆኑ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ
የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል
ሥልጣን የተሰጠው በመሆኑ፤

በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት
አንቀጽ ፻፱(E)(ሀ) መሠረት የሚከተለው
ታውጆአል።

ክፍል ፲

ጠቅላላ

አዋጅ ርዕስ

አንቀጽ ፩ ይህ አዋጅ የ፲፱፻፺፮ በጀት ዓመት
የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ
በጀት አዋጅ ቁጥር ፹፩/፲፱፻፺፮
ተብሎ ሊጠቀስ ይችላል።

CONTENT

Proclamation No. 81/2003

additional Budget

Proclamation Page 1

**BUDGET PROCLAMATION FOR
OROMIYA REGIONAL STATE SERVICES**
WHEREAS, it is necessary to adopt and
implement the Supplimentary budgetary appropriation
which are required for the purposes and services of
Oromia Regional State For the 1996 (E.C)
fiscal year,
WHEREAS, the Regional State is vested
under the Constitution of the Federal Democratic
Republic of Ethiopia with the power
to adopt and implement its own annual budget;
Now, THEREFORE, in Accordance with
Article 49 (3)(a) of the Constitution of the
Oromia Regional State, it is hereby
proclaimed as follows:

Part One

**General
Short Title**

Article 1: This Proclamation may be cited
as the "1996 E.C Fiscal Year Oromia
Regional State additional Budget
Proclamation No.81/2003

Keewwata 2: Baraa fi hamma Bajataa
Bara baajata 1996 kessa man kusaa, galii keessa fi liqii biyyaa alaarra argamee

አንቀጽ ፩ የበጀት ዓመትና መጠን

1996 በጀት ዓመት ውስጥ ከክልሉ ከሚገኘው ገቢ፣ ከመንግስት ካዘናና ብድር

Article 2: Budget Year and Amount of Budget

In 1996 E.C budget year Oromiya Regional state is allowed to spend from treasury, revenue and loan sources of finance by this proclamation.

(a) **Baasii marmartaauuf**
Qr. 40,355,188.00

(ሀ) ለመደበኛ ወጪዎች
ብር 40355188

(a) **For Recurent Expenditure**
Birr 40,355,188.00

(b) **Baasii kaappitaalaaf.**
Qr 51,936,318.00

(ለ) ለካፒታል ወጪዎች
ብር 51936318.00

(b) **For Capital ExpenditureBirr**
51,936,318.00
in total Birr 92,291,506.00

walumatti Qr. 92,291,506.00
baasii ta'ee akka kafalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifamera.)

ብድምር ብር 92291506

(The details are attached to this Proclamation).

ወጪ ሆኖ እንዲከፈል
ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝር ከዚህ አዋጅ ጋር ተያይዟል)

አንቀጽ ፫ በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

Article 3: Budget Execution

Keewwata 3: Bajatni Baasii Ta'ee akka Kafalamu Ajajuu

The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse supplementary budget out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በተጨማሪ ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታሟቋል።

Article 4 Effective Date

Keewwata 4 Yeroo Labsiin kun itti Ragga'u
Labsiin kun bara baajata 1996f kan hojirra oluu ta'aa

አንቀጽ ፬ አዋጁ የሚፀናበት ጊዜ
ይህ አዋጅ ከ፲፱፻፺፮ ዓ.ም ጀምሮ ስራ ላይ ላይ የሚውል ይሆናል።

This Proclamation shall enter into force for the budget year of 1996

Waxabajjii 30 ,bara 1996
Junedii Saaddoo
Pirezidaantii Mootummaa
Naannoo Oromiyaa

ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም
ጁንዲ ሳዶ
የኦሮሚያ ክልላዊ መንግሥት ፕሬዝዳንት

July 7,2004
Junedi Saddo
Pirezident of Oromiyaa
Regional State

Waliigala Dabalataa Baajata Mootummaa Naannoo Oromiyaa madda Faayinaansiitii:-

	<u>Qr.</u>
a) Liqaa Biyya Alaarraa	6,576,000.00
b) Galii Keessaatiin Kan Uwwifamu	3,588,246.00
c) Kan Biroo	<u>82,127,260.00</u>
Dimshaasha	<u>92,291,506.00</u>

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata	Bajata	Dimshaasha
	Marmaartuu	Kaappitaala	
	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	40,355,188.00	51,936,318.00	92,291,506.00
Bulchiinsaa fi Tajaajila Maraa	25,000,000.00		25,000,000.00
Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	25,000,000.00		25,000,000.00
Damee Dinagdee	11,929,000.00	45,360,318.00	57,289,318.00
Biiroo Misooma Qonnaa	9,429,000.00	3,000,000.00	12,429,000.00
Inistiyuutii Qorannoo Qonnaa	2,500,000.00		2,500,000.00
Waajjira Muum. Mis. Magaalaa fi Industirii		16,360,318.00	16,360,318.00
Abbaa Taayitaa Daandiiwwan Baadiyyaa		2,000,000.00	2,000,000.00
Waajjira Pirojektii Adamaa		24,000,000.00	24,000,000.00
Damee Hawaasummaa	3,426,188.00	6,576,000.00	10,002,188.00
Biiroo Barnootaa	668,246.00		668,246.00
Instiyuutii Managementi	2,337,942.00		2,337,942.00
Kollejii Barsiisota Naqamtee	420,000.00		420,000.00
Biiroo Eegumsa Fayyaa		6,576,000.00	6,576,000.00

Oromia National Regional Government

Summary of Oromia Regional State Additional Budget By Source of Finance

	Birr
a) External Loan	6,576,000.00
b) Retained Earning	3,588,246.00
c) Others	82,127,260.00
Grand Total	92,291,506.00

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	40,355,188.00	51,936,318.00	92,291,506.00
Administration & General Services	25,000,000.00		25,000,000.00
Oromia Regional State Council	25,000,000.00		25,000,000.00
Economic Services	11,929,000.00	45,360,318.00	57,289,318.00
Agricultural dev't Bureau	9,429,000.00	3,000,000.00	12,429,000.00
Agricultural Research Institution	2,500,000.00		2,500,000.00
Industrial & Urban dev't supreme office		16,360,318.00	16,360,318.00
Rural Road Authority		2,000,000.00	2,000,000.00
Adama Project		24,000,000.00	24,000,000.00
Social Services	3,426,188.00	6,576,000.00	10,002,188.00
Education Bureau	668,246.00		668,246.00
Management Institute	2,337,942.00		2,337,942.00
Nekemte Teacher Training Center	420,000.00		420,000.00
Health Bureau		6,576,000.00	6,576,000.00

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1) Baasii Marmaartuu		
Bulchiinsaa fi Tajaajila Maraa		
Misooma Diinagidee		
Tajaajila Hawaasummaa		
	Qr.	40,355,188.00
Dimshaasha Baasii Marmaartuu		
2) Baasii Kaappitaalaa		
Misooma Dinagdee		
Misooma Hawaasummaa		
	Qr.	51,936,318.00
Waliigala Dimshaasha Baasii		92,291,506.00
2.Akkaataa Uffisa Baasii		
1) Liqii Biyya Alaarraa		6,576,000.00
2) Galii Keessaatiin Kan Uwwifamu		3,588,246.00
3) Madda kan Biroorra		82,127,260.00
Waliigala Dimshaasha galii keessaa, Liqii fi kan biroo		92,291,506.00

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደብና አሽፋፊን

1. ወጪ	ጠ
1. መደብና አሽፋፊን ጠቅላላ አገልግሎት	25,000,000.00
የኢኮኖሚ ልማት	11,929,000.00
የማህበራዊ አገልግሎት	3,426,188.00
ጠቅላላ መደብና ወጪ	40,355,188.00
2) ካፒታል ወጪ	45,360,318.00
የኢኮኖሚ ልማት	6,576,000.00
የማህበራዊ አገልግሎት	51,936,318.00
ጠቅላላ ካፒታል ወጪ	92,291,506.00
1) የወጪ አሽፋፊን	92,291,506.00
1) ከውጭ ብድር	6,576,000.00
2) ከውስጥ ገቢ የሚሸፈን	3,588,246.00
3) ከሌሎች	82,127,260.00
ጠቅላላ የውስጥ ገቢ፣ ብድርና ከሌሎች	92,291,506.00

Oromia Regional State Expenditure and its Financing	
1) Recurrent Expenditure	Birr
Administration and General Services	25,000,000.00
Economic Services	11,929,000.00
Social Services	3,426,188.00
Recurrent Expenditure - Total	40,355,188.00
2) Capital Expenditure	
Economic Services	45,360,318.00
Social Services	6,576,000.00
Capital Expenditure-Total	51,936,318.00
Total Expenditure	92,291,506.00
2. Financing	
1) Foreign Loan	6,576,000.00
2) From Retained Earnings	3,588,246.00
3) Others	82,127,260.00
Total Revenue, retained earnings, Loan & others	92,291,506.00

Mootummaa Naannoo Oromiyaatti Facaatii Baasii Baajataa Marmartuu

Damee, Mata Duree	Facaatii	Qarshii
	Dimshaasha Waliigalaa	40,355,188.00
Damee 100	Bulchiinsaa fi Tajaajila Maraa	25,000,000.00
Mata Duree 115	Waajjira Bul. Moot. Naannoo Oromiyaa	25,000,000.00
Saganta 01	Bulchiinsaa Mootummaa Naannoo	25,000,000.00
Kutaa hojii 01	Bulchiinsaa fi Tajaajila Maraa	25,000,000.00
Mata Duree 200	Tajaajila Dinagdee	11,929,000.00
210-220	Qonnaa fi Qabeenya Uumamaa	11,929,000.00
Mata Duree 211	Biuroo Misooma Qonnaa	9,429,000.00
Saganta 02	Misooma fi Eksitenshinii Beeyladaa Qurxummii fi Lukkuu	9,429,000.00
Kutaa hojii 03	Qaj. Mis. Fi ekistenshinii midhaan, beeyladaa fi Qurxummii	9,429,000.00
Mata Duree 213	Instituutii Qorannoo Qotnaa	2,500,000.00
Saganta 01	Tajaajila Deggersaa fi Gorsaa	407,404.00
Kutaa hojii 01	Bulchiinsaa fi Tajaajila Maraa	407,404.00
Saganta 02	Qo'atnoo Sanyii Miidhaanii	1,768,847.00
Kutaa hojii 03	G/G Tek. Qo'annoo Baakkoo	453,455.00
" " 04	" " " Sinaanaa	819,345.00
" " 05	" " " Holataa	131,800.00
" " 06	" " " Adaami Tuluu	314,247.00
" " 07	" " " Yabeelloo	50,000.00
Saganta 03	Qo'atnoo Beeyladaa fi Qurxummii	40,000.00
" " 16	Qo'atnoo Beeyladaa fi Qurxummii Ziwaay	40,000.00
Saganta 07	Babalissuu Tek. Badiyyaa	283,749.00
Kutaa hojii 21	G/G Tek. Bad. Baakkoo	83,200.00
" " 22	G/G Tek. Bad. Asallaa	55,000.00
" " 23	G/G Tek. Bad. Jimma	88,000.00
" " 24	G/G Tek. Bad. Harar	57,549.00
300	Tajaajila Hawaasummaa	3,426,188.00
310-320	Dandeetti Cimsuu, Barnootaa fi Leenjii	3,426,188.00
Mata Duree 311	Biuroo Barnootaa	668,246.00
Saganta 08	Leenjii Barsiisotaa	668,246.00
" " 31	Dhabbata Leenjii Barsiisoota Asallaa	668,246.00
Mata Duree 319	Instituutii Manajimentii	2,337,942.00
Saganta 01	Tajaajila Deggersaa fi Gorsaa	1,284,772.00
Kutaa hojii 01	Bulchiinsaa fi Tajaajila Maraa	1,284,772.00
Saganta 02	Tajaajila Leenjii	1,053,170.00
Kutaa hojii 02	Qaj. Leenjii	1,053,170.00
Mata Duree 325	Kolleejjii Barsiisota Naqamtee	420,000.00
Saganta 01	Tajaajila Deggersaa fi gorsaa	420,000.00
Kutaa hojii 01	Bulchiinsaa fi Tajaajila Maraa	420,000.00

የአርማዲያ ክልላዊ መንግሥት መደበኛ በጀት የወጪ ዝርዝር ዝርዝር

አርማዲያ ክልላዊ መንግሥት

ብር

		ጠቅላላ ደምር	40,355,188.00
ዘርፍ 100		የአስተዳደርና ጠቅላላ አገልግሎት	25,000,000.00
	110	የመንግሥት አካላት	25,000,000.00
አርእስት 115		የአርማዲያ ክልላዊ መንግሥት መስተዳደራዊ ጽ/ቤት	25,000,000.00
ኅርግራም	01	ክልልን ማስተዳደር	25,000,000.00
የሥራ ክፍል	01	የአስተዳደርና ጠቅላላ አገልግሎት	25,000,000.00
ዘርፍ 200		የኢኮኖሚ ዘርፍ	11,929,000.00
210		ግብርና እና የተፈጥሮ ሀብት	11,929,000.00
አርእስት 211		የግብርና ቢሮ	9,429,000.00
ኅርግራም	02	የከብቶች የዓሣና የዶሮ ልማት ኤክስቴንሽን	9,429,000.00
የሥራ ክፍል	03	የሰብሎች የከብቶችና የዓሣ ኤክስቴንሽን ልማት መምሪያ	9,429,000.00
አርእስት 213		የአርማዲያ ግብርና ምርምር ኢንስቲትዩት	2,500,000.00
ኅርግራም	01	የምክርና ድጋፍ አገልግሎት	407,404.00
የሥራ ክፍል	01	የአስተዳደርና ጠቅላላ አገልግሎት	407,404.00
ኅርግራም	02	የሰብሎች ዘር ጥናት	1,768,847.00
የሥራ ክፍል	03	ባክ ምርምር ማዕከል	453,455.00
"	04	ሲና " "	819,345.00
"	'05	ሆለታ " "	131,800.00
"	06	አዳሚ ቱሎ " "	314,247.00
"	'07	ሶቤሎ " "	50,000.00
ኅርግራም	03	የምክርና ድጋፍ አገልግሎት	40,000.00
"	16	ዝግጅት " "	40,000.00
ኅርግራም	07	የገጠር ተክሎች ማስፋፋት	283,749.00
የሥራ ክፍል	21	ባክ ምርምር ማዕከል	83,200.00
"	22	አሰላ " "	55,000.00
"	23	ጃማ " "	88,000.00
"	24	ሪሪ " "	57,549.00
300		ማህበራዊ ዘርፍ	3,426,188.00
310-320		የአቅም ግንባታ ትምህርትና ሥልጠና	3,426,188.00
አርእስት 311		ትምህርት ቢሮ	668,246.00
ኅርግራም	08	የመምህራን ማሰልጠኛ	668,246.00
"	51	የአሰላ መምህራን ማሰልጠኛ	668,246.00
አርእስት 319		የአርማዲያ ማኔጅመንት ኢንስቲትዩት	2,337,942.00
ኅርግራም	01	የምክርና ድጋፍ አገልግሎት	1,284,772.00
የሥራ ክፍል	01	የአስተዳደርና ጠቅላላ አገልግሎት	1,284,772.00
ኅርግራም	02	የሥልጠና አገልግሎት	1,053,170.00
የሥራ ክፍል	02	የሥልጠና መምሪያ	1,053,170.00
አርእስት 325		የአቅም ግንባታ መምህራን ኮሌጅ	420,000.00
ኅርግራም	01	የምክርና ድጋፍ አገልግሎት	420,000.00
የሥራ ክፍል	01	የአስተዳደርና ጠቅላላ አገልግሎት	420,000.00

Oromia Regional State Recurrent Budget Expenditure Schedule

		Description	Birr
Grand Total			40,355,188.00
Service 100		Administration and General Services	25,000,000.00
Public body 115		Office of the Regional Administration	25,000,000.00
Program 01		Regional Gov't Administration	25,000,000.00
Sub-Agency 01		Administration and General Service	25,000,000.00
Service 200		ECONOMIC SERVICE SECTOR	11,929,000.00
210		Agricultural and Natural Resources	11,929,000.00
Public body 211		Bureau of Agriculture	9,429,000.00
Program 02		Live Stock, fishery and Extension dev't	9,429,000.00
Sub-Agency 03		Live stock, Fishes and Extension Resources dev't Department	9,429,000.00
Public body 213		Agricultural Research Institute	2,500,000.00
Program 01		Advisory and Support Service	407,404.00
Sub-Agency 01		Administration and general service	407,404.00
Program 02		Crops Seed Research	1,768,847.00
Sub-Agency 03		Bako Research Center	453,455.00
" "	04	Sinana " "	819,345.00
" "	05	Holata Research center	131,800.00
" "	06	Adami Tullu Research center	314,247.00
" "	07	Yabello Reaserch center	50,000.00
Program 03		Livestock and Fishery Research	40,000.00
" "	16	Ziway Fish Research center	40,000.00
Program 07		Promotion of Rural Technology	283,749.00
Sub-Agency 21		Bakko Rural Technology Center	83,200.00
" "	22	Asala " " "	55,000.00
" "	23	Jimma " " "	88,000.00
" "	24	Harar " " "	57,549.00
Service 300		Social Service Sector	3,426,188.00
310-320		Capacity Building, Education and Training	3,426,188.00
Public body 311		Education Bureau	668,246.00
Program 08		Teacher's Training	668,246.00
" "	31	Asalla TTI	668,246.00
Public body 319		Management Institute	2,337,942.00
Program 01		Advisory and Support Service	1,284,772.00
Sub-Agency 01		Administration and general service	1,284,772.00
Program 02		Training	1,053,170.00
Sub-Agency 02		Dept of training	1,053,170.00
Public body 325		Nekemt Teacher's Training College	420,000.00
Program 01		Advisory and Support Service	420,000.00
Sub-Agency 01		Administration and general service	420,000.00

**Mootummaa Naannoo Oromiyaa
Baajata Kaappitaalaa**

Koodii Pirojektii	Mana Hojii Motumma/sagantaa/Pirojektii	Sanduqa Mootumma	Liqii	Ida'ama
	DIMSHAASHA	45360318	6576000	51936318
04/00/000/200	Dinagdee	45360318		45360318
04/00/000/211	Biiroo Misooma Qonnaa	3000000		3000000
04/00/000/2/211/08/02/01/001	Pir. Ijaarsa G/Galeesa Lenjii Qonnaan Bultoota	3000000	0	3000000
04/00/000/231	Wajj.Mummicha Misooma Magalaa fi Industrii	16360318	0	16360318
04/00/000/231/01/01/00/001	Ijaarsa Daandii Asphalti Magaala Adaama	16360318	0	16360318
04/00/000/276	Pirojektii Adaamaa	24000000	0	24000000
04/00/000/2/276/02/02/00/009	Ijaarsa Waajjira Caffee Mootumma Naanno Oro.	24000000	0	24000000
04/00/000/273	Abba Taayita Daandii Baadiyyaa	2000000	0	2000000
04/00/000/2/273/02/02/01/009	Ijaarsaa Daandii Baadiyyaa Seeroota -Warqaa	2000000	0	2000000
04/00/000/300	Hawwasumma		6576000	6576000
04/00/000/341	Biiroo Egumsaa Fayyaa		0	6576000
04/00/000/2/341/03/32/01/001	Ijaarsa Keella Fayyaa 70		0	165190
04/00/000/2/341/03/32/03/003	Ijaarsa Buufata Fayyaa 10		0	1060490
04/00/000/2/341/03/32/03/004	Ijaarsa Buufata Fayyaa 6		0	456210
04/00/000/2/341/03/32/03/005	Ijaarsa Buufata Fayyaa 12		0	1141670
04/00/000/2/341/03/32/06/001	Babal'isuu fi Jajjabeesu Hospiitaala Dadar		0	853200
04/00/000/2/341/03/32/11/001	Babal'isuu fi Jajjabeesu Dhabataa Lenjii		0	515610
	Narsoota Naqamtee		0	
04/00/000/2/341/03/32/03/008	Ijaarsa Buufata Fayyaa 16		0	704080
04/00/000/2/341/01/01/00/001	Bittaa Adda Addaa		0	1480000
04/00/000/2/341/03/32/06/003	Qorannoo Ijaarsa Hospiitaala Arsii-Robee		0	57280
04/00/000/2/341/03/32/06/006	Qorannoo Haaromsa Hospiitaala 4		0	142270

1) Baasii Marnaaruu

Bulchiinsaa fi Tajaajila Mana

Misooma Diinagidee

Tajaajila Hawaasumma

Dimshaasa fi Kaappitaalaa

2) Baasii Kaappitaalaa

Misooma Dinagidee

Misooma Hawaasumma

Dimshaasa fi Kaappitaalaa

Walligala Dimshaasa

1) Liqii Biyya Alaarba

2) Galii Keessaatiin

3) Madda kan Biroo

Walligala Dimshaasa

ኦሮሚያ ክልላዊ መንግስት
ካፒታል ብጀት

ብጀት ማዕከላዊ ቁጥር	አስፈጻሚ መ/ቤት	ከማዕከላዊ ግ/ቤት	ብድር	ድምር
	ድምር	45360318	6576000	51936318
04/00/000/200	የኢኮኖሚ ዘርፍ	45360318		45360318
04/00/000/211	የግብርና ቢሮ	3000000	0	3000000
04/00/000/2/211/08/02/01/001	የኦሮሚያ ገበሬዎች ማሠልጠኛ ማዕከል	3000000	0	3000000
04/00/000/231	ኢንዱስትሪና ከተማ ልማት ጠ/ጽ/ቤት	16360318	0	16360318
04/00/000/231/01/01/00/001	የአዳማ ከተማ አስፋልት መንገድ ግንባታ	16360318	0	16360318
04/00/000/276	የአዳማ ፕሮጀክት ጽ/ቤት	24000000	0	24000000
04/00/000/2/276/02/02/00/009	የኦሮሚያ ክልል መንግስት ምክር ቤት ግንባታ	24000000	0	24000000
04/00/000/273	ገጠር መንገድ	2000000	0	2000000
04/00/000/2/273/02/02/01/009	የሴራፍታ-ወርቃ ገጠር መንገድ ግንባታ	2000000	0	2000000
04/00/000/300	ማሕበራዊ አገልግሎት		6576000	6576000
04/00/000/341	ጤና ቢሮ	0	6576000	6576000
04/00/000/2/341/03/32/01/001	70 የጤና ኪላዎች ግንባታ	0	165190	165190
04/00/000/2/341/03/32/03/003	10 የጤና ጣቢያ ግንባታ	0	1060490	1060490
04/00/000/2/341/03/32/03/004	6 የጤና ጣቢያ ግንባታ	0	456210	456210
04/00/000/2/341/03/32/03/005	12 የጤና ጣቢያ ግንባታ	0	1141670	1141670
04/00/000/2/341/03/32/06/001	የደደርን ሆስፒታል ማስፋፋትና ማጠናከር	0	853200	853200
04/00/000/2/341/03/32/11/001	የነቀምቴ ነርሶች ማሠልጠኛን ማስፋፋትና ማጠናከር	0	515610	515610
04/00/000/2/341/03/32/03/008	16 የጤና ጣቢያ ግንባታ	0	704080	704080
04/00/000/2/341/01/01/00/001	የተለያዩ ግዢዎች	0	1480000	1480000
04/00/000/2/341/03/32/06/003	የአርሲ ሮቤ ሆስፒታል ግንባታ ጥናት	0	57280	57280
04/00/000/2/341/03/32/06/006	የ 4 ሆስፒታሎች ዕድላት ጥናት	0	142270	142270

አድራሻ	ጠቅላላ	ጠቅላላ
Abdii Taayyasa Daandirwan Baadiyyaa	2,000,000.00	2,000,000.00
Waaqjira Pirojektii Adamaa	24,000,000.00	24,000,000.00
Damee Hawaasummaa	10,002,188.00	10,002,188.00
Biroo Barnootaa	668,246.00	668,246.00
Instituyootii Managementii	2,337,942.00	2,337,942.00
Kollejii Barsiisota Naqamtee	420,000.00	420,000.00
Biiroo Regumaa Fayyaa	6,576,000.00	6,576,000.00

**Oromia National Regional Government
Capital Budget**

Project Code	Public Body/Program/Project	Treasury	Loan	Total
	Grand Total	45360318		51936318
04/00/000/200	Economic Services	45360318		45360318
04/00/000/211	Bureau of Agriculture	3000000	0	3000000
04/00/000/2/211/08/02/01/001	Oromia Farmers Training Centers	3000000	0	3000000
04/00/000/231	Urban and industry Dev't Supreme Office	16360318	0	16360318
04/00/000/231/01/01/00/001	Construction of Asphalt Road for Adama Town	16360318	0	16360319
04/00/000/276	Adama Project	24000000	0	24000000
04/00/000/2/276/02/02/00/009	Building of Oromia Council Office	24000000	0	24000000
04/00/000/273	Rural Roads Authority	2000000	0	2000000
04/00/000/2/273/02/02/01/009	Serofta- Warka Rural Road Construction	2000000	0	2000000
04/00/000/300	Social Services		6576000	6576000
04/00/000/341	Health Bureau		0	6576000
04/00/000/2/341/03/32/01/001	Construction of Health Post 70	0	165190	165190
04/00/000/2/341/03/32/03/003	Construction of Health Center 10	0	1060490	1060490
04/00/000/2/341/03/32/03/004	Construction of Health Center 6	0	456210	456210
04/00/000/2/341/03/32/03/005	Construction of Health Center 12	0	1141670	1141670
04/00/000/2/341/03/32/06/001	Expansion and Rehabilitation of Dadar Hospital	0	853200	853200
04/00/000/2/341/03/32/11/001	Expansion and Rehabilitation of Nekempt	0	515610	515610
	Nursing School			
04/00/000/2/341/03/32/03/008	Construction of Health Center 16	0	704080	704080
04/00/000/2/341/01/01/00/001	Purchases of Different Equipments and material	0	1480000	1480000
04/00/000/2/341/03/32/06/003	Construction Study of Arsii-Robe Hospital	0	57280	57280
04/00/000/2/341/03/32/06/006	Maintanance Study of 4 Hospitals	0	142270	142270

Adama Project		24,000,000.00	24,000,000.00
Social Services	3,426,188.00	6,576,000.00	10,002,188.00
Education Bureau	668,246.00		668,246.00
Management Institute	2,337,942.00		2,337,942.00
Nekempt Teacher Training Center	420,000.00		420,000.00
Health Bureau		6,576,000.00	6,576,000.00

በርሃንና ሰላም ማተሚያ ድርጅት